



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



**OFFICE OF
HOMELESS SERVICES**

Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

March Report Highlights

You will see a significant movement in the spending breakdown on page 14. This is due to multiple factors including an uptick in the utilization of the Supportive Services and Interim Gap Housing funds, and the final reconciliation of the Development Gap Financing Funds Program.

Housing First Community Conference was held on March 7th with 250 attendees from not only the CoC, but from industries and disciplines across Nashville. Speakers were Dr. Sam Tsemberis, the founder of the Housing First concept, and Trudie Hernandez from the Dallas, TX CoC, who spoke about their work, successes, and challenges.

Monitoring of the funded agencies has begun with expectation-setting virtual meetings completed and in-person visits scheduled. Over the next couple of months, each funded service provider will be monitored. The intent is to evaluate processes and procedures in order to provide guidance and assistance as we all strive to take our performance to the highest level in our fight to end homelessness.

189 individuals have been assisted through the Encampment Surge.

Of the 189 only a 10% recidivism rate. Shelter Committee was seeking to revise the Encampment Strategy but OHS may need to be the lead authors.

Challenge: Seeking opportunities for Mobile Housing Navigation Centers to decrease barriers to assist with housing the most vulnerable and connecting them to services and permanent housing swiftly.

\$9M Interim Gap Housing RS 2022-1698

UPDATE: March 2024

	Community Care Fellowship	Launch Pad*	The Salvation Army
Number of Sites	5	1	1
Total Number Served	231	4	144
Total Number Exited	165	1	48
Average Length of Stay	86 Days	15 Days	198 Days
Chronically Homeless	60.6%	50.0%	83.3%
Veteran Status	3.9%	0.0%	4.2%
At Least 1 Disabling Condition	77.9%	75.0%	94.4%
2 or More Disabling Conditions	51.9%	25.0%	68.1%
Has Income at Exit	43.6%	0.0%	12.5%
Has Non-Cash Benefits at Exit	35.8%	100.0%	45.8%
Has Health Insurance At Exit	52.1%	100.0%	58.3%
Entries from Encampment Closures	21.1%	0.0%	100.0%
Exits to Permanent Housing	41.2%	0.0%	75.0%

	Community Care Fellowship	Launch Pad*	The Salvation Army
Gender			
Man	56.7%	75.0%	59.7%
Woman	42.9%	25.0%	39.6%
Transgender	0.0%	0.0%	0.7%
Identity other than Man, Woman, or Transgender	0.4%	0.0%	0.0%
Race and Ethnicity			
Black	33.3%	25.0%	11.1%
White	58.0%	25.0%	84.0%
American Indian/Native Alaskan/Indigenous	0.9%	0.0%	0.7%
Hispanic/Latinx	0.4%	0.0%	0.0%
Multi Racial/Ethnic	7.4%	50.0%	4.2%
Client Declined to Answer	0.0%	0.0%	0.0%
Age			
0-17	13.0%	0.0%	0.0%
18-24	3.9%	100.0%	1.4%
25-34	10.8%	0.0%	29.9%
35-44	22.9%	0.0%	35.4%
45-54	24.7%	0.0%	27.1%
55-64	20.8%	0.0%	5.6%
65+	3.9%	0.0%	0.7%

*Launch Pad operates a youth specific Mobile Housing Navigation Center through a partnership with Community Care Fellowship. All funding for this program is distributed through Community Care Fellowship.

All data as of 2/29/24



Spending Update:

	Total Funds	Spending as of 2/29/24	Remaining Funds	Funding End Date
Community Care Fellowship ARP 2*	\$4,542,355.00	\$2,730,592.55	\$1,811,762.45	10/4/2024
The Salvation Army	\$4,457,645.00	\$3,091,228.76	\$1,366,416.24	10/31/2024
Total Funding	\$9,000,000.00	\$5,821,821.31	\$3,178,178.69	

*Spending by Community Care Fellowship encompasses the combined spending for the Community Care Fellowship and Launch Pad Mobile Housing Navigation Centers.

Totals based on all invoices received for expenses occurring through 2/29/24



Affordable Housing Gap Financing (AHGF) Program Updates:

- The Affordable Housing Gap Financing (AHGF) Program final round closed on November 30, 2023.
- The application review committee recommended two additional developments for *pending* awards, producing an additional **29 AHGF units** and **131 total affordable units**.
- The two applications were received by the November 30, 2023 deadline. An amendment to the Council Resolution was needed to extend the obligation date for AHGF funds to March 31, 2024 in order to obligate funding for these awards. The amendment was approved at the February 20th Metro Council Meeting.
- MDHA's Board of Commissioners will consider the final two funding recommendations during the March 19th board meeting.
- In total the AHGF program received **\$20,205,135.67** in funding requests between November 2022 and November 2023. Following MDHA Board approval, the program will have awarded **\$16,617,591.67** to create **102 AHGF units** while providing needed gap financing to projects that will create **810 affordable units**.
- Unobligated funds (**\$7,551,528.75**) will be remitted to the Barnes Housing Trust Fund for affordable housing projects as outlined in Council Resolution RS2022-1696.

\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Aug 2024	\$3,000,000 (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2,584,620 (repay)	First
Shelby House 1, LP	10	195	Jan-Apr 24	\$2,100,000 (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2,000,000 (forgivable)	First
Be A Helping Hand	2	4	May 23	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Dec 25	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	2	Mar 24	\$191,208.04 (forgivable)	Second
<i>Shelby House 1, LP (pending)</i>	4	195	<i>Jan-Apr 24</i>	<i>\$712,544.00 (repay)</i>	<i>(Final)</i>
<i>AGB Real Estate (pending)</i>	25	131	<i>Apr 24</i>	<i>\$4,004,518.00 (repay)</i>	<i>(Final)</i>
TOTAL	102 38 units: 0-30% of AMI 64 units: Permanent Supportive Housing	810	May 23 – Dec 25	\$16,617,591.67 *Per RS 2022-1696, the administration fee to MDHA is \$830,879.58 based on 5% of total awards.	

*Units in blue are currently open and online.



- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: March 2024

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	62	100
Total Number of Households Served	53	64
Chronically Homeless	79.0%	68.0%
Veteran Status	1.6%	2.0%
At Least 1 Disabling Condition	93.5%	61.0%
2 or More Disabling Conditions	75.8%	30.0%
Services Provided		
Total Number of Services Provided	912	767
Total Clients Received Any Service	61	57
Case Management Services Provided	659	767
Local Bus Fare Services Provided	232	-
Basic Needs	14	-
Mental Health Support	5	-
Substance Use Education/Prevention	2	-

	Mending Hearts	Step Up on Second
Gender		
Man	54.8%	49.0%
Woman	45.2%	47.0%
Nonbinary	0.0%	1.0%
Transgender	0.0%	2.0%
Identity other than Man, Woman, Transgender, or Non-Binary	0.0%	1.0%
Race and Ethnicity		
Black	22.6%	54.0%
White	74.2%	43.0%
American Indian/Native Alaskan/Indigenous	0.0%	1.0%
Multi Racial/Ethnic	3.2%	2.0%
Age		
0-17	1.6%	24.0%
18-24	0.0%	10.0%
25-34	19.4%	13.0%
35-44	21.0%	17.0%
45-54	37.1%	11.0%
55-64	14.5%	19.0%
65+	6.5%	6.0%

*All data as of 2/29/24



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: March 2024

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	135	144
Total Number of Households Served	2	109	121
Chronically Homeless	50.0%	31.9%	83.3%
Veteran Status	0.0%	7.4%	4.2%
At Least 1 Disabling Condition	100.0%	75.6%	94.4%
2 or More Disabling Conditions	50.0%	67.4%	68.1%
Services Provided			
SOAR Engagement and Preparation	-	135	-
SOAR Application	-	0	-
Meals	-	-	18,515

	Colby's Army	Park Center	Room In The Inn
Gender			
Man	50.0%	62.2%	59.7%
Woman	0.0%	34.1%	39.6%
Nonbinary	0.0%	2.2%	0.0%
Transgender	50.0%	1.5%	0.7%
Race and Ethnicity			
Black	50.0%	38.5%	11.1%
White	0.0%	45.9%	84.0%
American Indian/Native Alaskan/Indigenous	0.0%	1.5%	0.7%
Asian	0.0%	0.7%	0.0%
Hispanic/Latinx	0.0%	5.2%	0.0%
Multi Racial/Ethnic	50.0%	2.2%	4.2%
Client Declined to Answer	0.0%	5.9%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	12.6%	1.4%
25-34	50.0%	10.4%	29.9%
35-44	0.0%	26.7%	35.4%
45-54	0.0%	28.1%	27.1%
55-64	0.0%	21.5%	5.6%
65+	50.0%	0.7%	0.7%

*All data as of 2/29/24



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: March 2024

Spending Update:

	Total Funds	Spending as of 2/29/24	Remaining Funds	Funding End Date
Colby's Army	\$143,629.00	\$16,829.80	\$126,799.20	5/31/2026
Mending Hearts	\$3,000,000.00	\$79,516.52	\$2,920,483.48	5/31/2026
Park Center ARP 2	\$900,000.00	\$169,891.40	\$730,108.60	5/31/2026
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0	6/30/2023
Room In The Inn	\$275,000.00	\$173,194.29	\$101,805.71	5/31/2026
Step Up on Second	\$2,499,050.00	\$212,158.27	\$2,286,891.73	5/31/2026
United Neighborhood Health Services	\$1,961,514.92	\$322,204.38	\$1,639,310.54	4/30/2026
Total Funding	\$8,779,193.92	\$1,273,794.66	\$7,505,399.26	

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**Totals based on all invoices received for expenses occurring through 2/29/24*



UPDATE: March 2024

Housing Incentives:

- 204 Sign on Bonuses have been awarded
- 323 Households have been assisted with Furniture Funds
- 51 Households have been assisted with Security Deposits
- 25 Units have been allocated Minor Repair Funds
- 175 properties are participating in the collective.

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	39.6%
Veteran Status	4.2%
Gender	
Man	47.3%
Woman	51.6%
Transgender	0.3%
Non-Binary	0.1%
Client Declined to Answer	0.7%
Race and Ethnicity	
Black	61.8%
White	24.7%
Asian/Asian American	0.3%
American Indian/Native Alaskan/Indigenous	0.2%
Hispanic/Latinx	3.6%
Native Hawaiian/Pacific Islander	0.1%
Multi Racial/Ethnic	8.1%
Client Declined to Answer	1.3%
Age	
0-17	41.0%
18-24	9.6%
25-34	13.4%
35-44	13.2%
45-54	11.5%
55-64	8.3%
65+	2.8%
Client Declined to Answer	0.2%

*All data as of 2/29/24



UPDATE: March 2024

Spending Update:

Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	Total Funds	Spending as of 2/29/24	Remaining Funds	Funding Expensed By Date
Landlord Incentives/Security Deposits	\$950,000.00	\$219,231.82	\$730,768.18	June 2026
Minor Repair Funding	\$700,000.00	\$44,805.30	\$655,194.70	June 2026
Furniture Assistance	\$1,350,000.00	\$345,403.19	\$1,004,596.81	June 2026
Program Operating Costs	\$500,000.00	\$182,807.43	\$317,192.57	June 2026
Total Funding	\$3,500,000.00	\$705,899.74	\$2,794,100.26	

	Total Funds	Spending as of 2/29/24	Remaining Funds	Funding Obligation Date
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00	12/31/2024

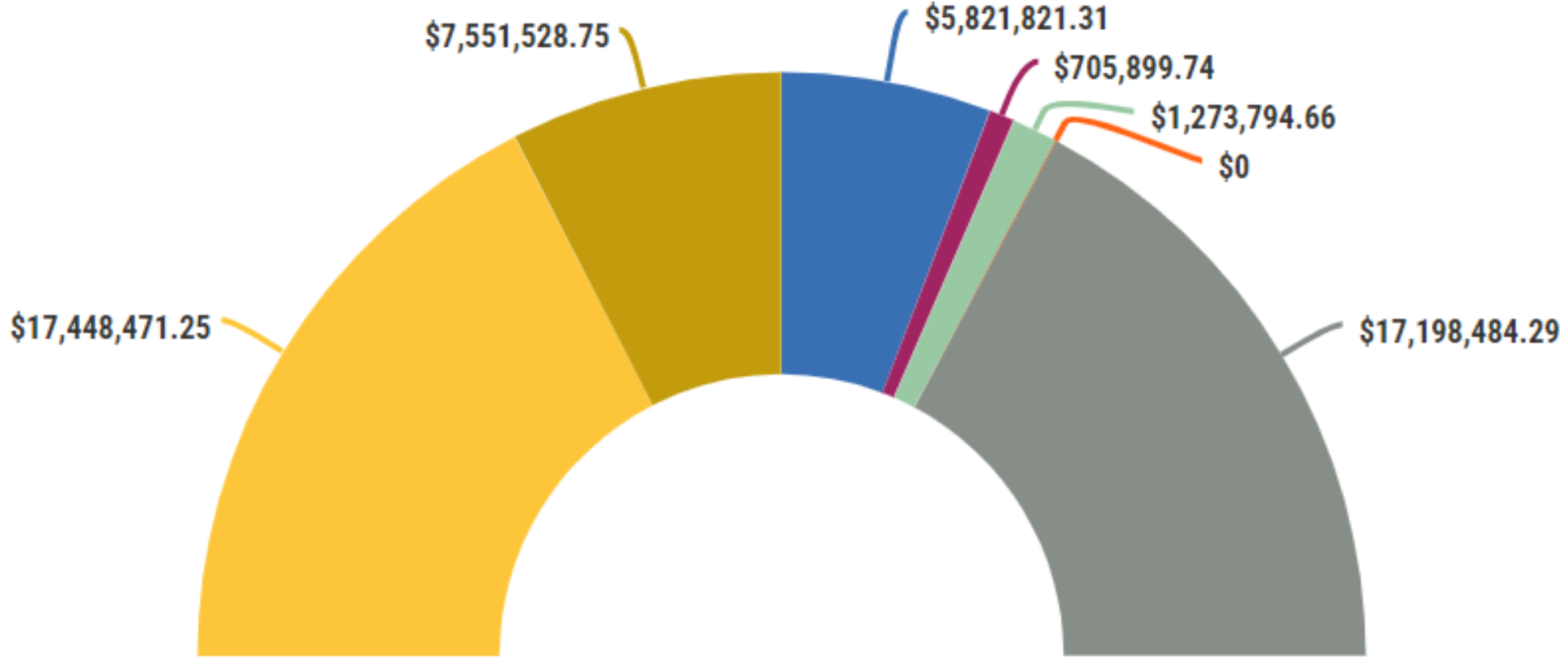
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 2/29/24



Total Spending Breakdown

UPDATE: March 2024



- Gap Financing for Permanent Supportive Housing
- Remitted to Barnes Housing Trust Fund
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



Encampment Data

UPDATE: March 2024

	Brookmeade Camp	Caldwell Park	TA Truck Stop	Hermitage Camp	Total Admissions
Community Care Fellowship	9	10	17	0	36
Salvation Army	56	28	21	38	143
No Interim Gap Housing Placement	4	0	2	4	10
Total Individuals	69	38	40	42	189

Exit Destination of Former Camp Residents	Community Care Fellowship	Salvation Army
Still Enrolled In Program	5	92
Permanent Housing	11	37
Deceased	0	5
Returned to Homelessness	16	2
Incarceration	0	7
Hospital/Treatment Center	2	0
Hotel	2	0



Other Homelessness News

UPDATE: March 2024

1. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)

- PHS, Voucher Subsidies, MDHA Properties, Private Owners
- Increase Community Capacity with centralized housing navigation
- Effective voucher utilization (EHV, FUP, S+C)
- RFP closed for Metro PSH: Strobel Center, now seeking entities for management and services

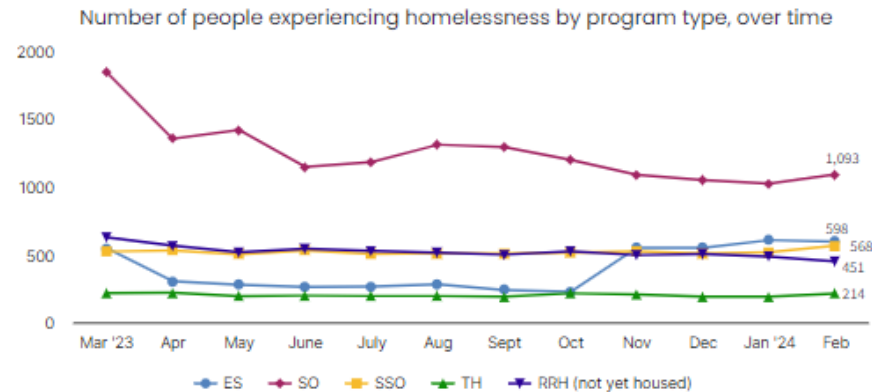
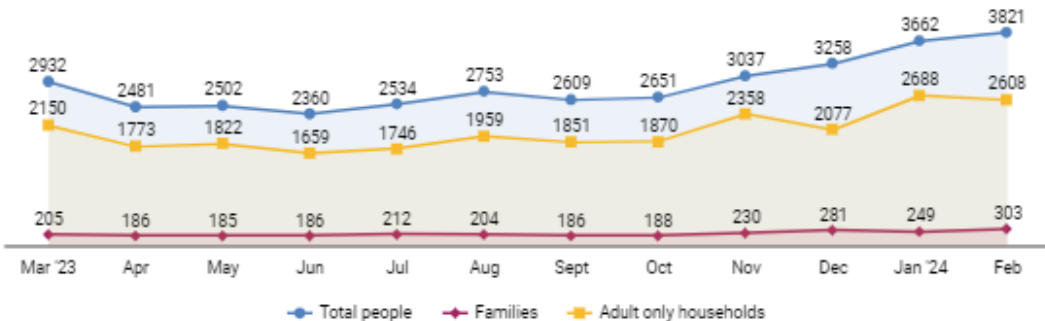
2. Community Partnerships and Priorities

- Family 100 Day Housing Challenge (Total of 121 families housed)
- Chronic Housing Community Priority
- Shelter Support (Family, Covid, Severe Weather Demands)
- Addressing the work of the Coc's Strategic Plan

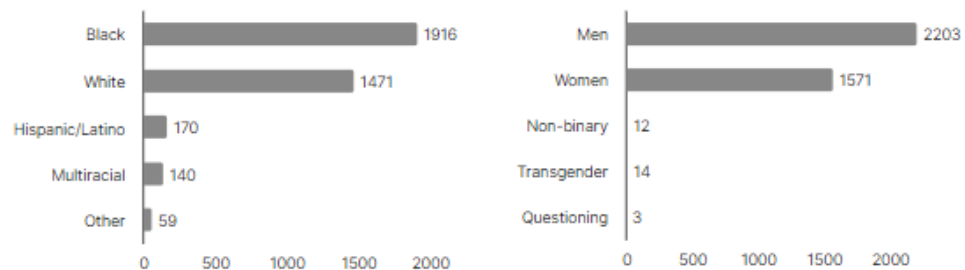


Nashville Homelessness Data

3,821 people experienced homelessness in Nashville in **February 2024**. These 3,821 people were in **2,911 households**; **303 families** and **2,608 adult only households**. Over the past 12 months, **7,901 unique people** have experienced homelessness in Nashville.

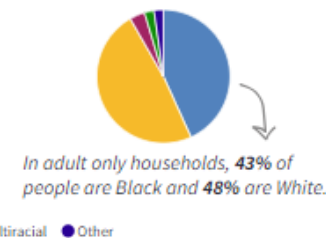
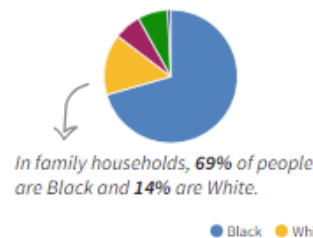


In February, **598** people experiencing homelessness were served in Emergency Shelters, **1,093** in Street Outreach, **214** in Transitional Housing, **568** in Supportive Services only, and **451** in Rapid Re-Housing who had not yet been housed.



In **February**, **50%** of people experiencing homelessness were Black, **38%** were White, **4%** were Hispanic/Latino, **4%** were Multiracial, and **2%** were other.

In **February**, **58%** of people experiencing homelessness were men, **41%** were women, **<1%** were non-binary, **<1%** were transgender, and **<1%** were other.



↓ **267 (7%)** are veterans

↑ **278 (7%)** are youth aged 18-24

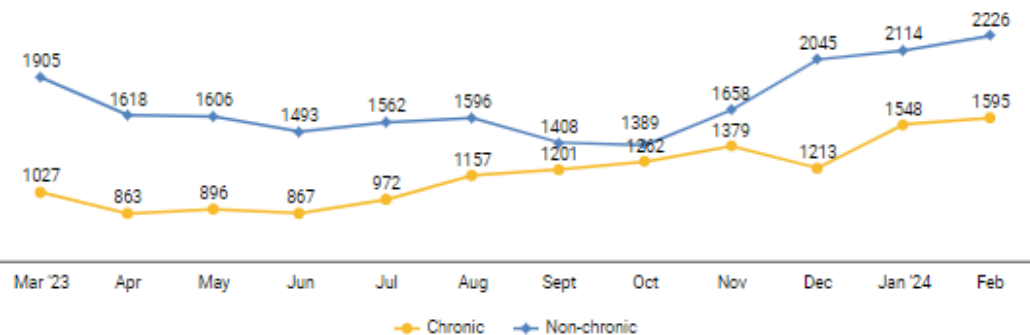
↑ **1,595 (42%)** are experiencing chronic homelessness

↑ **671 (18%)** were entered into HMIS this month (239 new, 432 returning)

↓ People who live outdoors have been experiencing homelessness for an average of **3 years and 7 months**

↓ People who live in shelter have been experiencing homelessness for an average of **2 years and 10 months**

Number of people experiencing chronic homelessness over time

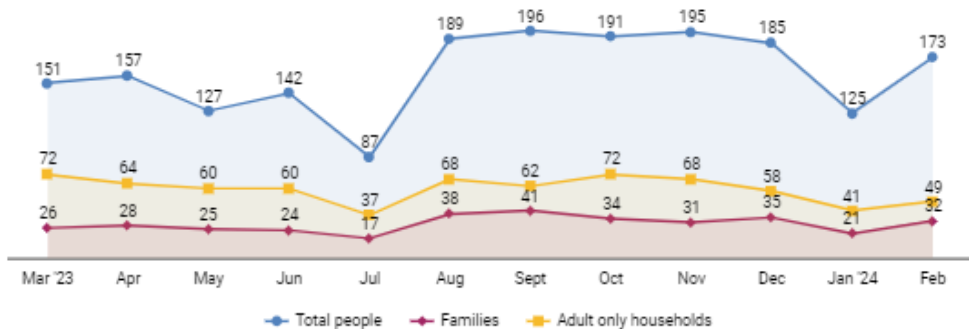


Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 3/1/2023 through 2/29/2024.*

*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.

Nashville Homelessness Data

173 people experiencing homelessness were housed in Nashville in **February 2024**. These 173 people were in **81 households**; **32 families** and **49 adult only households**. Over the past 12 months, **1,919 people** have been housed in Nashville.



Nashville housed 5% of the total people experiencing homelessness in February; 11% of the families and 2% of the adult only households.

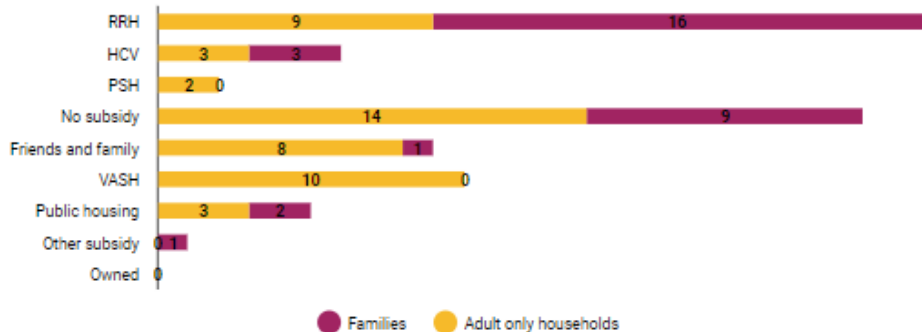
21 (12%) are veterans

42 (24%) were experiencing chronic homelessness

19 (11%) are youth aged 18-24

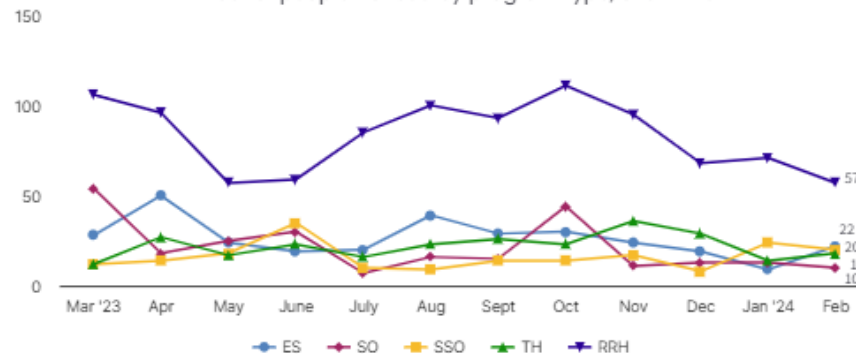
The average length of time from HMIS entry to permanent housing was **168 days**

Number of housing exits by destination (households)

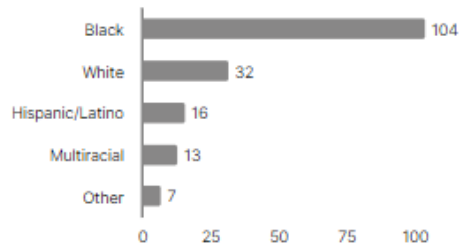


25 households were housed with rapid re-housing subsidies in **January**, followed by **23 households** who were housed with no subsidy, and **10 households** who were housed with VASH vouchers.

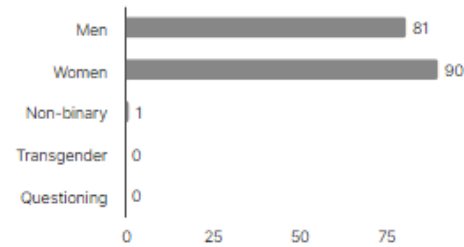
Number of people housed by program type, over time



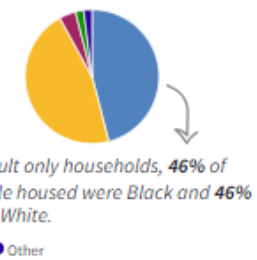
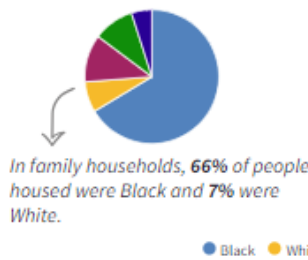
In **February**, **22** people experiencing homelessness were housed from Emergency Shelters, **10** from Street Outreach, **18** from Transitional Housing, **20** from Supportive Services Only, and **57** from Rapid Re-Housing.



In **February**, **60%** of people housed were Black, **18%** were White, **9%** were Hispanic/Latino, **8%** were Multiracial, and **4%** were other.



In **February**, **47%** of people housed were men, **52%** were women, **1%** were non-binary, **0%** were transgender, and **0%** were other.



The top agencies who housed the most households in February were: **The Salvation Army (20)**, **Operation Stand Down (17)**, **Safe Haven Family Shelter (13)**, and **Catholic Charities (11)**.

Source: De-duplicated Nashville-Davidson County HMIS data including permanent housing exits and move-in dates from Emergency Shelters, Transitional Housing, Street Outreach, Rapid Rehousing, and Permanent Housing from 3/1/2023 through 2/29/2024.*

*This data does not include information from the Nashville Rescue Mission or the Domestic Violence Coordinated Entry process.

