



# Help & Hope

Tracking the \$50M  
Investment in  
Addressing Nashville  
Homelessness



OFFICE OF  
HOMELESS SERVICES

# Overview

Total Investment : \$50 million in Homelessness



**Temporary Interim Housing**-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



**Gap Financing for Permanent Supportive Housing**-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



**Housing First Supportive Services**-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



**Low Barrier Housing Collective and Competitive Grants**-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



**Tracking the \$50 Million Investment in Homelessness**

<https://www.nashville.gov/departments/office-homeless-services/data>

# March Report Highlights

You will see a significant movement in the spending breakdown on page 14. This is due to multiple factors including an uptick in the utilization of the Supportive Services and Interim Gap Housing funds, and the final reconciliation of the Development Gap Financing Funds Program.

Housing First Community Conference was held on March 7th with 250 attendees from not only the CoC, but from industries and disciplines across Nashville. Speakers were Dr. Sam Tsemberis, the founder of the Housing First concept, and Trudy Hernandez from the Dallas, TX CoC, who spoke about their work, successes, and challenges.

Monitoring of the funded agencies is in process with all in-person visits having been completed. Over the next month, each funded service provider will be provided with any findings from the visit and follow up meetings will be scheduled as necessary. The intent is to evaluate processes and procedures and provide guidance and technical assistance as we all strive to take our performance to the highest level in our fight to end homelessness.

189 individuals have been assisted through the Encampment Surge.

Of the 189 only an 11% recidivism rate. OHS is working with the Shelter Committee to update the Encampment Strategy.

Challenge: Seeking opportunities for Mobile Housing Navigation Centers to decrease barriers to assist with housing the most vulnerable and connecting them to services and permanent housing swiftly.

# \$9M Interim Gap Housing RS 2022-1698

UPDATE: April 2024

	Community Care Fellowship	Launch Pad*	The Salvation Army
Number of Sites	5	1	1
Total Number Served	233	4	142
Total Number Exited	175	1	54
Average Length of Stay	96 Days	38 Days	217 Days
Chronically Homeless	60.9%	50.0%	86.6%
Veteran Status	3.9%	0.0%	4.2%
At Least 1 Disabling Condition	78.5%	75.0%	95.8%
2 or More Disabling Conditions	51.5%	0.0%	69.7%
Has Income at Exit	45.7%	0.0%	11.1%
Has Non-Cash Benefits at Exit	35.4%	100.0%	48.1%
Has Health Insurance At Exit	53.7%	100.0%	57.4%
Entries from Encampment Closures	21.1%	0.0%	100.0%
Exits to Permanent Housing	43.4%	0.0%	75.9%

	Community Care Fellowship	Launch Pad*	The Salvation Army
<b>Gender</b>			
Man	57.1%	75.0%	59.9%
Woman	42.5%	25.0%	39.4%
Transgender	0.0%	0.0%	0.7%
Identity other than Man, Woman, or Transgender	0.4%	0.0%	0.0%
<b>Race and Ethnicity</b>			
Black	33.5%	25.0%	11.3%
White	57.5%	25.0%	83.8%
American Indian/Native Alaskan/Indigenous	0.9%	0.0%	0.7%
Hispanic/Latinx	0.4%	0.0%	0.0%
Multi Racial/Ethnic	7.7%	50.0%	4.2%
Client Declined to Answer	0.0%	0.0%	0.0%
<b>Age</b>			
0-17	12.9%	0.0%	0.0%
18-24	3.9%	100.0%	1.4%
25-34	11.6%	0.0%	28.9%
35-44	22.7%	0.0%	35.9%
45-54	24.5%	0.0%	27.5%
55-64	20.6%	0.0%	5.6%
65+	3.9%	0.0%	0.7%

\*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 3/31/24



Spending Update:

	Total Funds	Spending as of 3/31/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP 2*	\$4,542,355.00	\$2,968,423.67	\$1,573,931.33	10/4/2024
The Salvation Army	\$4,457,645.00	\$3,350,703.25	\$1,106,941.75	10/31/2024
<b>Total Funding</b>	<b>\$9,000,000.00</b>	<b>\$6,319,126.92</b>	<b>\$2,680,873.08</b>	

\*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

Totals based on all invoices received for expenses occurring through 3/31/24



## Affordable Housing Gap Financing (AHGF) Program Updates:

- The Affordable Housing Gap Financing (AHGF) Program final round closed on November 30, 2023.
- MDHA's Board of Commissioners approved the final two funding recommendations during their March 19<sup>th</sup> board meeting.
- In total, the AHGF program awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) will be remitted to the Barnes Housing Trust Fund for affordable housing projects as outlined in Council Resolution RS2022-1696.

# \$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Now Online	\$3,000,000 (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2,584,620 (repay)	First
Shelby House 1, LP	10	195	Jan-Apr 24	\$2,100,000 (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2,000,000 (forgivable)	First
Be A Helping Hand	2	4	Now Online	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Dec 25	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	2	Now Online	\$191,208.04 (forgivable)	Second
Shelby House 1, LP	4	195	Jan-Apr 24	\$712,544.00 (repay)	Final
AGB Real Estate	25	131	Apr 24	\$4,004,518.00 (repay)	Final
<b>TOTAL</b>	<b>102</b>	<b>810</b>	May 23 – Dec 25	<b>\$16,617,591.67</b>	
	38 units: 0-30% of AMI 64 units: Permanent Supportive Housing			*Per RS 2022-1696, the administration fee to MDHA is <b>\$830,879.58</b> based on 5% of total awards.	

\*Units in blue are currently open and online.



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: April 2024

- Metro Council approved all agreements for the Housing First Supportive Services
  - **Colby's Army** \$143,629
    - Peer Support Services
  - **Mending Hearts** \$3,000,000
    - Collaborating with Elam Mental Health Center
    - Housing Support Coordination
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Employment Resources
      - Essential Items (food, clothing, household items, etc.)
  - **Park Center** \$900,000
    - SOAR Services
  - **Room In The Inn** \$275,000
    - Provide Nutritious Meals to those residing in Interim Housing Programs
  - **Step Up on Second** \$2,499,950
    - Housing Support
    - Vital Document Collection
    - Resource Referrals and Connections
      - Physical and Mental Health
      - Substance Use Recovery
      - Benefits and Assistance Programs
      - Essential Items (food, clothing, household items, etc.)
  - **United Neighborhood Health Services** \$1,961,514.92
    - Street Medicine
    - Medical Clinic Services on site at Interim Housing Program locations
    - Pharmacy Services



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: April 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	62	109
Total Number of Households Served	53	73
Chronically Homeless	80.6%	67.9%
Veteran Status	1.6%	2.8%
At Least 1 Disabling Condition	95.2%	64.2%
2 or More Disabling Conditions	75.8%	33.9%
Services Provided		
Total Number of Services Provided	1092	1215
Total Clients Received Any Service	61	100
Basic Needs	16	81
Benefits Assistance	-	7
Case Management	775	1062
Emergency Food Assistance	-	8
Financial Literacy Assistance	-	1
Life Skills Education	-	50
Local Bus Fare/Ticket	280	-
Local Transportation (Ride Share)	13	4
Mental Health Supportive Services	6	1
Substance Use Education and Prevention	2	1

	Mending Hearts	Step Up on Second
Gender		
Man	54.8%	49.5%
Woman	45.2%	46.8%
Nonbinary	0.0%	0.9%
Transgender	0.0%	1.8%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	0.9%
Race and Ethnicity		
Black	22.6%	54.1%
White	74.2%	43.1%
American Indian/Native Alaskan/Indigenous	0.0%	0.9%
Multi Racial/Ethnic	3.2%	1.8%
Age		
0-17	1.6%	22.0%
18-24	0.0%	9.2%
25-34	19.4%	11.9%
35-44	21.0%	17.4%
45-54	37.1%	11.9%
55-64	14.5%	19.3%
65+	6.5%	8.3%

\*All data as of 3/31/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: April 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	153	142
Total Number of Households Served	2	130	120
Chronically Homeless	50.0%	28.1%	86.6%
Veteran Status	0.0%	6.5%	4.2%
At Least 1 Disabling Condition	100.0%	66.7%	95.8%
2 or More Disabling Conditions	50.0%	59.5%	69.7%
Services Provided			
SOAR Engagement and Preparation	-	153	-
SOAR Application	-	0	-
Meals	-	-	21,705

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	62.7%	59.9%
Woman	0.0%	34.0%	39.4%
Nonbinary	0.0%	2.0%	0.0%
Transgender	50.0%	1.3%	0.7%
Race and Ethnicity			
Black	50.0%	37.3%	11.3%
White	0.0%	47.1%	83.8%
American Indian/Native Alaskan/Indigenous	0.0%	1.3%	0.7%
Asian	0.0%	0.7%	0.0%
Hispanic/Latinx	0.0%	5.2%	0.0%
Multi Racial/Ethnic	50.0%	3.3%	4.2%
Client Declined to Answer	0.0%	5.9%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	11.1%	1.4%
25-34	50.0%	12.4%	28.9%
35-44	0.0%	26.1%	35.9%
45-54	0.0%	28.1%	27.5%
55-64	0.0%	20.9%	5.6%
65+	50.0%	1.3%	0.7%

\*All data as of 3/31/24



# \$9M Housing First Supportive Services RS 2022-1697

UPDATE: April 2024

## Spending Update:

	Total Funds	Spending as of 3/31/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$25,059.55	\$118,569.45	5/31/2026
Mending Hearts	\$3,000,000.00	\$182,571.10	\$2,817,428.90	5/31/2026
Park Center ARP 2	\$900,000.00	\$193,237.80	\$706,762.20	5/31/2026
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0	6/30/2023
Room In The Inn	\$275,000.00	\$205,094.29	\$69,905.71	5/31/2026
Step Up on Second	\$2,499,050.00	\$243,660.17	\$2,255,389.83	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$322,204.38	\$1,639,310.54	4/30/2026
<b>Total Funding</b>	<b>\$8,779,193.92</b>	<b>\$1,471,827.29</b>	<b>\$7,307,366.63</b>	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

*\*Totals based on all invoices received for expenses occurring through 3/31/24*



UPDATE: April 2024

Housing Incentives:

- 212 Sign on Bonuses have been awarded
- 363 Households have been assisted with Furniture Funds
- 69 Households have been assisted with Security Deposits
- 26 Units have been allocated Minor Repair Funds
- 189 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	38.4%
Veteran Status	4.0%
Gender	
Man	47.1%
Woman	51.7%
Transgender	0.3%
Non-Binary	0.1%
Client Declined to Answer	0.8%
Race and Ethnicity	
Black	61.8%
White	24.8%
Asian/Asian American	0.3%
American Indian/Native Alaskan/Indigenous	0.2%
Hispanic/Latinx	3.7%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	8.0%
Client Declined to Answer	1.2%
Age	
0-17	41.3%
18-24	9.7%
25-34	13.2%
35-44	12.9%
45-54	12.0%
55-64	7.8%
65+	2.9%
Client Declined to Answer	0.2%

\*All data as of 3/31/24



UPDATE: April 2024

Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 3/31/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$234,081.82	\$715,918.18	June 2026
Minor Repair Funding	\$700,000.00	\$44,805.30	\$655,194.70	June 2026
Furniture Assistance	\$1,350,000.00	\$463,394.93	\$886,605.07	June 2026
Program Operating Costs	\$500,000.00	\$212,928.55	\$287,071.45	June 2026
<b>Total Funding</b>	<b>\$3,500,000.00</b>	<b>\$955,210.60</b>	<b>\$2,544,789.40</b>	

	Total Funds	Spending as of 3/31/24	Remaining Funds	Funding Obligation Date
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00	12/31/2024

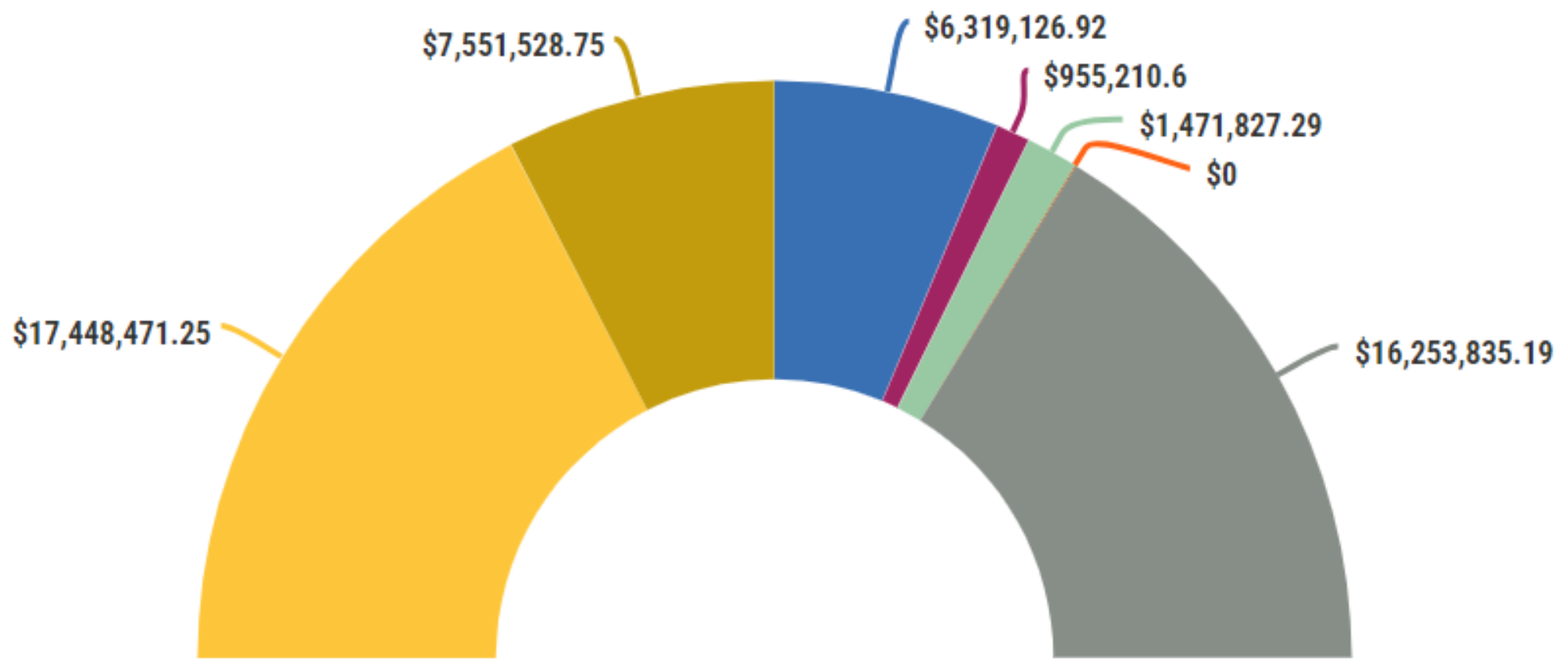
\* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 3/31/24



# Total Spending Breakdown

UPDATE: April 2024



- Gap Financing for Permanent Supportive Housing
- Remitted to Barnes Housing Trust Fund
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



# Encampment Data

UPDATE: April 2024

	Brookmeade Camp	Caldwell Park	TA Truck Stop	Hermitage Camp	Total Admissions
Community Care Fellowship	9	10	17	0	36
Salvation Army	56	28	21	38	143
No Interim Gap Housing Placement	4	0	2	4	10
Total Individuals	69	38	40	42	189

Exit Destination of Former Camp Residents	Community Care Fellowship	Salvation Army
Still Enrolled In Program	4	84
Permanent Housing	11	43
Deceased	0	6
Returned to Homelessness	16	2
Incarceration	0	8
Hospital/Treatment Center	2	0
Hotel	2	0
Staying with Friends/Family (temporary)	1	0



# Other Homelessness News

**UPDATE: April 2024**

## **1. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)**

- PHS, Voucher Subsidies, MDHA Properties, Private Owners
- Increase Community Capacity with centralized housing navigation
- Effective voucher utilization (EHV, FUP, S+C)
- RFP closed for Metro PSH: Strobel Center, now seeking entities for management and services

## **2. Community Partnerships and Priorities**

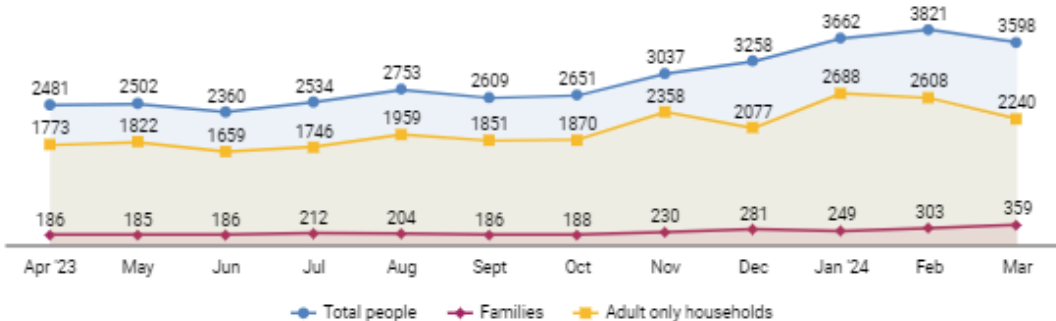
- Family 100 Day Housing Challenge (Total of 121 families housed)
- Chronic Housing Community Priority
- Shelter Support (Family, Covid, Severe Weather Demands)
- Addressing the work of the Coc's Strategic Plan





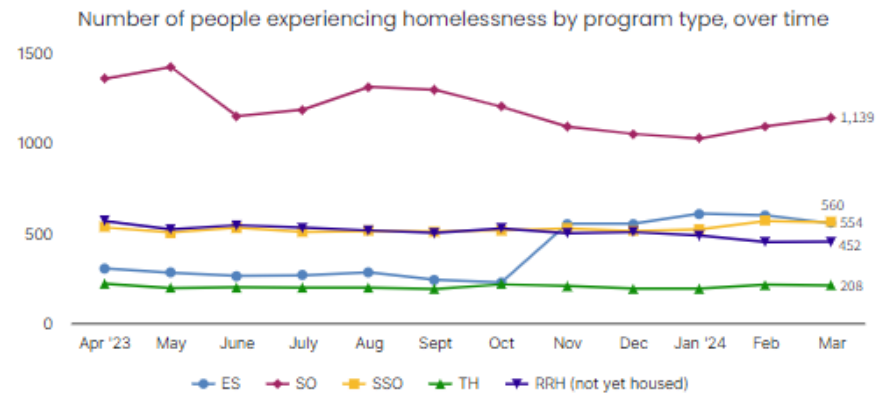
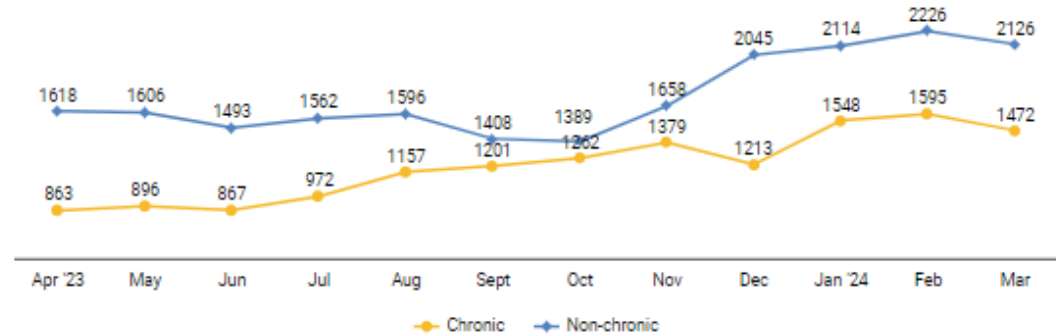
# Nashville Homelessness Data

**3,598 people** experienced homelessness in Nashville in **March 2024**. These 3,598 people were in **2,599 households; 359 families** and **2,240 adult only households**. Over the past 12 months, **7,405 unique people** have experienced homelessness in Nashville.

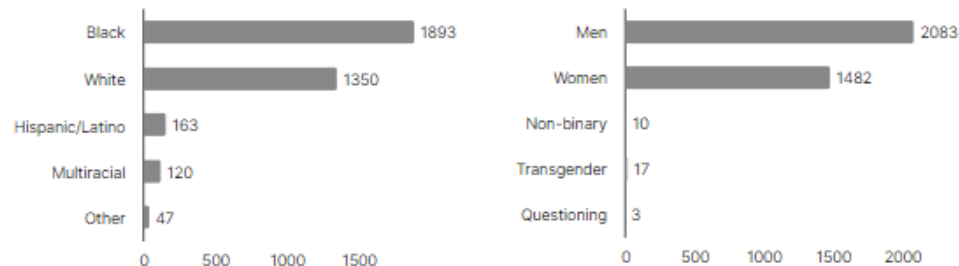


- ↓ **256 (7%)** are veterans
- ↓ **1,472 (41%)** are experiencing chronic homelessness
- ↑ People who live outdoors have been experiencing homelessness for an average of **3 years and 9 months**
- ↓ **256 (7%)** are youth aged 18-24
- ↑ **641 (18%)** were entered into HMIS this month (317 new, 324 returning)
- ↑ People who live in shelter have been experiencing homelessness for an average of **3 years and 1 month**

Number of people experiencing chronic homelessness over time



In March **554** people experiencing homelessness were served in Emergency Shelters, **1,139** in Street Outreach, **208** in Transitional Housing, **560** in Supportive Services only, and **452** in Rapid Re-Housing who had not yet been housed.



In **March**, **53%** of people experiencing homelessness were Black, **38%** were White, **5%** were Hispanic/Latino, **3%** were Multiracial, and **1%** were other.

In **March**, **58%** of people experiencing homelessness were men, **41%** were women, **<1%** were non-binary, **<1%** were transgender, and **<1%** were other.

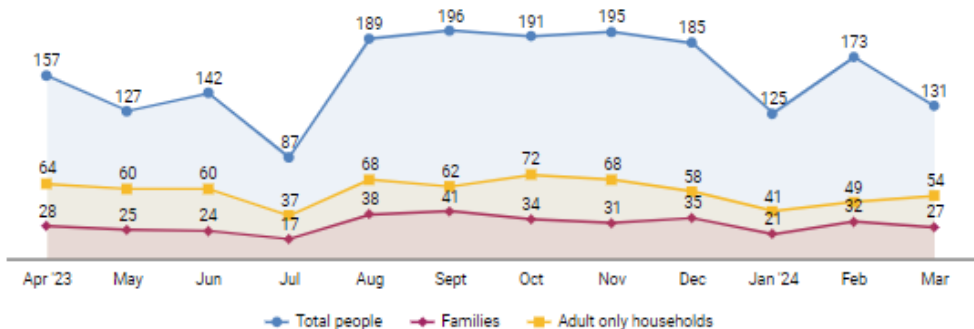


Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 3/1/2023 through 3/31/24.\*

\*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.

# Nashville Homelessness Data

**131 people** experiencing homelessness were housed in Nashville in **March 2024**. These 131 people were in **81 households**; **27 families** and **54 adult only households**. Over the past 12 months, **1,898 people** have been housed in Nashville.



Nashville housed 4% of the total people experiencing homelessness in March; 8% of the families and 2% of the adult only households.

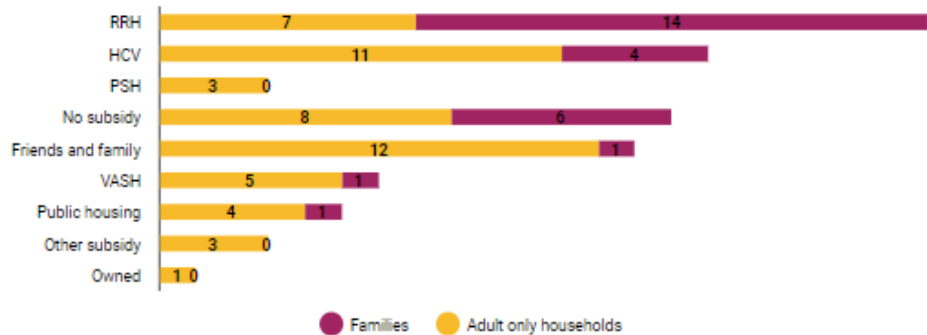
**14 (11%)** are veterans

**36 (27%)** were experiencing chronic homelessness

**16 (12%)** are youth aged 18-24

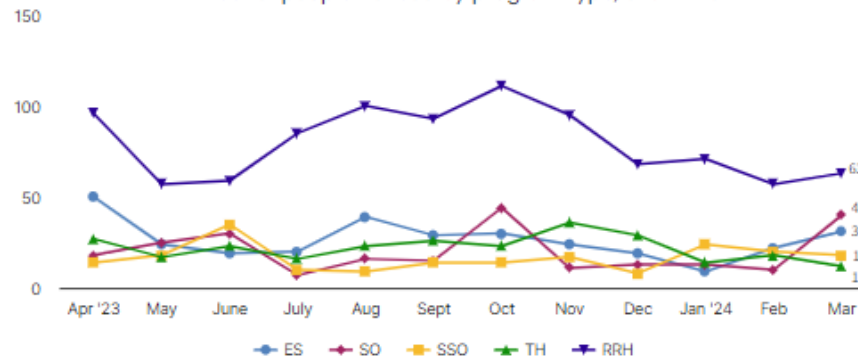
The average length of time from HMIS entry to permanent housing was **137 days**

Number of housing exits by destination (households)

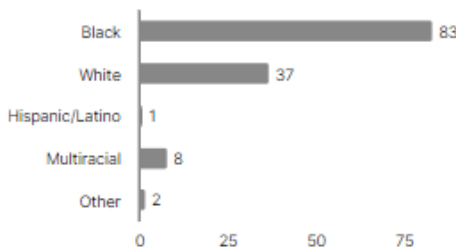


**21 households** were housed with rapid re-housing subsidies in **March**, followed by **15 households** who were housed with housing choice vouchers, and **14 households** who were housed with no subsidy.

Number of people housed by program type, over time



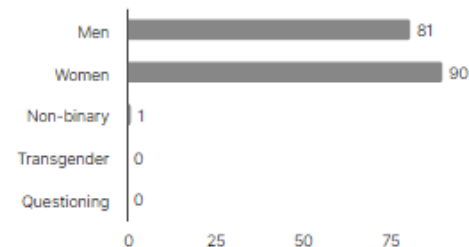
In **March**, **31** people experiencing homelessness were housed from Emergency Shelters, **40** from Street Outreach, **12** from Transitional Housing, **18** from Supportive Services Only, and **63** from Rapid Re-Housing.



In **March**, **63%** of people housed were Black, **28%** were White, **1%** were Hispanic/Latino, **6%** were Multiracial, and **2%** were other.



In **family households**, **73%** of people housed were Black and **16%** were White.



In **February**, **47%** of people housed were men, **52%** were women, **1%** were non-binary, **0%** were transgender, and **0%** were other.



In **adult only households**, **51%** of people housed were Black and **44%** were White.

The top agencies who housed the most households in March were: **Safe Haven Family Shelter (16)**, **The Salvation Army (13)**, **Operation Stand Down (12)**, and **Community Care Fellowship (8)**.

Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 3/1/2023 through 3/31/24.\*

\*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.