

FY2021-2022 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Agricultural Extension (D35)	17AG0001	Resubmitted Not Started	None	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.	GSD	Relocation of Agricultural Extension Office to Another Existing Building or a New Structure		In order to better serve the residents of Davidson County, especially those individuals with physical impairments, Ag Ext is requesting a relocation of office space to the 1st floor at Metro Southeast. Clients served is increasing in numbers also.	24	Current space does not allow accessibility for those with physical disabilities if the elevator is not operational.	1,003	Ready	C Proposed G.O. Bonds	222,000
						AG EXTENSION TOTALS	0							222,000
Art Commission (D41)	22AR0004	New	None	Public Art Planning	GSD	Public Art planning and updating the Public Art Community Investment Plan		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	25,000
Art Commission (D41)	22AR0003	New		Southeast Area Projects	GSD	Engagement process and planning to identify additional public art locations in Southeast area.		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12		1,001	Ready	B Approved G.O. Bonds	25,000
Art Commission (D41)	22AR0002	New		Jubilee Bridge Improvement Planning Process & Public Art Project	GSD	Multi-phase project for Jubilee Bridge and surrounding Metro-owned property.					1,001	Ready	B Approved G.O. Bonds	75,000
Art Commission (D41)	21AR0004	Resubmitted Not Started	None	WeGo Transit Public Art	GSD	Public Artwork at WeGo Transit Station		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	110,000
Art Commission (D41)	21AR0002	Resubmitted In Progress	None	Kossie Gardner Sr. Park	GSD	Public artwork for Kossie Gardner Sr. Park		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	72,500
Art Commission (D41)	21AR0001	Resubmitted In Progress		Art WORKS Collection Phase II	GSD	Art WORKS Collection: small scale works acquired for Metro office building's public spaces		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	25,000
Art Commission (D41)	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art	GSD	Integrated Artworks for Fairgrounds Site		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	300,000
Art Commission (D41)	19AR0006	Resubmitted Not Started	None	Riverfront Parks Public Art Planning	GSD	Planning for Public Art within Wharf Park and other sites near Riverfront		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	25,000

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Agricultural Extension (D35)	17AG0001	Resubmitted Not Started	None	RELOCATION OF AGRICULTURAL EXTENSION OFFICE - EXISTING OR NEW STRUCTURE.						222,000	2,	2644 Locust Street 37207	
					0	0	0	0	0	222,000			
Art Commission (D41)	22AR0004	New	None	Public Art Planning	25,000					50,000	17,		
Art Commission (D41)	22AR0003	New		Southeast Area Projects						25,000	19,		
Art Commission (D41)	22AR0002	New		Jubilee Bridge Improvement Planning Process & Public Art Project	275,000					350,000	19,		
Art Commission (D41)	21AR0004	Resubmitted Not Started	None	WeGo Transit Public Art	110,000					220,000	21,		
Art Commission (D41)	21AR0002	Resubmitted In Progress	None	Kossie Gardner Sr. Park						72,500	19,	1606 Jefferson Street	
Art Commission (D41)	21AR0001	Resubmitted In Progress		Art WORKS Collection Phase II	25,000					50,000	17,18,21,24,25,		
Art Commission (D41)	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art	310,000					610,000	24,		Nashville Fairgrounds
Art Commission (D41)	19AR0006	Resubmitted Not Started	None	Riverfront Parks Public Art Planning						25,000	15,		

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Art Commission (D41)	19AR0002	Resubmitted Not Started	None	Artist-Designed Transportation Infrastructure Projects	GSD	Artist-designed Bike racks, transit shelters and pedestrian safety infrastructure for various locations			24		1,001	Ready	B Approved G.O. Bonds	
Art Commission (D41)	18AR0007	Resubmitted In Progress	None	Collection Management	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	50,000
Art Commission (D41)	18AR0005	Resubmitted Not Started	None	Donelson Library Project	GSD	Public artwork for Donelson Library.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24		1,001	Ready	B Approved G.O. Bonds	175,000
Art Commission (D41)	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Project	GSD	Public artwork for Mill Ridge Park		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36		1,001	Ready	B Approved G.O. Bonds	300,000
Art Commission (D41)	17AR0009	Resubmitted In Progress	None	Nolensville Area Projects	GSD	Public artwork on and around Nolensville Pike Corridor area		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12		1,001	Ready	B Approved G.O. Bonds	150,000
Art Commission (D41)	17AR0007	Resubmitted Not Started	None	North Nashville Area Projects - Bikeways and Transportation Projects	GSD	Public artwork integrated into Bikeways and Transportation Infrastructure		Integrate public art into transportation and transit planning and implementation city-wide. (Public Art Community Investment Plan goal: Vital Public Realm)	36	Public artwork integrated into Bikeways and Transportation Infrastructure	1,001	Ready	B Approved G.O. Bonds	175,000
Art Commission (D41)	17AR0003	Resubmitted Not Started	None	Juvenile Court	GSD	Public artwork within Juvenile Court.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	Site-specific project on Court Property	1,001	Ready	B Approved G.O. Bonds	
Art Commission (D41)	17AR0001	Resubmitted In Progress	None	Madison Station Boulevard	GSD	Public artwork for various infrastructure projects in the Madison area and Station Boulevard		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	Public artwork for various infrastructure projects in the Madison area and Station Boulevard	1,001	Ready	B Approved G.O. Bonds	50,000
Art Commission (D41)	14AR0001	Resubmitted Not Started	None	Public Art Projects	GSD	Total of Public Art requests		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		Public Art Projects in Progress. B - Approved GO Bonds - Represents Funds Derived From the 1% For The Arts".	1,001	Ready	B Approved G.O. Bonds	1,472,500
						ARTS COMMISSION TOTALS	0							3,030,000
Assessor of Property (D16)	21TA0001	Resubmitted Not Started	None	Renovate cubicle to office	GSD	Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.	100	We have restructured staff where all team leaders have an office with a door. We need 1 additional space. This will allow greater productivity.	1		1,002	Ready	M Proposed 4% Funds	20,000

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Art Commission (D41)	19AR0002	Resubmitted Not Started	None	Artist-Designed Transportation Infrastructure Projects	150,000					150,000	35,		
Art Commission (D41)	18AR0007	Resubmitted In Progress	None	Collection Management	150,000	50,000				250,000	17,		
Art Commission (D41)	18AR0005	Resubmitted Not Started	None	Donelson Library Project	175,000					350,000	21,		
Art Commission (D41)	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Project						300,000	15,		
Art Commission (D41)	17AR0009	Resubmitted In Progress	None	Nolensville Area Projects						150,000	6,		
Art Commission (D41)	17AR0007	Resubmitted Not Started	None	North Nashville Area Projects - Bikeways and Transportation Projects	175,000					350,000	15,		
Art Commission (D41)	17AR0003	Resubmitted Not Started	None	Juvenile Court	210,000					210,000	15,		
Art Commission (D41)	17AR0001	Resubmitted In Progress	None	Madison Station Boulevard	100,000					150,000	14,		
Art Commission (D41)	14AR0001	Resubmitted Not Started	None	Public Art Projects	1,780,000	50,000				3,302,500	6,		
					3,485,000	100,000	0	0	0	6,615,000			
Assessor of Property (D16)	21TA0001	Resubmitted Not Started	None	Renovate cubicle to office						20,000			n/a

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						ASSESSOR of PROPERTY TOTALS	100							20,000
Council Staff (D02)	22DS0070	New	Council Amended	HOMELESS HOUSING	GSD	Homeless Housing			12	[Amended by CM Thom Druffel on 3rd Reading.]	1,003	Ready	C Proposed G.O. Bonds	3,000,000
Council Staff (D02)	22DS0069	New	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.		Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.	9	[Amended by CM Kathleen Murphy on 3rd Reading.]	1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	22DS0069	New	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.		Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.	9	[Amended by CM Kathleen Murphy on 3rd Reading.]	1,003	Ready	E Proposed Revenue Bonds	500,000
Council Staff (D02)	22DS0068	New		Sidewalk Extension - Granny White Pike		From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike		safety, walk-to-schools & parks, employment, shops				Ready	C Proposed G.O. Bonds	1,250,000
Council Staff (D02)	22DS0067	New		Jubilee Bridge Improvements		Upgrade and add beautification to this critical infrastructure and surrounding area.		A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.				Ready	C Proposed G.O. Bonds	2,410,000
Council Staff (D02)	22DS0066	New		Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park		The tennis courts are in need of repair and resurfacing to ensure that they will be usable to the visitors of Charlotte Park				Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	22DS0065	New		Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound		Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.						Ready	C Proposed G.O. Bonds	1,500,000
Council Staff (D02)	22DS0064	New		Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road								Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	22DS0063	New		Paving Walter S. Davis Parkway		This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.						Ready	C Proposed G.O. Bonds	498,944
Council Staff (D02)	22DS0062	New		Harpeth River Greenway - Temple Road Segment		Planning for trail on properties adjacent to Temple Road		Connect existing greenway to Highway 100				Ready	C Proposed G.O. Bonds	200,000
Council Staff (D02)	22DS0061	New		Bellevue Road Skatepark		Construct skate park at Bellevue Road Park		We have a few playgrounds but nothing for teens in a very family-heavy community				Ready	C Proposed G.O. Bonds	250,000
Council Staff (D02)	22DS0060	New		Fire Hall - Highway 100		Build new hall		With only two fire halls in the Bellevue community (which accounts for over 10% of the county), the area near/beyond Natchez Trace is 10-20 minutes from the nearest hall.				Ready	C Proposed G.O. Bonds	9,600,000

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					0	0	0	0	0	20,000			
Council Staff (D02)	22DS0070	New	Council Amended	HOMELESS HOUSING						\$3,000,000			
Council Staff (D02)	22DS0069	New	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS						500,000	21,		
Council Staff (D02)	22DS0069	New	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS						500,000	34,		
Council Staff (D02)	22DS0068	New		Sidewalk Extension - Granny White Pike						1,250,000	20,		
Council Staff (D02)	22DS0067	New		Jubilee Bridge Improvements						2,410,000	21,		
Council Staff (D02)	22DS0066	New		Charlotte Park tennis courts improvements						500,000	7,		
Council Staff (D02)	22DS0065	New		Turn signal at 21st Ave N and Jefferson St. - East/West & North/South Bound						1,500,000	21,		
Council Staff (D02)	22DS0064	New		Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road						350,000	35,		
Council Staff (D02)	22DS0063	New		Paving Walter S. Davis Parkway						498,944	35,		
Council Staff (D02)	22DS0062	New		Harpeth River Greenway - Temple Road Segment	1,500,000					1,700,000	35,		
Council Staff (D02)	22DS0061	New		Bellevue Road Skatepark						250,000	32,		
Council Staff (D02)	22DS0060	New		Fire Hall - Highway 100						9,600,000	32,		

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Council Staff (D02)	22DS0058	New		3 Speed humps on Asheford Trace		Asheford Trace between Cedar Crossing and Ashford Ct		Main through fare excessive speeding over 60 mph in a residential neighborhood. Last week, a curb, fence, and tree were destroyed by a speeder.				Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0057	New		Paving on Mt. View Rd		Mt View Rd is repaving from Highlander to Rural Hill Rd		This stretch has several ripples in the road from truck traffic.				Ready	C Proposed G.O. Bonds	75,470
Council Staff (D02)	22DS0056	New		3 Speed humps on Pebble Creek Dr.		Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.		Main through fare excessive speeding over 60 mph in a residential neighborhood. SEVERAL accidents involving cars crashing into houses.				Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0055	New		3 Speed humps on Blairfield Rd.		Blairfield Rd. Between Haskell Drive and Camille Drive		Main through fare excessive speeding over 60 mph in a residential neighborhood				Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0054	New		Traffic Light at Rice Rd and Bell Rd		Traffic Light at Rice Rd and Bell Rd		Traffic light is needed at this intersection. There have been several accidents and damage to homes. Most recently on 10/24/20. 3 people injured and hospitalized. Traffic study has been completed and Public Works approved the need.				Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0053	New		Traffic Calming		Speed Humps to distribute throughout the district		There are several areas in the district where we have issues with speeders. There are several areas where they could be beneficial, including Graybar Lane, Warfield, Glendale Lane near JT Moore, and many other areas.				Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	22DS0052	New		Granny White Pike sidewalk		Sidewalk infrastructure on Granny White Pike from Lipscomb Academy to I-440		Needed to complete the link from Harding Place essentially to 12th South. Need to address a significant safety concern as there is no safe place to walk on Granny White Pike north of Caldwell Lane.				Ready	C Proposed G.O. Bonds	2,635,000
Council Staff (D02)	22DS0051	New		Paving on Hamilton Church		The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.		This stretch has several pot holes and patches				Ready	C Proposed G.O. Bonds	280,460
Council Staff (D02)	22DS0050	New		Stokes Lane sidewalk		Sidewalk infrastructure on Stokes Lane from Hillsboro Pike to Belmont Blvd.		Stokes Lane has received the benefit of some traffic calming measures, but is a heavily traveled street which runs through a neighborhood where pedestrian traffic is heavy. Much needed for safety				Ready	C Proposed G.O. Bonds	2,805,000
Council Staff (D02)	22DS0049	New		Lombardy sidewalk		Sidewalk infrastructure on Lombardy from Hillsboro Pike to Brightwood		A narrow street used by pedestrians. Currently unsafe				Ready	C Proposed G.O. Bonds	1,955,000

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Council Staff (D02)	22DS0058	New		3 Speed humps on Asheford Trace	40,000					50,000	32,		
Council Staff (D02)	22DS0057	New		Paving on Mt. View Rd						75,470	32,		
Council Staff (D02)	22DS0056	New		3 Speed humps on Pebble Creek Dr.	40,000					50,000	32,		
Council Staff (D02)	22DS0055	New		3 Speed humps on Blairfield Rd.	40,000					50,000	25,		
Council Staff (D02)	22DS0054	New		Traffic Light at Rice Rd and Bell Rd	225,000					235,000	25,		
Council Staff (D02)	22DS0053	New		Traffic Calming	400,000					450,000	32,		
Council Staff (D02)	22DS0052	New		Granny White Pike sidewalk						2,635,000	25,		
Council Staff (D02)	22DS0051	New		Paving on Hamilton Church						280,460	25,		
Council Staff (D02)	22DS0050	New		Stokes Lane sidewalk						2,805,000	25,		
Council Staff (D02)	22DS0049	New		Lombardy sidewalk						1,955,000	25,		

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Council Staff (D02)	22DS0048	New		Warfield Lane sidewalk		Sidewalk infrastructure on Warfield Lane from Lone Oak to Hillsboro Pike		Tremendously unsafe and will connect the Lone Oak sidewalk to the commercial area, which is already being used by pedestrians despite the tremendous safety risk				Ready	C Proposed G.O. Bonds	1,658,000
Council Staff (D02)	22DS0047	New		Sharondale Lane sidewalk		Sidewalk infrastructure on Sharondale Lane from Woodlawn to Hillsboro Pike.		This street is currently unsafe for pedestrian traffic despite the fact that people use it to walk to open green space at Trinity Presbyterian Church, which also has a school. Much needed for safety and transit.				Ready	C Proposed G.O. Bonds	2,640,000
Council Staff (D02)	22DS0046	New		Hillsboro Pike Sidewalk		Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike		This area has sidewalks that are not up to current standards and are not used. This infrastructure will significantly enhance safety and limit traffic as it will encourage pedestrian traffic in a busy commercial area.				Ready	C Proposed G.O. Bonds	4,070,000
Council Staff (D02)	22DS0045	New		Glendale Lane Sidewalk		Sidewalk infrastructure from Granny White Pike to Glendale elementary School on Glendale Lane.		This link Glendale Elementary to JT Moore and high use by many residents. Parents are constantly worried about safety issues given the traffic that flows on this street most especially during school hours.				Ready	C Proposed G.O. Bonds	1,350,000
Council Staff (D02)	22DS0044	New		New school in Antioch cluster		Additional schools needed in the area to help accommodate schools being at or approaching capacity.						Ready	C Proposed G.O. Bonds	2,730,000
Council Staff (D02)	22DS0043	New		Traffic Calming on Forrest View		Traffic Calming on Forrest View						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0042	New		Traffic Calming on Castlegate		Traffic Calming on Castlegate						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0041	New		Traffic Calming on Mossdale		Traffic Calming on Mossdale						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0040	New		Traffic Calming on Nashboro Blvd		Traffic Calming on Nashboro Blvd						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0039	New		Traffic Calming on Anderson		Traffic Calming on Anderson						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0038	New		Traffic Calming on Owendale		Traffic Calming on Owendale						Ready	C Proposed G.O. Bonds	7,500
Council Staff (D02)	22DS0037	New		Traffic Calming on 70s between OHB and exit 196		Study how to make 70s more driver and pedestrian safe		With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks				Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	22DS0036	New		Study to improvement safety and accessibility Charlotte Pk. Corridor		Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.		Charlotte Pk is not safe, blind spots and no lighting leading to dangerous situations and development of Charlotte Pike can't be implemented				Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	22DS0034	New		Linden and Ashwood traffic calming		Traffic calming cushions- Ashwood and Linden from 12th to Belmont		Many cut throughs from 12th Ave with (Linden) no stops at 15th to slow traffic.				Ready	C Proposed G.O. Bonds	10,000

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Council Staff (D02)	22DS0048	New		Warfield Lane sidewalk						1,658,000	25,		
Council Staff (D02)	22DS0047	New		Sharondale Lane sidewalk						2,640,000	25,		
Council Staff (D02)	22DS0046	New		Hillsboro Pike Sidewalk						4,070,000	29,		
Council Staff (D02)	22DS0045	New		Glendale Lane Sidewalk						1,350,000	29,		
Council Staff (D02)	22DS0044	New		New school in Antioch cluster	3,400,000	27,890,000				34,020,000	29,		
Council Staff (D02)	22DS0043	New		Traffic Calming on Forrest View	60,000					67,500	29,		
Council Staff (D02)	22DS0042	New		Traffic Calming on Castlegate	60,000					67,500	29,		
Council Staff (D02)	22DS0041	New		Traffic Calming on Mossdale	60,000					67,500	29,		
Council Staff (D02)	22DS0040	New		Traffic Calming on Nashboro Blvd	60,000					67,500	29,		
Council Staff (D02)	22DS0039	New		Traffic Calming on Anderson	60,000					67,500	22,		
Council Staff (D02)	22DS0038	New		Traffic Calming on Owendale	60,000					67,500	22,		
Council Staff (D02)	22DS0037	New		Traffic Calming on 70s between OHB and exit 196						75,000	18,		
Council Staff (D02)	22DS0036	New		Study to improvement safety and accessibility Charlotte Pk. Corridor						75,000	12,		
Council Staff (D02)	22DS0034	New		Linden and Ashwood traffic calming	40,000					50,000	8,		

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Council Staff (D02)	22DS0033	New		Fire Station		To address the current and future growth of Hermitage between Old Hickory Boulevard and the county line. Need to increase capacity of the NFD to service a densely populated residential area.		District 12 residents are now an equal distance between this station and the nearest station in Wilson County, contributing to increased residential home owner's insurance premiums.				Ready	C Proposed G.O. Bonds	9,600,000
Council Staff (D02)	22DS0032	New		Chadwell Pocket Park		Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.		The preservation and activation of this green space would serve the existing and future neighborhood plans.				Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	22DS0031	New		Dog Park for Cleveland Park		Dog Park for Cleveland Park		Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.				Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	22DS0030	New		Improvements to Frederick Douglass Park		Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.		Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.				Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	22DS0029	New		Cliff Road Sidewalk Project		Install sidewalk along Cliff Road from Buena Vista Pike to Clarksville Hwy		Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.				Ready	C Proposed G.O. Bonds	490,000
Council Staff (D02)	22DS0028	New		New traffic lights		Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy		Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.				Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	22DS0027	New		Sidewalks on Moore Ave		Sidewalks on Moore Ave						Ready	C Proposed G.O. Bonds	1,296,000
Council Staff (D02)	22DS0026	New		Sadler Village Bridge		Bridge over CSX						Ready	C Proposed G.O. Bonds	1,500,000
Council Staff (D02)	22DS0024	New		Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St								Ready	C Proposed G.O. Bonds	370,000
Council Staff (D02)	22DS0023	New		Upgrade Fleet		Metro Animal Care and Control needs updated trucks						Ready	C Proposed G.O. Bonds	424,000
Council Staff (D02)	22DS0022	New		Renovations/Updates to Glenview Elementary								Ready	C Proposed G.O. Bonds	
Council Staff (D02)	22DS0021	New		Historical Marker		Marker for Arlington UMC						Ready	C Proposed G.O. Bonds	3,010
Council Staff (D02)	22DS0020	New		Traffic light at Bell Rd and Reelfoot Drive		Installation of traffic lights at Bell Rd and Reelfoot						Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0019	New		Sidewalks on Overlook		Install sidewalks Overlook from 32nd to Chesterfield						Ready	C Proposed G.O. Bonds	1,663,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Council Staff (D02)	22DS0033	New		Fire Station						9,600,000	5,		
Council Staff (D02)	22DS0032	New		Chadwell Pocket Park						500,000	5,		
Council Staff (D02)	22DS0031	New		Dog Park for Cleveland Park						100,000	2,		
Council Staff (D02)	22DS0030	New		Improvements to Frederick Douglass Park						500,000	2,		
Council Staff (D02)	22DS0029	New		Cliff Road Sidewalk Project						490,000	17,		
Council Staff (D02)	22DS0028	New		New traffic lights	450,000					470,000	17,		
Council Staff (D02)	22DS0027	New		Sidewalks on Moore Ave						1,296,000	7,		
Council Staff (D02)	22DS0026	New		Sadler Village Bridge	3,000,000	9,000,000				13,500,000	13,		
Council Staff (D02)	22DS0024	New		Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St						370,000	13,		
Council Staff (D02)	22DS0023	New		Upgrade Fleet						424,000	13,		
Council Staff (D02)	22DS0022	New		Renovations/Updates to Glenview Elementary			33,160,000			33,160,000	13,		
Council Staff (D02)	22DS0021	New		Historical Marker						3,010	18,		
Council Staff (D02)	22DS0020	New		Traffic light at Bell Rd and Reelfoot Drive	200,000					210,000	17,		
Council Staff (D02)	22DS0019	New		Sidewalks on Overlook						1,663,000	27,		

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Council Staff (D02)	22DS0018	New		Browns Creek Greenway - Phase Two development		Trail development along Lewis St						Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	22DS0016	New		Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.		There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.						Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0015	New		Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection		Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.						Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	22DS0014	New		Sidewalk - Hogan Rd from Overton to Regent		Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists						Ready	C Proposed G.O. Bonds	2,035,000
Council Staff (D02)	22DS0013	New		Sidewalk - Trousdale Dr.		Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane.						Ready	C Proposed G.O. Bonds	490,000
Council Staff (D02)	22DS0012	New		Speed humps/tables, various streets throughout district								Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	22DS0011	New		Traffic circle at Morton and Dobbs		Install a traffic circle to mitigate speeding on Morton and surrounding streets.						Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	22DS0010	New		Sidewalks on Old Hickory Blvd		sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive						Ready	C Proposed G.O. Bonds	875,000
Council Staff (D02)	22DS0009	New		Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.								Ready	C Proposed G.O. Bonds	6,118,000
Council Staff (D02)	22DS0008	New		Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.								Ready	C Proposed G.O. Bonds	2,805,000
Council Staff (D02)	22DS0006	New		Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike								Ready	C Proposed G.O. Bonds	200,000
Council Staff (D02)	22DS0005	New		Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road								Ready	B Approved G.O. Bonds	400,000
Council Staff (D02)	22DS0004	New		Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive								Ready	C Proposed G.O. Bonds	400,000
Council Staff (D02)	22DS0003	New		Sidewalks on Brush Hill Road from Haysboro to Winding Way								Ready	C Proposed G.O. Bonds	2,530,000
Council Staff (D02)	22DS0002	New		Sidewalks On Haysboro from Gallatin to Brush Hill Rd								Ready	C Proposed G.O. Bonds	3,460,000
Council Staff (D02)	22DS0001	New		Stormwater/Drainage Improvements on Litton Ave								Ready	E Proposed Revenue Bonds	
Council Staff (D02)	21DS0162	Resubmitted Not Started		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church							1,003	Ready	C Proposed G.O. Bonds	1,360,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Council Staff (D02)	22DS0018	New		Browns Creek Greenway - Phase Two development	2,000,000					2,300,000	27,		
Council Staff (D02)	22DS0016	New		Install a traffic light at the crosswalk located on Edmondson Pike at the Edmondson Pike Library.	100,000					110,000	26,		
Council Staff (D02)	22DS0015	New		Install crosswalks on Edmondson Pike at the McMurray Dr./Oakley Dr. intersection	5,000	200,000				215,000	26,		
Council Staff (D02)	22DS0014	New		Sidewalk - Hogan Rd from Overton to Regent						2,035,000	26,		
Council Staff (D02)	22DS0013	New		Sidewalk - Trousdale Dr.						490,000	16,		
Council Staff (D02)	22DS0012	New		Speed humps/tables, various streets throughout district	400,000					450,000	11,		
Council Staff (D02)	22DS0011	New		Traffic circle at Morton and Dobbs	45,000					60,000	3,		
Council Staff (D02)	22DS0010	New		Sidewalks on Old Hickory Blvd						875,000	3,		
Council Staff (D02)	22DS0009	New		Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						6,118,000	7,		
Council Staff (D02)	22DS0008	New		Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.						2,805,000	7,		
Council Staff (D02)	22DS0006	New		Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike						200,000	7,		
Council Staff (D02)	22DS0005	New		Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road						400,000	7,		
Council Staff (D02)	22DS0004	New		Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive						400,000	7,		
Council Staff (D02)	22DS0003	New		Sidewalks on Brush Hill Road from Haysboro to Winding Way						2,530,000	7,		
Council Staff (D02)	22DS0002	New		Sidewalks On Haysboro from Gallatin to Brush Hill Rd						3,460,000	32,		
Council Staff (D02)	22DS0001	New		Stormwater/Drainage Improvements on Litton Ave	300,000					300,000	32,		
Council Staff (D02)	21DS0162	Resubmitted Not Started		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						1,360,000	30,		

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Council Staff (D02)	21DS0161	Resubmitted Not Started		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass							1,003	Ready	C Proposed G.O. Bonds	900,000
Council Staff (D02)	21DS0159	Resubmitted Not Started		Sidewalk- Taylor				Reports of kids almost getting hit by cars as they walk to the bus stop			1,003	Ready	C Proposed G.O. Bonds	1,600,000
Council Staff (D02)	21DS0158	Resubmitted Not Started		Sidewalk- Alice ave				Reports of kids almost getting hit by cars as they walk to the bus stop			1,003	Ready	C Proposed G.O. Bonds	880,000
Council Staff (D02)	21DS0157	Resubmitted Not Started		Bus Shelter- Corner of Wallace and Nolensville				Many people catch the bus at this corner. Bus shelter is needed.			1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	21DS0156	Resubmitted Not Started		Crosswalk button- Corner of Wallace and Nolensville				There is a button on one side of Wallace but not the other side. I have a constituent who is legally blind who has trouble crossing the street.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0155	Resubmitted Not Started		Crosswalk- Haywood Ln and Nolensville		Crosswalk at the intersection of Haywood and Nolensville		There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0154	Resubmitted Not Started		Traffic Light- Intersection Haywood Ln and E Ridge				We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0153	Resubmitted Not Started		District 30 Park		District 30 Park		D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.			1,003	Ready	C Proposed G.O. Bonds	5,000
Council Staff (D02)	21DS0152	Resubmitted Not Started		Sidewalks on Rural Hill Road		sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike					1,003	Ready	C Proposed G.O. Bonds	9,180,000
Council Staff (D02)	21DS0151	Resubmitted Not Started		Sidewalks on Rice Road		sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road					1,003	Ready	C Proposed G.O. Bonds	2,240,000
Council Staff (D02)	21DS0150	Resubmitted Not Started		Sidewalks on Una Antioch Pike		sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)					1,003	Ready	C Proposed G.O. Bonds	12,330,000
Council Staff (D02)	21DS0149	Resubmitted Not Started		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive							1,003	Ready	C Proposed G.O. Bonds	2,000,000
Council Staff (D02)	21DS0148	Resubmitted Not Started		Linden sidewalks		Sidewalks on Linden Belmont to 19th					1,003	Ready	C Proposed G.O. Bonds	1,710,000
Council Staff (D02)	21DS0147	Resubmitted Not Started		Widen dead end turnaround space at end of 27th Ave		widen pavement at dead end of 27th off Woodlawn		"tight turnaround, damage to mailboxes, stormwater drains"			1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	21DS0146	Resubmitted Not Started		New slide- Fannie Mae Dees park playground		replace damaged and removed slide					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	21DS0145	Resubmitted Not Started		Turn signal traffic light installation		Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.		Safety. Traffic mitigation.			1,003	Ready	C Proposed G.O. Bonds	20,000

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Council Staff (D02)	21DS0161	Resubmitted Not Started		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						900,000	30,		
Council Staff (D02)	21DS0159	Resubmitted Not Started		Sidewalk- Taylor						1,600,000	30,		
Council Staff (D02)	21DS0158	Resubmitted Not Started		Sidewalk- Alice ave						880,000	30,		
Council Staff (D02)	21DS0157	Resubmitted Not Started		Bus Shelter- Corner of Wallace and Nolensville						100,000	30,		
Council Staff (D02)	21DS0156	Resubmitted Not Started		Crosswalk button- Corner of Wallace and Nolensville						20,000	30,		
Council Staff (D02)	21DS0155	Resubmitted Not Started		Crosswalk- Haywood Ln and Nolensville						20,000	30,		
Council Staff (D02)	21DS0154	Resubmitted Not Started		Traffic Light- Intersection Haywood Ln and E Ridge						20,000	28,		
Council Staff (D02)	21DS0153	Resubmitted Not Started		District 30 Park						5,000	28,		
Council Staff (D02)	21DS0152	Resubmitted Not Started		Sidewalks on Rural Hill Road						9,180,000	28,		
Council Staff (D02)	21DS0151	Resubmitted Not Started		Sidewalks on Rice Road						2,240,000	28,		
Council Staff (D02)	21DS0150	Resubmitted Not Started		Sidewalks on Una Antioch Pike						12,330,000	18,		
Council Staff (D02)	21DS0149	Resubmitted Not Started		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive						2,000,000	18,		
Council Staff (D02)	21DS0148	Resubmitted Not Started		Linden sidewalks						1,710,000	18,		
Council Staff (D02)	21DS0147	Resubmitted Not Started		Widen dead end turnaround space at end of 27th Ave						100,000	16,		
Council Staff (D02)	21DS0146	Resubmitted Not Started		New slide- Fannie Mae Dees park playground						500,000	15,		
Council Staff (D02)	21DS0145	Resubmitted Not Started		Turn signal traffic light installation						20,000	12,		

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Council Staff (D02)	21DS0144	Resubmitted Not Started		Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance.		Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike			1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	21DS0143	Resubmitted Not Started		Sidewalks on Andrew Jackson Parkway		To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.					1,003	Ready	C Proposed G.O. Bonds	3,800,000
Council Staff (D02)	21DS0142	Resubmitted Not Started		Stop light at S. New Hope and John Hagar Road		Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road					1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0141	Resubmitted Not Started		Phase One Riverfront Park		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	11,504,633
Council Staff (D02)	21DS0140	Resubmitted Not Started		Oldham Street Connection		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	13,283,426
Council Staff (D02)	21DS0139	Resubmitted Not Started		Grace Street Ped Bridge Connector		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	13,283,426
Council Staff (D02)	21DS0138	Resubmitted Not Started		Cleveland Street Connector		Infrastructure improvements related to 'River North' Development Proposal					1,003	Ready	C Proposed G.O. Bonds	44,278,090
Council Staff (D02)	21DS0137	Resubmitted Not Started		Douglas Ave Transportation Corridor Study		Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.		There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accommodate growth.			1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	21DS0136	Resubmitted Not Started		Main Street Pedestrian/Bus Improvements		Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.		Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring			1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0135	Resubmitted Not Started		8th/Main Traffic Signal, Intersection and Crosswalk Improvements		New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.		Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0134	Resubmitted Not Started		Safe Bus Stops		Build more covered bus shelters		Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.			1,003	Ready	C Proposed G.O. Bonds	100,000

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Council Staff (D02)	21DS0144	Resubmitted Not Started		Add sidewalk connecting 2258 and 2296 Lebanon Pike.						\$300,000			
Council Staff (D02)	21DS0143	Resubmitted Not Started		Sidewalks on Andrew Jackson Parkway						3,800,000	5,19,		
Council Staff (D02)	21DS0142	Resubmitted Not Started		Stop light at S. New Hope and John Hagar Road						20,000	5,19,		
Council Staff (D02)	21DS0141	Resubmitted Not Started		Phase One Riverfront Park						11,504,633	5,19,		
Council Staff (D02)	21DS0140	Resubmitted Not Started		Oldham Street Connection						13,283,426	5,19,		
Council Staff (D02)	21DS0139	Resubmitted Not Started		Grace Street Ped Bridge Connector						13,283,426	5,		
Council Staff (D02)	21DS0138	Resubmitted Not Started		Cleveland Street Connector						44,278,090	5,6,		
Council Staff (D02)	21DS0137	Resubmitted Not Started		Douglas Ave Transportation Corridor Study						75,000	5,6,		
Council Staff (D02)	21DS0136	Resubmitted Not Started		Main Street Pedestrian/Bus Improvements						50,000	2,		
Council Staff (D02)	21DS0135	Resubmitted Not Started		8th/Main Traffic Signal, Intersection and Crosswalk Improvements						20,000	2,		
Council Staff (D02)	21DS0134	Resubmitted Not Started		Safe Bus Stops						100,000	30,		

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Council Staff (D02)	21DS0133	Resubmitted Not Started		Bike Lane Connection to Rosa Parks		Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks		The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.			1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0132	Resubmitted Not Started		Sidewalk- Hopedale							1,003	Ready	C Proposed G.O. Bonds	3,320,000
Council Staff (D02)	21DS0131	Resubmitted Not Started		Sidewalk- Bart Dr							1,003	Ready	C Proposed G.O. Bonds	4,120,000
Council Staff (D02)	21DS0130	Resubmitted Not Started		Sidewalk- Keeley Dr							1,003	Ready	C Proposed G.O. Bonds	3,880,000
Council Staff (D02)	21DS0129	Resubmitted Not Started		Sidewalk- Packard dr							1,003	Ready	C Proposed G.O. Bonds	6,840,000
Council Staff (D02)	21DS0128	Resubmitted Not Started		Sidewalk- Fairlane dr							1,003	Ready	C Proposed G.O. Bonds	3,040,000
Council Staff (D02)	21DS0126	Resubmitted Not Started		Sidewalks on Chandler Road							1,003	Ready	C Proposed G.O. Bonds	1,600,000
Council Staff (D02)	21DS0125	Resubmitted Not Started		Stop light at S. New Hope and Central Pike		Add a stop light at S. New Hope and Central Pike					1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0124	Resubmitted Not Started		Eastland/Gallatin Intersection Realignment		Install intersection realignment identified as high priority need in NashvilleNext		Reduce traffic congestion			1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0123	Resubmitted Not Started		Hartman Park Connection Project		Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community		Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.			1,003	Ready	C Proposed G.O. Bonds	2,970,000
Council Staff (D02)	21DS0122	Resubmitted Not Started		Buena Vista Pike Sidewalk Project		Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.		Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops			1,003	Ready	C Proposed G.O. Bonds	4,050,000
Council Staff (D02)	21DS0121	Resubmitted Not Started		Hillmore Sidewalk Project		Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike		Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.			1,003	Ready	C Proposed G.O. Bonds	1,400,000
Council Staff (D02)	21DS0120	Resubmitted Not Started		Joelton McDowell Park		New Field Light		most are out and have been a yr. Public safety issue			1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	21DS0119	Resubmitted Not Started		Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.		Safety and Health Risk			1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	21DS0118	Resubmitted Not Started		Bordeaux Hospital		New Elevator System					1,003	Ready	C Proposed G.O. Bonds	2,000,000

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Council Staff (D02)	21DS0133	Resubmitted Not Started		Bike Lane Connection to Rosa Parks						50,000	30,		
Council Staff (D02)	21DS0132	Resubmitted Not Started		Sidewalk- Hopedale						3,320,000	30,		
Council Staff (D02)	21DS0131	Resubmitted Not Started		Sidewalk- Bart Dr						4,120,000	30,		
Council Staff (D02)	21DS0130	Resubmitted Not Started		Sidewalk- Keeley Dr						3,880,000	30,		
Council Staff (D02)	21DS0129	Resubmitted Not Started		Sidewalk- Packard dr						6,840,000	12,		
Council Staff (D02)	21DS0128	Resubmitted Not Started		Sidewalk- Fairlane dr						3,040,000	12,		
Council Staff (D02)	21DS0126	Resubmitted Not Started		Sidewalks on Chandler Road						1,600,000	5,6,		
Council Staff (D02)	21DS0125	Resubmitted Not Started		Stop light at S. New Hope and Central Pike						20,000	2,		
Council Staff (D02)	21DS0124	Resubmitted Not Started		Eastland/Gallatin Intersection Realignment						50,000	2,		
Council Staff (D02)	21DS0123	Resubmitted Not Started		Hartman Park Connection Project						2,970,000	2,		
Council Staff (D02)	21DS0122	Resubmitted Not Started		Buena Vista Pike Sidewalk Project						4,050,000	1,		
Council Staff (D02)	21DS0121	Resubmitted Not Started		Hillmore Sidewalk Project						1,400,000	1,		
Council Staff (D02)	21DS0120	Resubmitted Not Started		Joelton McDowell Park						1,000,000	1,		
Council Staff (D02)	21DS0119	Resubmitted Not Started		Joelton McDowell Park						1,000,000	1,		
Council Staff (D02)	21DS0118	Resubmitted Not Started		Bordeaux Hospital						2,000,000	1,		

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Council Staff (D02)	21DS0117	Resubmitted Not Started		Timothy Park Restoration		Community Center @ Timotyhy Park		Been discussed since 2000. Basketball court needs to be resurfaced. Parking lot has no spaces or stripping. Cannot even see the supposed ball field; backstop & no field.			1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	21DS0116	Resubmitted Not Started		Traffic Signal		Old Clarksville Hwy @ Eatons Creek		Vital. Excessive speeding in a semi rural setting next to the Firestation. Limited line of site.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0115	Resubmitted Not Started		Traffic Signal		Signal to be placed at Drakes Branch Rd and Ashland City Hwy		VITAL. 2 new residential projects totaling 126 single family homes & townhomes are underway.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0114	Resubmitted Not Started		Beautification for 2068 SMITH SPRINGS RD (Public Works property)		Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area					1,003	Ready	C Proposed G.O. Bonds	187,500
Council Staff (D02)	21DS0113	Resubmitted Not Started		Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground					1,003	Ready	C Proposed G.O. Bonds	2,000,000
Council Staff (D02)	21DS0112	Resubmitted Not Started		Sidewalk on Smith Springs Rd. from Bell to Anderson		Sidewalk on Smith Springs Rd. from Bell to Anderson		Public Safety			1,003	Ready	C Proposed G.O. Bonds	5,220,000
Council Staff (D02)	21DS0111	Resubmitted Not Started		Sidewalk and Road Improvement for Hamilton Church		The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.		Public safety			1,003	Ready	C Proposed G.O. Bonds	5,000,000
Council Staff (D02)	21DS0110	Resubmitted Not Started		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd					1,003	Ready	C Proposed G.O. Bonds	920,000
Council Staff (D02)	21DS0109	Resubmitted Not Started		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		Connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersecion		Connecting these sidewalks will increase walkability and safety of pedestrians			1,003	Ready	C Proposed G.O. Bonds	2,560,000
Council Staff (D02)	21DS0108	Resubmitted Not Started		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Connect various segments of existing sidewalk in this stretch of Trousdale Dr.		There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety			1,003	Ready	C Proposed G.O. Bonds	1,840,000
Council Staff (D02)	21DS0107	Resubmitted Not Started		Providence Park - Renovation		Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras the illegal activity would decrease and the park will become a destination for families			1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	21DS0106	Resubmitted Not Started		Feasability Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection		A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.		A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year			1,003	Ready	C Proposed G.O. Bonds	50,000

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Council Staff (D02)	21DS0117	Resubmitted Not Started		Timothy Park Restoration						1,000,000	1,		
Council Staff (D02)	21DS0116	Resubmitted Not Started		Traffic Signal						20,000	29,		
Council Staff (D02)	21DS0115	Resubmitted Not Started		Traffic Signal						20,000	29,		
Council Staff (D02)	21DS0114	Resubmitted Not Started		Beautification for 2068 SMITH SPRINGS RD (Public Works property)						187,500	29,		
Council Staff (D02)	21DS0113	Resubmitted Not Started		Splash Park and expanded playground at the Smith Springs Community Center						2,000,000	29,		
Council Staff (D02)	21DS0112	Resubmitted Not Started		Sidewalk on Smith Springs Rd. from Bell to Anderson						5,220,000	26,		
Council Staff (D02)	21DS0111	Resubmitted Not Started		Sidewalk and Road Improvement for Hamilton Church						5,000,000	26,		
Council Staff (D02)	21DS0110	Resubmitted Not Started		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						920,000	26,		
Council Staff (D02)	21DS0109	Resubmitted Not Started		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale						2,560,000	26,		
Council Staff (D02)	21DS0108	Resubmitted Not Started		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						1,840,000	26,		
Council Staff (D02)	21DS0107	Resubmitted Not Started		Providence Park - Renovation						1,000,000	26,		
Council Staff (D02)	21DS0106	Resubmitted Not Started		Feasibility Study - Intersection and capacity improvement of Blackman Rd and Edmondson Pike intersection						50,000	26,		

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Council Staff (D02)	21DS0105	Resubmitted Not Started		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Sidewalks are needed for walkability, safety and traffic calming		This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.			1,003	Ready	C Proposed G.O. Bonds	8,100,000
Council Staff (D02)	21DS0104	Resubmitted Not Started		Paragon Mills Park - Renovation		Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families			1,003	Ready	C Proposed G.O. Bonds	1,060,000
Council Staff (D02)	21DS0103	Resubmitted Not Started		Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	21DS0102	Resubmitted Not Started		Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.		There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	21DS0101	Resubmitted Not Started		Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club		Build a "boardwalk" in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0100	Resubmitted Not Started		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		Construct covered bus shelters					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	21DS0099	Resubmitted Not Started		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		Construct covered bus shelters					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	21DS0098	Resubmitted Not Started		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		Pave Clifton Ave.					1,003	Ready	C Proposed G.O. Bonds	235,000
Council Staff (D02)	21DS0097	Resubmitted Not Started		Add Stop Light at Charlotte Ave and 33rd Ave N		New Stop Light		This community needs a stop light to allow the ease of entering and departing the neighborhood during high traffic times			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0096	Resubmitted Not Started		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		Add new Street Lights		Add new Street Lights in Darker areas within the District - High Crime Areas			1,003	Ready	C Proposed G.O. Bonds	100,000

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Council Staff (D02)	21DS0105	Resubmitted Not Started		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						8,100,000	23,		
Council Staff (D02)	21DS0104	Resubmitted Not Started		Paragon Mills Park - Renovation						1,060,000	23,		
Council Staff (D02)	21DS0103	Resubmitted Not Started		Hiking trail near West Meade Water Falls						100,000	23,		
Council Staff (D02)	21DS0102	Resubmitted Not Started		Construct dog park and playground at Harding and Carnavon						500,000	21,		
Council Staff (D02)	21DS0101	Resubmitted Not Started		Walkable path on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club						50,000	21,		
Council Staff (D02)	21DS0100	Resubmitted Not Started		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.						100,000	21,		
Council Staff (D02)	21DS0099	Resubmitted Not Started		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd						100,000	21,		
Council Staff (D02)	21DS0098	Resubmitted Not Started		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines						235,000	21,		
Council Staff (D02)	21DS0097	Resubmitted Not Started		Add Stop Light at Charlotte Ave and 33rd Ave N						20,000	21,		
Council Staff (D02)	21DS0096	Resubmitted Not Started		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.						100,000	21,		

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Council Staff (D02)	21DS0094	Resubmitted Not Started		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		Pave Jefferson St - D21					1,003	Ready	C Proposed G.O. Bonds	309,000
Council Staff (D02)	21DS0093	Resubmitted Not Started		Alley paving - 886		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	22,855
Council Staff (D02)	21DS0092	Resubmitted Not Started		Alley paving - 595		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	6,909
Council Staff (D02)	21DS0091	Resubmitted Not Started		Alley paving - 547		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	13,782
Council Staff (D02)	21DS0090	Resubmitted Not Started		Alley paving - 544		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	27,800
Council Staff (D02)	21DS0089	Resubmitted Not Started		Alley paving - 504		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	9,909
Council Staff (D02)	21DS0088	Resubmitted Not Started		Alley paving - 497		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	10,945
Council Staff (D02)	21DS0087	Resubmitted Not Started		Alley Paving - 518		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	34,327
Council Staff (D02)	21DS0086	Resubmitted Not Started		Alley paving - 517		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	3,764
Council Staff (D02)	21DS0085	Resubmitted Not Started		Alley paving - 556		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	44,164
Council Staff (D02)	21DS0084	Resubmitted Not Started		Alley paving - 555		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	42,000
Council Staff (D02)	21DS0083	Resubmitted Not Started		Alley Paving - 541		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	111,818
Council Staff (D02)	21DS0082	Resubmitted Not Started		Alley paving - 500		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	29,364
Council Staff (D02)	21DS0081	Resubmitted Not Started		Alley Paving - 503		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	47,345
Council Staff (D02)	21DS0080	Resubmitted Not Started		Alley Paving - 537		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	53,564
Council Staff (D02)	21DS0079	Resubmitted Not Started		Alley Paving - 539		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	72,273
Council Staff (D02)	21DS0078	Resubmitted Not Started		Alley Paving - 543		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	27,909

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Council Staff (D02)	21DS0094	Resubmitted Not Started		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.						309,000	21,		
Council Staff (D02)	21DS0093	Resubmitted Not Started		Alley paving - 886						22,855	21,		
Council Staff (D02)	21DS0092	Resubmitted Not Started		Alley paving - 595						6,909	21,		
Council Staff (D02)	21DS0091	Resubmitted Not Started		Alley paving - 547						13,782	21,		
Council Staff (D02)	21DS0090	Resubmitted Not Started		Alley paving - 544						27,800	21,		
Council Staff (D02)	21DS0089	Resubmitted Not Started		Alley paving - 504						9,909	21,		
Council Staff (D02)	21DS0088	Resubmitted Not Started		Alley paving - 497						10,945	21,		
Council Staff (D02)	21DS0087	Resubmitted Not Started		Alley Paving - 518						34,327	21,		
Council Staff (D02)	21DS0086	Resubmitted Not Started		Alley paving - 517						3,764	21,		
Council Staff (D02)	21DS0085	Resubmitted Not Started		Alley paving - 556						44,164	21,		
Council Staff (D02)	21DS0084	Resubmitted Not Started		Alley paving - 555						42,000	21,		
Council Staff (D02)	21DS0083	Resubmitted Not Started		Alley Paving - 541						111,818	21,		
Council Staff (D02)	21DS0082	Resubmitted Not Started		Alley paving - 500						29,364	21,		
Council Staff (D02)	21DS0081	Resubmitted Not Started		Alley Paving - 503						47,345	21,		
Council Staff (D02)	21DS0080	Resubmitted Not Started		Alley Paving - 537						53,564	21,		
Council Staff (D02)	21DS0079	Resubmitted Not Started		Alley Paving - 539						72,273	21,		
Council Staff (D02)	21DS0078	Resubmitted Not Started		Alley Paving - 543						27,909	21,		

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Council Staff (D02)	21DS0077	Resubmitted Not Started		Alley Paving - Aly 542		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	67,073
Council Staff (D02)	21DS0076	Resubmitted Not Started		Alley Paving - Aly 540		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways			1,003	Ready	C Proposed G.O. Bonds	107,709
Council Staff (D02)	21DS0075	Resubmitted Not Started		Playground and Walking Track - Elizabeth Park Community Center		Construct a play ground and walking track on the north side of the community center between the building and the basketball court.		Adding a playground and walking track will promote health and health and health equity in this community.			1,003	Ready	C Proposed G.O. Bonds	530,000
Council Staff (D02)	21DS0074	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection					1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0073	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Glenclyff High					1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0072	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary School					1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0071	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Wright Middle School					1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0070	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary					1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0069	Resubmitted Not Started		Glenrose Avenue resurfacing/repaving		Resurface Glenrose Avenue.		Is main district corridor; road is falling apart			1,003	Ready	C Proposed G.O. Bonds	505,168
Council Staff (D02)	21DS0068	Resubmitted Not Started		Traffic light at Shutes Lane and Brandywine Pointe Blvd				vehicular and pedestrian safety			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0067	Resubmitted Not Started		Ball Parks at Brake Park		Development of Ball Parks on Nawakwa					1,003	Ready	C Proposed G.O. Bonds	750,000
Council Staff (D02)	21DS0065	Resubmitted Not Started		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Missing sidewalk gap to reach new greenway trail			1,003	Ready	C Proposed G.O. Bonds	256,000
Council Staff (D02)	21DS0063	Resubmitted Not Started		Intersection improvements at 11th/Woodland		Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.		Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.			1,003	Ready	C Proposed G.O. Bonds	150,000
Council Staff (D02)	21DS0062	Resubmitted Not Started		Main Street lighting improvements		Replace all lighting on Main Street from 5th to 11th.		Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.			1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	21DS0061	Resubmitted Not Started		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.				The annexation to USD in this area will address needed trash pick-up and lighting services in the urban core of the district.			1,003	Ready	C Proposed G.O. Bonds	200,000
Council Staff (D02)	21DS0060	Resubmitted Not Started		Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive				The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road			1,003	Ready	C Proposed G.O. Bonds	1,890,000

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Council Staff (D02)	21DS0077	Resubmitted Not Started		Alley Paving - Aly 542						67,073	21,		
Council Staff (D02)	21DS0076	Resubmitted Not Started		Alley Paving - Aly 540						107,709	16,		
Council Staff (D02)	21DS0075	Resubmitted Not Started		Playground and Walking Track - Elizabeth Park Community Center						530,000	16,		
Council Staff (D02)	21DS0074	Resubmitted Not Started		Protected crosswalk installation						15,000	16,		
Council Staff (D02)	21DS0073	Resubmitted Not Started		Protected crosswalk installation	185,000					200,000	16,		
Council Staff (D02)	21DS0072	Resubmitted Not Started		Protected crosswalk installation						15,000	16,		
Council Staff (D02)	21DS0071	Resubmitted Not Started		Protected crosswalk installation	185,000					200,000	16,		
Council Staff (D02)	21DS0070	Resubmitted Not Started		Protected crosswalk installation						15,000	11,		
Council Staff (D02)	21DS0069	Resubmitted Not Started		Glenrose Avenue resurfacing/repaving						505,168	9,		
Council Staff (D02)	21DS0068	Resubmitted Not Started		Traffic light at Shutes Lane and Brandywine Pointe Blvd						20,000	6,		
Council Staff (D02)	21DS0067	Resubmitted Not Started		Ball Parks at Brake Park						750,000	6,		
Council Staff (D02)	21DS0065	Resubmitted Not Started		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						256,000	6,		
Council Staff (D02)	21DS0063	Resubmitted Not Started		Intersection improvements at 11th/Woodland						150,000	3,		
Council Staff (D02)	21DS0062	Resubmitted Not Started		Main Street lighting improvements						25,000	3,		
Council Staff (D02)	21DS0061	Resubmitted Not Started		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.						200,000	3,		
Council Staff (D02)	21DS0060	Resubmitted Not Started		Sidewalk construction on Brick Church Pike from Village Trail to Westchester Drive						1,890,000	3,		

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Council Staff (D02)	21DS0059	Resubmitted Not Started		Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.				A new fire station is needed to cover the northwest region of the district. Currently, there is only one fire station in District 3, and it is located in the southeast region of the district.			1,003	Ready	C Proposed G.O. Bonds	392,040
Council Staff (D02)	21DS0058	Resubmitted Not Started		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike							1,003	Ready	C Proposed G.O. Bonds	883,990
Council Staff (D02)	21DS0057	Resubmitted Not Started		Hartman Park Renovation		renovate building and expand service hours		Improve level of service to accomodate population growth. The building needs a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand.			1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	21DS0056	Resubmitted Not Started		Historical Land Purchase		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.					1,003	Ready	C Proposed G.O. Bonds	600,000
Council Staff (D02)	21DS0055	Resubmitted Not Started		Ravin Inn Project		Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.					1,003	Ready	C Proposed G.O. Bonds	750,000
Council Staff (D02)	21DS0053	Resubmitted Not Started		Flood Mitigation Study for Haynes Manor Subdivision		A study of the underlying reasons for the constant flooding in Haynes Manor.		Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.			1,003	Ready	C Proposed G.O. Bonds	12,000,000
Council Staff (D02)	21DS0052	Resubmitted Not Started		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.			1,003	Ready	C Proposed G.O. Bonds	750,000
Council Staff (D02)	21DS0051	Resubmitted Not Started		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.			1,003	Ready	C Proposed G.O. Bonds	720,000
Council Staff (D02)	21DS0050	Resubmitted Not Started		Ewing Drive Sidewalk Project		Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike		There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.			1,003	Ready	C Proposed G.O. Bonds	5,940,000

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Council Staff (D02)	21DS0059	Resubmitted Not Started		Construction of Fire Station on Whites Creek Pike at Old Hickory Blvd.						392,040	2,		
Council Staff (D02)	21DS0058	Resubmitted Not Started		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike						883,990	2,		
Council Staff (D02)	21DS0057	Resubmitted Not Started		Hartman Park Renovation						1,000,000	2,		
Council Staff (D02)	21DS0056	Resubmitted Not Started		Historical Land Purchase						600,000	2,		
Council Staff (D02)	21DS0055	Resubmitted Not Started		Ravin Inn Project						750,000	2,		
Council Staff (D02)	21DS0053	Resubmitted Not Started		Flood Mitigation Study for Haynes Manor Subdivision						12,000,000	2,		
Council Staff (D02)	21DS0052	Resubmitted Not Started		New Trinity Hills Park Project						750,000	2,		
Council Staff (D02)	21DS0051	Resubmitted Not Started		New Trinity Hills Park Project						720,000	2,		
Council Staff (D02)	21DS0050	Resubmitted Not Started		Ewing Drive Sidewalk Project						5,940,000	35,		Ewing Dr

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Council Staff (D02)	21DS0049	Resubmitted Not Started		Lock One Park Project		Renovate/improve park space so that it is useable by community members		This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	21DS0048	Resubmitted Not Started		Fire Hall - McCrory Lane		Acquire land and build new hall to replace #34					1,003	Ready	C Proposed G.O. Bonds	9,600,000
Council Staff (D02)	21DS0047	Resubmitted Not Started		Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center		A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.		Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0046	Resubmitted Not Started		Sidewalk on Redmon Street from 37th ave to end of ROW		Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network		pedestrian safety and connectivity			1,003	Ready	C Proposed G.O. Bonds	240,000
Council Staff (D02)	21DS0045	Resubmitted Not Started		Street resurfacing/repaving		Resurface the intersection at Thompson and Southlake.		Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.			1,003	Ready	C Proposed G.O. Bonds	120,000
Council Staff (D02)	21DS0044	Resubmitted Not Started		Sidewalks along Dumas		Sidewalks along Dumas from Mimosa to Antioch Pike		Street is directly across from a school and has lots of children.			1,003	Ready	C Proposed G.O. Bonds	1,680,000
Council Staff (D02)	21DS0043	Resubmitted Not Started		Create truck turnaround on Kenilwood Dr		Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.		Several businesses along Kenilwood can no longer get deliveries, as 18-wheelers have no way to exit except backing up on Kenilwood and onto Trousdale.			1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	21DS0042	Resubmitted Not Started		Solar light installation		Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours		traffic mitigation. Residents can wait as long as 20 minutes during rush hour to turn either direction from Selena onto Thompson Lane			1,003	Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	21DS0041	Resubmitted Not Started		Raised island installation		Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane		Traffic mitigation, safety.			1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0040	Resubmitted Not Started		McCall Street East/West Connector Road	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards		Mobility, traffic mitigation			1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	21DS0039	Resubmitted Not Started		Morton Ave East/West Connector Road	GSD	Extend Morton Avenue across/through Radnor Yards		Mobility, traffic mitigation			1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	21DS0038	Resubmitted Not Started		Protected crosswalk at E. Thompson and Murfreesboro Pike.	GSD	Install protected crosswalk at E. Thompson and Murfreesboro Pike.		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0037	Resubmitted Not Started		Protected crosswalk installation at Antioch Pike and Nolensville Road	GSD	Install protected crosswalk at intersection of Antioch Pike and Nolensville Road		Safety, walkability. Particularly dangerous to cross Nolensville to reach the southbound bus bench.			1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0036	Resubmitted Not Started		Whitsett Elementary Protected crosswalk installation	GSD	Install protected crosswalk by Whitsett Elementary		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0035	Resubmitted Not Started		Sidewalks along Meade	GSD	Sidewalks along Meade From Timmons St to High St		Safety, walkability.			1,003	Ready	C Proposed G.O. Bonds	1,920,000

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Council Staff (D02)	21DS0049	Resubmitted Not Started		Lock One Park Project						500,000	27,		
Council Staff (D02)	21DS0048	Resubmitted Not Started		Fire Hall - McCrory Lane						9,600,000	24,		McCrory Lane
Council Staff (D02)	21DS0047	Resubmitted Not Started		Install a traffic light at Edmondson Pike at the entrance to the Ellington Agricultural Center						20,000	16,		Edmondson Pike
Council Staff (D02)	21DS0046	Resubmitted Not Started		Sidewalk on Redmon Street from 37th ave to end of ROW						240,000	16,		Redmon St
Council Staff (D02)	21DS0045	Resubmitted Not Started		Street resurfacing/repaving						120,000	16,		intersection at Thompson and Southlake.
Council Staff (D02)	21DS0044	Resubmitted Not Started		Sidewalks along Dumas						1,680,000	16,		Dumas from Mimosa to Antioch Pike
Council Staff (D02)	21DS0043	Resubmitted Not Started		Create truck turnaround on Kenilwood Dr						25,000	16,		Kenilwood Dr
Council Staff (D02)	21DS0042	Resubmitted Not Started		Solar light installation	60,000					70,000	16,		
Council Staff (D02)	21DS0041	Resubmitted Not Started		Raised island installation						50,000	16,		
Council Staff (D02)	21DS0040	Resubmitted Not Started		McCall Street East/West Connector Road						75,000	16,		McCall Street
Council Staff (D02)	21DS0039	Resubmitted Not Started		Morton Ave East/West Connector Road						75,000	16,		Morton Ave
Council Staff (D02)	21DS0038	Resubmitted Not Started		Protected crosswalk at E. Thompson and Murfreesboro Pike.						15,000	16,		E. Thompson and Murfreesboro Pike.
Council Staff (D02)	21DS0037	Resubmitted Not Started		Protected crosswalk installation at Antioch Pike and Nolensville Road						15,000	16,		Antioch Pike and Nolensville Road
Council Staff (D02)	21DS0036	Resubmitted Not Started		Whitsett Elementary Protected crosswalk installation						15,000	16,		Whitsett Elementary
Council Staff (D02)	21DS0035	Resubmitted Not Started		Sidewalks along Meade						\$1,920,000			Meade From Timmons St to High St

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Council Staff (D02)	21DS0034	Resubmitted Not Started		Extend sidewalk on westbound lane on McCall	GSD	Sidewalks along McCall, from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.		Walkability, safety. Highly utilized route for children walking to school.			1,003	Ready	C Proposed G.O. Bonds	1,760,000
Council Staff (D02)	21DS0033	Resubmitted Not Started		Permanent trash can installation.	GSD	Install trash receptacles at all major intersections, and along existing sidewalks.		Beautification, safety.			1,003	Ready	C Proposed G.O. Bonds	40,000
Council Staff (D02)	21DS0032	Resubmitted Not Started		Sidewalk installation on Thompson Lane	GSD	Install a sidewalk on Thompson Lane so there is a contiguous walkway from E. Thompson Lane to Powell.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	11,500,000
Council Staff (D02)	21DS0031	Resubmitted Not Started		Complete the sidewalk along E. Thompson Lane	GSD	Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	8,600,000
Council Staff (D02)	21DS0030	Resubmitted Not Started		Sidewalk along Glenrose, from existing walk to Foster Avenue	GSD	Install a sidewalk along Glenrose, from existing walk to Foster Avenue.		Walkability, safety.			1,003	Ready	C Proposed G.O. Bonds	6,160,000
Council Staff (D02)	21DS0029	Resubmitted Not Started		Nolensville and McCall/Elgin turn signal traffic light installation	GSD	Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.		Safety, accessibility. Difficult and dangerous to turn left from the side streets onto Nolensville Pike.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0028	Resubmitted Not Started		Street lights in Whitsett Park	GSD	Install downward facing streetlights in park parking lot		Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphernalia has been found in the park.			1,003	Ready	C Proposed G.O. Bonds	265,000
Council Staff (D02)	21DS0027	Resubmitted Not Started		Traffic light installation at Louise and Thompson Lane	GSD	Install a traffic light at Louise and E Thompson Lane		Safety and accessibility. Residents have difficulty exiting their neighborhood during rush hours.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0026	Resubmitted Not Started		Intersection correction at Sidco, Eugenia and Thompson Lane	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern		Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.			1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	21DS0025	Resubmitted Not Started		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.		Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.			1,003	Ready	C Proposed G.O. Bonds	3,000,000
Council Staff (D02)	21DS0024	Resubmitted Not Started		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	GSD	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike					1,003	Ready	C Proposed G.O. Bonds	4,000,000
Council Staff (D02)	21DS0023	Resubmitted Not Started		Sidewalks around Pennington Elementary School	GSD	Sidewalks around Pennington Elementary School		Sidewalks are needed in and around Pennington Elementary to increase safety and walkability			1,003	Ready	C Proposed G.O. Bonds	2,400,000
Council Staff (D02)	21DS0022	Resubmitted Not Started		Sidewalks on Massman Dr	GSD	Sidewalks on Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	1,350,000

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Council Staff (D02)	21DS0034	Resubmitted Not Started		Extend sidewalk on westbound lane on McCall						1,760,000	16,		McCall St
Council Staff (D02)	21DS0033	Resubmitted Not Started		Permanent trash can installation.						40,000	16,		
Council Staff (D02)	21DS0032	Resubmitted Not Started		Sidewalk installation on Thompson Lane						11,500,000	16,		E. Thompson Lane to Powell Ave
Council Staff (D02)	21DS0031	Resubmitted Not Started		Complete the sidewalk along E. Thompson Lane						8,600,000	16,		E. Thompson Lane between Thompson and Murfreesboro Pike.
Council Staff (D02)	21DS0030	Resubmitted Not Started		Sidewalk along Glenrose, from existing walk to Foster Avenue						6,160,000	16,		Glenrose Ave
Council Staff (D02)	21DS0029	Resubmitted Not Started		Nolensville and McCall/Elgin turn signal traffic light installation						20,000	16,		Nolensville and McCall/Elgin intersections
Council Staff (D02)	21DS0028	Resubmitted Not Started		Street lights in Whitsett Park						265,000	16,		Whitsett Park
Council Staff (D02)	21DS0027	Resubmitted Not Started		Traffic light installation at Louise and Thompson Lane						20,000	15,		Louise and Thompson Lane
Council Staff (D02)	21DS0026	Resubmitted Not Started		Intersection correction at Sidco, Eugenia and Thompson Lane						50,000	15,		Intersection at Sidco, Eugenia and Thompson Lane
Council Staff (D02)	21DS0025	Resubmitted Not Started		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.						3,000,000	15,		Donelson Hills Drive / Lebanon Pike
Council Staff (D02)	21DS0024	Resubmitted Not Started		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike						4,000,000	13,		Lakeland Dr from McGavock Pike to Donelson Pike
Council Staff (D02)	21DS0023	Resubmitted Not Started		Sidewalks around Pennington Elementary School						2,400,000	13,		Pennington Elementary
Council Staff (D02)	21DS0022	Resubmitted Not Started		Sidewalks on Massman Dr						1,350,000	13,		Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive

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Council Staff (D02)	21DS0021	Resubmitted Not Started		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	GSD	Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	1,890,000
Council Staff (D02)	21DS0020	Resubmitted Not Started		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	GSD	Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	6,000,000
Council Staff (D02)	21DS0019	Resubmitted Not Started		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	GSD	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	3,330,000
Council Staff (D02)	21DS0018	Resubmitted Not Started		Sidewalks on Murfreesboro Pike	GSD	Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	3,000,000
Council Staff (D02)	21DS0017	Resubmitted Not Started		Caution light, Elm Hill Pike at Trails End Drive	GSD	Caution light, Elm Hill Pike at Trails End Drive		Traffic control/safety			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0016	Resubmitted Not Started		Sidewalks on Elm Hill Pike from I-40 to Bell Rd	GSD	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		Pedestrian safety and accessibility			1,003	Ready	C Proposed G.O. Bonds	6,500,000
Council Staff (D02)	21DS0015	Resubmitted Not Started		Riverside Drive Sidewalk from 15th street to 20th street	GSD	Riverside Drive Sidewalk from 15th street to 20th street		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	990,000
Council Staff (D02)	21DS0014	Resubmitted Not Started		Traffic light at Southfork Blvd and Old Hickory Blvd	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd		vehicular and pedestrian safety			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0013	Resubmitted Not Started		Sidewalks on entire length of Martingale Drive to Robinson Rd.	GSD	Sidewalks on entire length of Martingale Drive to Robinson Rd.		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	1,572,000
Council Staff (D02)	21DS0012	Resubmitted Not Started		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	GSD	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	1,600,000
Council Staff (D02)	21DS0011	Resubmitted Not Started		Rachel's Garden Playground construction	GSD	This is an all-accessible playground for people with disabilities. Plans are available from CM Young.		There is only one playground in Davidson County built for children with disabilities. This would be the first of its kind to serve North Davidson County. City of Goodlettsville has donated land and has agreed to maintain the park in perpetuity.			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	21DS0010	Resubmitted Not Started		Traffic signal at Sandhurst/Cheyenne	GSD	Traffic Signal at Sandhurst/Cheyenne		High Priority: Dozens of accidents due to a 90 degree curve followed by another curve on the stretch of Sandhurst that turns beyond Rollins Market and then changes to Cheyenne Blvd. One house has been destroyed three times in recent memory.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	21DS0009	Resubmitted Not Started		PEDESTRIAN SAFETY ON GALLATIN PIKE	GSD	Gallatin Pike between Due West Ave and Berkley Dr		Prestrian Safety Study - Better Crosswalks			1,003	Ready	C Proposed G.O. Bonds	10,000

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Council Staff (D02)	21DS0021	Resubmitted Not Started		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.						1,890,000	13,		Vultee Blvd From Briley Parkway to Kermit Dr.
Council Staff (D02)	21DS0020	Resubmitted Not Started		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd						6,000,000	13,		Briley Prkwy from Karen Dr to Vultee Blvd
Council Staff (D02)	21DS0019	Resubmitted Not Started		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.						3,330,000	13,		Winthorne Dr from Briley Prkwy overpass to Currey Rd.
Council Staff (D02)	21DS0018	Resubmitted Not Started		Sidewalks on Murfreesboro Pike						3,000,000	13,		Murfreesboro Pike From Mill Creek to Briley Parkway
Council Staff (D02)	21DS0017	Resubmitted Not Started		Caution light, Elm Hill Pike at Trails End Drive						20,000	11,		Elm Hill Pike at Trails End Drive
Council Staff (D02)	21DS0016	Resubmitted Not Started		Sidewalks on Elm Hill Pike from I-40 to Bell Rd						6,500,000	11,		Elm Hill Pike from I-40 to Bell Rd
Council Staff (D02)	21DS0015	Resubmitted Not Started		Riverside Drive Sidewalk from 15th street to 20th street						990,000	11,		Riverside Drive from 15th street to 20th street
Council Staff (D02)	21DS0014	Resubmitted Not Started		Traffic light at Southfork Blvd and Old Hickory Blvd						20,000	11,		Southfork Blvd and Old Hickory Blvd
Council Staff (D02)	21DS0013	Resubmitted Not Started		Sidewalks on entire length of Martingale Drive to Robinson Rd.						1,572,000	10,		Martingale Drive to Robinson Rd.
Council Staff (D02)	21DS0012	Resubmitted Not Started		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave						1,600,000	9,	37115	Ray Ave from Crooked Branch Park to Pitts Ave
Council Staff (D02)	21DS0011	Resubmitted Not Started		Rachel's Garden Playground construction						500,000	8,	37115	
Council Staff (D02)	21DS0010	Resubmitted Not Started		Traffic signal at Sandhurst/Cheyenne						20,000	7,	37216	Sandhurst Dr/Cheyenne Blvd
Council Staff (D02)	21DS0009	Resubmitted Not Started		PEDESTRIAN SAFETY ON GALLATIN PIKE						10,000	7,	37115	Gallatin Pike between Due West Ave and Berkley Dr

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Council Staff (D02)	21DS0008	Resubmitted Not Started		Sidewalks and Bike Lane on Ardee Ave	GSD	The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.		This is a heavily traveled arterial street leading to Gallatin Pike. Pedestrian and bicycle safety will be improved with bicycle striping and the construction of a sidewalk on one side of the street.			1,003	Ready	C Proposed G.O. Bonds	4,050,000
Council Staff (D02)	21DS0007	Resubmitted Not Started		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	GSD	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		This is a blind curve where many drivers need to turn left. A flashing light would improve safety.			1,003	Ready	C Proposed G.O. Bonds	15,000
Council Staff (D02)	21DS0006	Resubmitted Not Started		Cornelia Fort Playground sunshades	GSD	Put sunshades over new playground		Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.			1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	21DS0005	Resubmitted Not Started		Sidewalk on Haysboro from Gallatin to Brush Hill	GSD	Sidewalk on Haysboro from Gallatin to Brush Hill		This road has a blind hill. Must step in ditch to avoid traffic.			1,003	Ready	C Proposed G.O. Bonds	2,400,000
Council Staff (D02)	21DS0004	Resubmitted Not Started		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	GSD	Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive					1,003	Ready	C Proposed G.O. Bonds	2,100,000
Council Staff (D02)	21DS0003	Resubmitted Not Started		Sidewalks on E Due West from Gallatin East to Fernbank	GSD	Sidewalks on E Due West from Gallatin East to Fernbank					1,003	Ready	C Proposed G.O. Bonds	3,500,000
Council Staff (D02)	21DS0002	Resubmitted Not Started		Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		Many seniors live in this area and cannot safely walk and cross the streets.			1,003	Ready	C Proposed G.O. Bonds	60,000
Council Staff (D02)	21DS0001	Resubmitted Not Started		Traffic light at Stratford Ave and Gallatin Pike	GSD	Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.		There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station			12	Added by CM Hall - Dist. 1. June 2019	1,003	Ready	C Proposed G.O. Bonds	3,000,000
Council Staff (D02)	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane			12	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions			12	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		MTA bus stop, safety, transit accessibility, commercial district/adjacent neighborhoods	3	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	350,000

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Council Staff (D02)	21DS0008	Resubmitted Not Started		Sidewalks and Bike Lane on Ardee Ave						4,050,000	7,	37206	Ardee Ave
Council Staff (D02)	21DS0007	Resubmitted Not Started		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive						15,000	7,	37216	Neely's Bend Rd and Neely's Chase Drive
Council Staff (D02)	21DS0006	Resubmitted Not Started		Cornelia Fort Playground sunshades						75,000	7,	37115	Cornelia Fort Playground
Council Staff (D02)	21DS0005	Resubmitted Not Started		Sidewalk on Haysboro from Gallatin to Brush Hill						2,400,000	7,	37115	Haysboro from Gallatin to Brush Hill
Council Staff (D02)	21DS0004	Resubmitted Not Started		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive						2,100,000	7,	37115	Gallatin Pike from Walton Lane to Lakewood Drive
Council Staff (D02)	21DS0003	Resubmitted Not Started		Sidewalks on E Due West from Gallatin East to Fernbank						3,500,000	7,8,	37216	E Due West from Gallatin East to Fernbank
Council Staff (D02)	21DS0002	Resubmitted Not Started		Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.						60,000	29,		Gallatin Pike between E. Palestine and Berkley Drive.
Council Staff (D02)	21DS0001	Resubmitted Not Started		Traffic light at Stratford Ave and Gallatin Pike						20,000	29,		Intersection of Gallatin Pike and Stratford Avenue
Council Staff (D02)	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek						3,000,000	1,		
Council Staff (D02)	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive						300,000	34,		
Council Staff (D02)	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike						1,000,000	34,		
Council Staff (D02)	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road						350,000	34,		

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Council Staff (D02)	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		safety, needed for crossing of parks users and connection of Percy & Edwin Warner parks, per parks master plan	3	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road			6	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road		limited sight distance, frequent pedestrian route to Julia Green School, no alternative route, unsafe crossing	6	Added by CM Henderson - Dist. 34. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road			12	Added by CM Lee - Dist. 33. June 2019	1,003	Ready	C Proposed G.O. Bonds	5,000,000
Council Staff (D02)	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	GSD	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road			9	Added by CM Porterfield - Dist. 29. June 2019	1,003	Ready	C Proposed G.O. Bonds	25,000,000
Council Staff (D02)	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road	GSD	Widening Smith Springs Road from Anderson Road to Bell Road			12	Added by CM Porterfield - Dist. 29. June 2019	1,003	Ready	C Proposed G.O. Bonds	25,000,000
Council Staff (D02)	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215			6	Added by CM Pulley - Dist. 25. June 2019	1,003	Ready	C Proposed G.O. Bonds	3,000,000
Council Staff (D02)	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	GSD	Construct a Police Precinct in Bellevue Area	300,000		18	Added by CM Rosenberg - Dist. 35. June 2019	1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive	GSD	Traffic Light at Murfreesboro Road and Townepark Drive			3	CM Vercher - Dist. 28. June 2019	1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road			9	CM Henderson - Dist. 34	1,003	Ready	C Proposed G.O. Bonds	1,500,000
Council Staff (D02)	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd		Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem			1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements					1,003	Ready	C Proposed G.O. Bonds	36,427,300
Council Staff (D02)	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike		Bus shelters along Hwy 70 and Charlotte Pike		Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.			1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project		Windsor Dr. Stormwater runoff mitigation project		There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.			1,003	Ready	E Proposed Revenue Bonds	
Council Staff (D02)	20DS0076	Resubmitted Not Started		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,862,000

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Council Staff (D02)	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd						350,000	34,		
Council Staff (D02)	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road						300,000	34,		
Council Staff (D02)	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road						300,000	34,		
Council Staff (D02)	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd						5,000,000	33,		
Council Staff (D02)	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road						25,000,000	25,		
Council Staff (D02)	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road						25,000,000	35,		
Council Staff (D02)	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215						3,000,000	28,		
Council Staff (D02)	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	6,000,000	14,000,000				21,000,000	34,		
Council Staff (D02)	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive						\$300,000			
Council Staff (D02)	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road						\$1,500,000			
Council Staff (D02)	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd						300,000	23,		
Council Staff (D02)	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements						36,427,300	23,		
Council Staff (D02)	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike							20,		
Council Staff (D02)	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project							20,		
Council Staff (D02)	20DS0076	Resubmitted Not Started		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end						2,862,000	20,		

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Council Staff (D02)	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	1,696,000
Council Staff (D02)	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	3,922,000
Council Staff (D02)	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	943,000
Council Staff (D02)	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,544,000
Council Staff (D02)	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	5,194,000
Council Staff (D02)	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk where kids are walking to school in ditches.			1,003	Ready	C Proposed G.O. Bonds	2,756,000
Council Staff (D02)	20DS0069	Resubmitted Not Started		Pave Morrow Rd		Pave Morrow Rd		Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.			1,003	Ready	C Proposed G.O. Bonds	425,000
Council Staff (D02)	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison		Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.		100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.			1,003	Ready	C Proposed G.O. Bonds	40,000,000
Council Staff (D02)	20DS0067	Resubmitted Not Started		West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.		The tennis courts are in unusable condition and would be utilized if they were repaired.			1,003	Ready	C Proposed G.O. Bonds	1,696,000
Council Staff (D02)	20DS0066	Resubmitted Not Started		Expand England Park		Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.		Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.			1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgrade the CSX gate arms to design a two-way cycle track along this roadway			1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements		1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.		Water crossing street is a slip hazard			1,003	Ready	E Proposed Revenue Bonds	5,000

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Council Staff (D02)	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments						1,696,000	20,		
Council Staff (D02)	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.						3,922,000	20,		
Council Staff (D02)	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						943,000	20,		
Council Staff (D02)	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.						2,544,000	20,		
Council Staff (D02)	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						5,194,000	20,		
Council Staff (D02)	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.						2,756,000	20,		
Council Staff (D02)	20DS0069	Resubmitted Not Started		Pave Morrow Rd						425,000	20,		
Council Staff (D02)	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison						40,000,000	20,		
Council Staff (D02)	20DS0067	Resubmitted Not Started		West Park tennis court improvements						1,696,000	19,		
Council Staff (D02)	20DS0066	Resubmitted Not Started		Expand England Park							18,		
Council Staff (D02)	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N						300,000	18,		
Council Staff (D02)	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements						5,000	18,		

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Council Staff (D02)	20DS0063	Resubmitted Not Started		West Linden stormwater improvements		Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million		Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.			1,003	Ready	E Proposed Revenue Bonds	3,025,000
Council Staff (D02)	20DS0062	Resubmitted Not Started		Byron stormwater improvements		3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.		This is a longstanding problem that creates slipping hazards from algae growth in warm weather and ice in cold weather. Street has no stormwater infrastructure to capture water before it creates a hazard.			1,003	Ready	E Proposed Revenue Bonds	5,000
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.		Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.			1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.		Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.			1,003	Ready	E Proposed Revenue Bonds	5,000
Council Staff (D02)	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		WALKABILITY - safety for the kids as they walk to/from school			1,003	Ready	C Proposed G.O. Bonds	3,392,000
Council Staff (D02)	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end		Sidewalk on Wheeler; from Nolensville Rd to end		Walkability - No current sidewalks in this part of the district.			1,003	Ready	C Proposed G.O. Bonds	4,240,000
Council Staff (D02)	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson		Crosswalk at Thompson & Southlake/E Thompson		No safe way for neighbors to navigate the intersection			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton		Sidewalk along Dobbs avenue; from Thompson to Morton		Neighbor requested			1,003	Ready	C Proposed G.O. Bonds	1,590,000
Council Staff (D02)	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate		Sidewalk along Morton; from Nolensville Rd to Wingate		WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.			1,003	Ready	C Proposed G.O. Bonds	2,650,000
Council Staff (D02)	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco		Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.		Growing part of the district - Coffee shops, breweries, and restaurants.			1,003	Ready	C Proposed G.O. Bonds	3,074,000
Council Staff (D02)	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.			1,003	Ready	C Proposed G.O. Bonds	4,452,000
Council Staff (D02)	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson		Complete the sidewalk along Southlake; from Neese to E Thompson		Gaps in the sidewalk - WALKABILITY			1,003	Ready	C Proposed G.O. Bonds	954,000

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Council Staff (D02)	20DS0063	Resubmitted Not Started		West Linden stormwater improvements						3,025,000	18,		
Council Staff (D02)	20DS0062	Resubmitted Not Started		Byron stormwater improvements						5,000	18,		
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements							16,		
Council Staff (D02)	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements						5,000	16,		
Council Staff (D02)	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln						3,392,000	16,		
Council Staff (D02)	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end						4,240,000	16,		
Council Staff (D02)	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson						20,000	16,		
Council Staff (D02)	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton						1,590,000	16,		
Council Staff (D02)	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate						2,650,000	16,		
Council Staff (D02)	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco						3,074,000	16,		
Council Staff (D02)	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake						4,452,000	15,		
Council Staff (D02)	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson						954,000	15,		

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Council Staff (D02)	20DS0051	Resubmitted Not Started		Lock Two Park Improvements		Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic		Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.			1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway		Pedestrian Study for Lebanon Road and Briley Parkway		There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.			1,003	Ready	C Proposed G.O. Bonds	60,000
Council Staff (D02)	20DS0049	Resubmitted Not Started		Sidewalks on Dodson Chapel Rd in Hermitage		Sidewalks on Dodson Chapel Rd in Hermitage		This has been funded and the engineering has been done. People are taking their life into their own hands when they try to walk from very dense neighborhoods to a nearby park.			1,003	Ready	C Proposed G.O. Bonds	720,000
Council Staff (D02)	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.		Sidewalk on Jacksonian Drive in Hermitage.		Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.			1,003	Ready	C Proposed G.O. Bonds	8,904,000
Council Staff (D02)	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.			1,003	Ready	C Proposed G.O. Bonds	3,339,000
Council Staff (D02)	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.			1,003	Ready	C Proposed G.O. Bonds	4,505,000
Council Staff (D02)	20DS0044	Resubmitted Not Started		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	26,195,455

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Council Staff (D02)	20DS0051	Resubmitted Not Started		Lock Two Park Improvements						100,000	15,		
Council Staff (D02)	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway						60,000	14,		
Council Staff (D02)	20DS0049	Resubmitted Not Started		Sidewalks on Dodson Chapel Rd in Hermitage						720,000	14,		
Council Staff (D02)	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.						8,904,000	14,		
Council Staff (D02)	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk						3,339,000	12,		
Council Staff (D02)	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						4,505,000	12,		
Council Staff (D02)	20DS0044	Resubmitted Not Started		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.						26,195,455	12,		

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Council Staff (D02)	20DS0043	Resubmitted Not Started		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	13,587,879
Council Staff (D02)	20DS0042	Resubmitted Not Started		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	9,769,697
Council Staff (D02)	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hessay Road		Widen Earhardt Road between Central Pike and Hessay Road		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.			1,003	Ready	C Proposed G.O. Bonds	20,666,667
Council Staff (D02)	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.		Finish sidewalks from Industrial to Robinson road.		People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks			1,003	Ready	C Proposed G.O. Bonds	2,000,000
Council Staff (D02)	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct		Sidewalks on Lawrence Ct		pedestrian safety, walkability			1,003	Ready	C Proposed G.O. Bonds	150,000
Council Staff (D02)	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian		Badly need inform structure up date.			1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district		Parkland in Bordeaux redevelopment district					1,003	Ready	C Proposed G.O. Bonds	250,000
Council Staff (D02)	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility		Windows, awnings and new boiler at Knowles Assisted Living facility					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	20DS0030	Resubmitted Not Started		Satellite MNPD location in Joelton		Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location					1,003	Ready	C Proposed G.O. Bonds	15,000,000
Council Staff (D02)	20DS0029	Resubmitted Not Started		Renovate fire hall #24		renovations to #24 Fire Dept. Station on Clarksville Pike					1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy					1,003	Ready	C Proposed G.O. Bonds	9,130,000
Council Staff (D02)	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary		Awnings over sidewalks at Cumberland Elementary				Build	1,003	Ready	C Proposed G.O. Bonds	

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Council Staff (D02)	20DS0043	Resubmitted Not Started		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike						13,587,879	12,		
Council Staff (D02)	20DS0042	Resubmitted Not Started		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike						9,769,697	11,		
Council Staff (D02)	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hessay Road						20,666,667	11,		
Council Staff (D02)	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike						500,000	11,		
Council Staff (D02)	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.						2,000,000	5,		
Council Staff (D02)	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct						150,000	1,		
Council Staff (D02)	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.						300,000	1,		
Council Staff (D02)	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district						250,000	1,		
Council Staff (D02)	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility						100,000	1,		
Council Staff (D02)	20DS0030	Resubmitted Not Started		Satellite MNPD location in Joelton						15,000,000	1,		
Council Staff (D02)	20DS0029	Resubmitted Not Started		Renovate fire hall #24						1,000,000	1,		
Council Staff (D02)	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy						9,130,000	11,		
Council Staff (D02)	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary			185,000			185,000	1,		

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Council Staff (D02)	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary		Awnings over sidewalks at Robert E Lillard Elementary				Build	1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	20DS0024	Resubmitted Not Started		Awnings over sidewalks at Joelton Middle		Awnings over sidewalks at Joelton Middle				Build	1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont		Sidewalk - Ferguson Ave from Granny White to Belmont					1,003	Ready	C Proposed G.O. Bonds	600,000
Council Staff (D02)	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road		Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive					1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S		Sidewalks along Coley Davis from Hwy 70S		SAFETY in light of new park and expanded soccer fields and increased residential			1,003	Ready	C Proposed G.O. Bonds	1,166,000
Council Staff (D02)	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		There are a lot of kids walking to school on this very busy street. We need to protect them.			1,003	Ready	C Proposed G.O. Bonds	1,049,000
Council Staff (D02)	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.			1,003	Ready	C Proposed G.O. Bonds	30,000
Council Staff (D02)	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		Very dark and dangerous, area is dark and needs adequate lighting			1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd		Red light at Montchanin and Old Hickory Blvd		Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.			1,003	Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	20DS0016	Resubmitted Not Started		Improve intersection of Tyler and Andrew Jackson		Improve intersection of Tyler and Andrew Jackson		This is an area with a school zone. Heavy traffic in this area.			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road		Red light at Brideway and Robinson Road		several fatalities at this intersection			1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	20DS0014	Resubmitted Not Started		General George Patton and Sawyer Brown roundabout		General George Patton and Sawyer Brown roundabout		If traffic backs up as a result of the roundabout at Todd Preis.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.		Sidewalk along Louise; from Drake Ave to Thompson.		WALKABILITY - This section of the district have no sidewalks.			1,003	Ready	C Proposed G.O. Bonds	3,498,000
Council Staff (D02)	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Park/Greenway access for the neighborhood. Increase WALKABILITY		Build	1,003	Ready	C Proposed G.O. Bonds	3,339,000
Council Staff (D02)	20DS0011	Resubmitted Not Started		\$1M in funding for Park improvements and multi-purpose field build out		\$1M in funding for Park improvements and multi-purpose field build out		Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.			1,003	Ready	C Proposed G.O. Bonds	750,000
Council Staff (D02)	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.			1,003	Ready	C Proposed G.O. Bonds	2,438,000
Council Staff (D02)	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk		Continue the sidewalk on McCall; from Goodland to Antioch pk		WALKABILITY - this is a big gap on a pretty busy street that our kids have to navigate sometimes.			1,003	Ready	C Proposed G.O. Bonds	2,438,000

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Council Staff (D02)	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary			220,000			220,000	18,		
Council Staff (D02)	20DS0024	Resubmitted Not Started		Awnings over sidewalks at Joelton Middle			60,000			60,000	34,		
Council Staff (D02)	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont						600,000	22,		
Council Staff (D02)	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road						1,000,000	27,		
Council Staff (D02)	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S						1,166,000	23,		
Council Staff (D02)	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						1,049,000	11,		
Council Staff (D02)	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100						30,000	11,		
Council Staff (D02)	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11						300,000	11,		
Council Staff (D02)	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd						350,000	11,		
Council Staff (D02)	20DS0016	Resubmitted Not Started		Improve intersection of Tyler and Andrew Jackson						500,000	22,		
Council Staff (D02)	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road						500,000	16,		
Council Staff (D02)	20DS0014	Resubmitted Not Started		General George Patton and Sawyer Brown roundabout						20,000	16,		
Council Staff (D02)	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.						3,498,000	16,		
Council Staff (D02)	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson						3,339,000	16,		
Council Staff (D02)	20DS0011	Resubmitted Not Started		\$1M in funding for Park improvements and multi-purpose field build out	2,968,000	4,987,300				8,705,300	16,		
Council Staff (D02)	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass						2,438,000	16,		
Council Staff (D02)	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk						2,438,000	18,		

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Council Staff (D02)	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett		Continue sidewalk along Peachtree from Foster to Whitsett		Gaps in the sidewalk problem - WALKABILITY			1,003	Ready	C Proposed G.O. Bonds	8,904,000
Council Staff (D02)	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804		Between 25th Avenue and Natchez Trace. Includes paving the alley		Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.			1,003	Ready	C Proposed G.O. Bonds	325,000
Council Staff (D02)	20DS0006	Resubmitted Not Started		Traffic calming around Love Circle		speed humps for traffic calming on Orleans and Acklen Avenues around Love Circle - preliminary estimated cost \$150,000		This is very dangerous because of the narrowness of the streets. Despite a speed limit of 20 mph, cars frequently travel much faster. Two speed humps on each street would be very effective in ensuring that all cars travel a safe speed		Build	1,003	Ready	C Proposed G.O. Bonds	150,000
Council Staff (D02)	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glenclyff Rd.		Sidewalk along Neese; from Southlake to Glenclyff Rd.		WALKABILITY - last piece needed to connect the neighborhood w/the schools.		Build	1,003	Ready	C Proposed G.O. Bonds	2,650,000
Council Staff (D02)	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek		We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.		Build	1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates	GSD	Park And Walking Trails For Towne Park Estates					1,003	Ready	C Proposed G.O. Bonds	100
Council Staff (D02)	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike	GSD	Greenway Expansion And Streetscape At Antioch Pike					1,003	Ready	C Proposed G.O. Bonds	
Council Staff (D02)	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road					1,003	Ready	C Proposed G.O. Bonds	65,000
Council Staff (D02)	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road					1,003	Ready	C Proposed G.O. Bonds	4,100,000
Council Staff (D02)	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike	GSD	Signalization On Una Antioch Pike					1,003	Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike					1,003	Ready	C Proposed G.O. Bonds	2,464,000
Council Staff (D02)	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr					1,003	Ready	C Proposed G.O. Bonds	7,100,000
Council Staff (D02)	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks					1,003	Ready	C Proposed G.O. Bonds	250,000
Council Staff (D02)	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks					1,003	Ready	C Proposed G.O. Bonds	1,000,000

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Council Staff (D02)	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett						8,904,000	18,		
Council Staff (D02)	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804						325,000	16,		
Council Staff (D02)	20DS0006	Resubmitted Not Started		Traffic calming around Love Circle						150,000	35,		
Council Staff (D02)	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glenclyff Rd.						2,650,000	27,		
Council Staff (D02)	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek						500,000	17,		
Council Staff (D02)	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						500,000	28,	Antioch Pike	
Council Staff (D02)	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates						100	28,	Mill Creek Greenway At Blue Hole Road	
Council Staff (D02)	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike							28,	Rural Hill Road and Murfreesboro Road	
Council Staff (D02)	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road						65,000	28,	Una Antioch Pike	
Council Staff (D02)	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road						4,100,000	28,	Antioch Pike	
Council Staff (D02)	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike						350,000	28,	Una Antioch Pike	
Council Staff (D02)	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						2,464,000	28,		
Council Staff (D02)	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						7,100,000	28,		
Council Staff (D02)	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike						250,000	24,	37th Avenue	
Council Staff (D02)	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks						1,000,000	24,	Alabama Avenue	

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Council Staff (D02)	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track	GSD	Art Guard Rail At 37th Ave Under Train Track					1,003	Ready	C Proposed G.O. Bonds	10,000
Council Staff (D02)	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way	GSD	Convert Alabama Avenue To Two-Way					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground	GSD	Shade Sails For McCabe Community Center Playground					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.					1,003	Ready	C Proposed G.O. Bonds	1,330,000
Council Staff (D02)	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct	GSD	County Clerk South Branch Renovation And Expansion At South Police Precinct					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike					1,003	Ready	C Proposed G.O. Bonds	2,500,000
Council Staff (D02)	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Stormwater Mitigation In Vaughns Gap Rd Area					1,003	Ready	C Proposed G.O. Bonds	5,004,500
Council Staff (D02)	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	GSD	Construct Roundabout At Intersection Of Davidson Rd & Post Rd					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd	GSD	Construct Sidewalk On Percy Warner Blvd					1,003	Ready	C Proposed G.O. Bonds	3,300,000
Council Staff (D02)	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd	GSD	Construct Sidewalk On Vaughns Gap Rd					1,003	Ready	C Proposed G.O. Bonds	4,000,000
Council Staff (D02)	19DS0141	Resubmitted Not Started	Council Amended	Renovate Fire Station #7	GSD	Renovate Fire Station #7					1,003	Ready	C Proposed G.O. Bonds	581,526
Council Staff (D02)	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center					1,003	Ready	C Proposed G.O. Bonds	375,000
Council Staff (D02)	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson					1,003	Ready	C Proposed G.O. Bonds	8,500,000
Council Staff (D02)	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood	GSD	Sidewalks In Harding Pl, West Of Lynwood					1,003	Ready	C Proposed G.O. Bonds	3,500,000
Council Staff (D02)	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr	GSD	Sidewalks On Davidson Rd And Davidson Dr					1,003	Ready	C Proposed G.O. Bonds	10,500,000
Council Staff (D02)	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement	GSD	Harding Pl And Lynwood Intersection Improvement					1,003	Ready	C Proposed G.O. Bonds	2,000,000
Council Staff (D02)	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF	GSD	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF					1,003	Ready	C Proposed G.O. Bonds	1,800,000
Council Staff (D02)	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South					1,003	Ready	C Proposed G.O. Bonds	9,240,000
Council Staff (D02)	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View					1,003	Ready	C Proposed G.O. Bonds	40,000

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Council Staff (D02)	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track						10,000	24,	101 46th Ave North 37209	
Council Staff (D02)	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way						50,000	18,	Marlborough Avenue	
Council Staff (D02)	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground						50,000	4,13,16,26,27,28,29,30,31,32,33,	5101 Harding Place	
Council Staff (D02)	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						1,330,000	29,	Bell Road	
Council Staff (D02)	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct						100,000	23,	Vaughns Gap Road	
Council Staff (D02)	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike						2,500,000	23,	Davidson Road at Post Road	
Council Staff (D02)	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area						5,004,500	23,	Percy Warner Blvd.	
Council Staff (D02)	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd						50,000	23,	Vaughns Gap Road	
Council Staff (D02)	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd						3,300,000	23,	638 Davidson Road 37205	
Council Staff (D02)	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd						4,000,000	23,	400 Davidson Road 37205	
Council Staff (D02)	19DS0141	Resubmitted Not Started	Council Amended	Renovate Fire Station #7	9,600,000					10,181,526	23,	Brook Hollow	
Council Staff (D02)	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center						375,000	23,	Harding Place	
Council Staff (D02)	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson						8,500,000	23,	Davidson Road and Davidson Drive	
Council Staff (D02)	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood						3,500,000	23,	Harding Place and Lynwood	
Council Staff (D02)	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr						10,500,000	23,	Davidson Road	
Council Staff (D02)	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement						2,000,000	22,	Coley Davis Road	
Council Staff (D02)	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd - 4600 LF						1,800,000	19,	Hope Gardens to Capitol View	
Council Staff (D02)	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South						9,240,000	19,	14th Avenue North	
Council Staff (D02)	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View						40,000	19,		

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Council Staff (D02)	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave	GSD	Extend 14th Avenue N To Charlotte Ave					1,003	Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier					1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North					1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	GSD	Pedestrian, Bicycle, And Transit Improvements Around Music City Central					1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown	GSD	Create An Urban Bike Center In Downtown					1,003	Ready	C Proposed G.O. Bonds	55,000
Council Staff (D02)	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront	GSD	Greenway Connecting Capitol View To Riverfront					1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park	GSD	Improve Playground At Morgan Park And Add A Dog Park					1,003	Ready	C Proposed G.O. Bonds	150,000
Council Staff (D02)	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park	GSD	Improvements To Watkins Park					1,003	Ready	C Proposed G.O. Bonds	1,000,000
Council Staff (D02)	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	GSD	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd					1,003	Ready	C Proposed G.O. Bonds	30,000,000
Council Staff (D02)	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd	GSD	Sidewalk On Neelys Bend Rd					1,003	Ready	C Proposed G.O. Bonds	1,100,000
Council Staff (D02)	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive					1,003	Ready	C Proposed G.O. Bonds	750,000
Council Staff (D02)	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting	GSD	Upgrade The Music City Bikeway, Including Providing Lighting					1,003	Ready	C Proposed G.O. Bonds	35,000
Council Staff (D02)	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.	GSD	Construct A Cap Over I-40 Along The Gulch.					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St	GSD	Construct Three Caps Across I-40 Along Jefferson St					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave					1,003	Ready	C Proposed G.O. Bonds	600,000
Council Staff (D02)	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave	GSD	Construct Sidewalks On Acklen Ave					1,003	Ready	C Proposed G.O. Bonds	1,660,000
Council Staff (D02)	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane					1,003	Ready	C Proposed G.O. Bonds	250,000
Council Staff (D02)	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd					1,003	Ready	C Proposed G.O. Bonds	3,400,000
Council Staff (D02)	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd	GSD	Construct Sidewalks On Pin Hook Rd					1,003	Ready	C Proposed G.O. Bonds	1,750,000

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Council Staff (D02)	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave						350,000	19,		
Council Staff (D02)	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier						25,000	20,	Music City Central	
Council Staff (D02)	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	22,139,044					22,214,044	19,		
Council Staff (D02)	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central						300,000	19,	11th and Charlotte	
Council Staff (D02)	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown						55,000	19,	411 Hume Street 37208	
Council Staff (D02)	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront						25,000	19,	616 17th Ave. North 37203	
Council Staff (D02)	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park						150,000	19,		
Council Staff (D02)	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park						1,000,000	13,	Bell Road	
Council Staff (D02)	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd						30,000,000	9,	Neelys Bend Road	
Council Staff (D02)	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd						1,100,000	2,	Ashton Avenue	
Council Staff (D02)	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive						750,000	19,	Music City Bikeway	
Council Staff (D02)	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting						35,000	19,		
Council Staff (D02)	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.						100,000	19,	Jefferson Street	
Council Staff (D02)	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St						100,000	18,	Kirkwood Avenue	
Council Staff (D02)	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						600,000	18,	Acklen Ave.	
Council Staff (D02)	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave						1,660,000	18,	Belmont Blvd.	
Council Staff (D02)	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane						250,000	29,33,	Smith Springs Road	
Council Staff (D02)	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						3,400,000	33,	Pin Hook Road	
Council Staff (D02)	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd						1,750,000	33,	Tru Long Drive	

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Council Staff (D02)	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive					1,003	Ready	C Proposed G.O. Bonds	800,000
Council Staff (D02)	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park	GSD	Install Shade Structure At Southeast Community Center Park					1,003	Ready	C Proposed G.O. Bonds	140,000
Council Staff (D02)	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	GSD	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.					1,003	Ready	C Proposed G.O. Bonds	30,000
Council Staff (D02)	19DS0106	Resubmitted Not Started	Council Amended	Road Improvements And Connection For Culbertson Rd	GSD	Road Improvements And Connection For Culbertson Rd					1,003	Ready	C Proposed G.O. Bonds	1,500,000
Council Staff (D02)	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road	GSD	Sidewalks And Turn Lane - Blue Hole Road					1,003	Ready	C Proposed G.O. Bonds	3,830,000
Council Staff (D02)	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk					1,003	Ready	C Proposed G.O. Bonds	2,200,000
Council Staff (D02)	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town					1,003	Ready	C Proposed G.O. Bonds	1,500,000
Council Staff (D02)	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28	GSD	Historical And Neighborhood Markers In Dist. 28					1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection					1,003	Ready	C Proposed G.O. Bonds	15,000,000
Council Staff (D02)	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65					1,003	Ready	C Proposed G.O. Bonds	60,000
Council Staff (D02)	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway					1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	GSD	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen					1,003	Ready	C Proposed G.O. Bonds	150,000
Council Staff (D02)	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes	GSD	Two Rivers Parkway - From Mcgavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes					1,003	Ready	C Proposed G.O. Bonds	1,740,000
Council Staff (D02)	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15	GSD	Quiet Zones On Music City Star Rail Crossings In District 15					1,003	Ready	C Proposed G.O. Bonds	1,750,000
Council Staff (D02)	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd	GSD	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd					1,003	Ready	C Proposed G.O. Bonds	13,200,000
Council Staff (D02)	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd					1,003	Ready	C Proposed G.O. Bonds	2,300,000

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Council Staff (D02)	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive						800,000	32,	5260 Hickory Hollow Pkwy. 37013	
Council Staff (D02)	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park						140,000	32,	Hickory Park Drive	
Council Staff (D02)	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.						30,000	31,		
Council Staff (D02)	19DS0106	Resubmitted Not Started	Council Amended	Road Improvements And Connection For Culbertson Rd						1,500,000	31,	Blue Hole Road	
Council Staff (D02)	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road						3,830,000	29,	Nashboro Blvd.	
Council Staff (D02)	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk						2,200,000	29,	Anderson Road	
Council Staff (D02)	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town						1,500,000	28,		
Council Staff (D02)	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28						25,000	23,	Highway 70 South	
Council Staff (D02)	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection						15,000,000	19,	Rosa L. Parks Blvd.	
Council Staff (D02)	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65						60,000	19,	James Robertson Parkway	
Council Staff (D02)	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway						75,000	18,	Elmwood, 15th, Orleans, and Acklen	
Council Staff (D02)	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen						150,000	15,	Two Rivers Parkway	
Council Staff (D02)	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway - From McGavock Pike To Two Rivers Park Entrance - Sidewalks And Bike Lanes						1,740,000	15,		
Council Staff (D02)	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15						1,750,000	15,	McGavock Pike	
Council Staff (D02)	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd						13,200,000	15,	Graylynn Drive	
Council Staff (D02)	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd						2,300,000	11,	Old Hickory Boulevard	

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Council Staff (D02)	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd	GSD	Widen And Repave Old Old Hickory Blvd		paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.			1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd					1,003	Ready	C Proposed G.O. Bonds	10,700,000
Council Staff (D02)	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way					1,003	Ready	C Proposed G.O. Bonds	75,000
Council Staff (D02)	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd					1,003	Ready	C Proposed G.O. Bonds	4,900,000
Council Staff (D02)	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle					1,003	Ready	C Proposed G.O. Bonds	365,000
Council Staff (D02)	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane	GSD	Bus Shelter On Kings Lane					1,003	Ready	C Proposed G.O. Bonds	20,000
Council Staff (D02)	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont					1,003	Ready	C Proposed G.O. Bonds	1,330,000
Council Staff (D02)	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S	GSD	Sidewalk On 25th Ave S					1,003	Ready	C Proposed G.O. Bonds	1,450,000
Council Staff (D02)	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park	GSD	Sidewalks On McGavock Pike By Seven Oaks Park					1,003	Ready	C Proposed G.O. Bonds	825,000
Council Staff (D02)	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk					1,003	Ready	C Proposed G.O. Bonds	2,400,000
Council Staff (D02)	19DS0078	Resubmitted Not Started	Council Amended	Greenway Completion Between Crooked Branch Park With Stones River Greenway	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway		connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11		connect Crooked Branch Park to Greenway to Donelson Stones River Greenway	1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St	GSD	Sidewalk And Paving On Maple St					1,003	Ready	C Proposed G.O. Bonds	2,900,000
Council Staff (D02)	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St	GSD	Sidewalk And Paving On The Hickory St					1,003	Ready	C Proposed G.O. Bonds	1,850,000
Council Staff (D02)	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	GSD	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.					1,003	Ready	C Proposed G.O. Bonds	5,100,000
Council Staff (D02)	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave					1,003	Ready	C Proposed G.O. Bonds	425,000
Council Staff (D02)	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps	GSD	8th Avenue Sidewalk Gaps					1,003	Ready	C Proposed G.O. Bonds	330,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Council Staff (D02)	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd						20,000			
Council Staff (D02)	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd						10,700,000	9,	Old Hickory Blvd. to Larkin Springs Road	
Council Staff (D02)	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way						75,000	4,	Frontier Lane and Highlands Way	
Council Staff (D02)	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd						4,900,000	4,	Edmondson Pike	
Council Staff (D02)	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle						365,000	2,	John Mallette Drive	
Council Staff (D02)	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane						20,000	1,	Kings Lane	
Council Staff (D02)	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont						1,330,000	24,	Nebraska Avenue, Woodmont Blvd., and Bowling Avenue	
Council Staff (D02)	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split						50,000	23,	Highway 70 and Highway 100 Split	
Council Staff (D02)	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S						1,450,000	18,	25th Avenue South	
Council Staff (D02)	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park						825,000	13,	McGavock Pike by Seven Oaks Park	
Council Staff (D02)	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk						2,400,000	13,	Currey Road	
Council Staff (D02)	19DS0078	Resubmitted Not Started	Council Amended	Greenway Completion Between Crooked Branch Park With Stones River Greenway						25,000	11,	Ray Ave. 37138	
Council Staff (D02)	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St						2,900,000	9,	Maple Street	
Council Staff (D02)	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St						1,850,000	9,	Hickory Street	
Council Staff (D02)	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.						5,100,000	2,	Moormans Arm Road	
Council Staff (D02)	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave						425,000	24,	53rd Avenue North and Charlotte Avenue	
Council Staff (D02)	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps						330,000	17,	8th Avenue	

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Council Staff (D02)	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd	GSD	Extend Crossings Blvd To Old Hickory Blvd					1,003	Ready	C Proposed G.O. Bonds	25,000,000
Council Staff (D02)	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion	GSD	Bell Rd. Sidewalks Completion					1,003	Ready	C Proposed G.O. Bonds	820,000
Council Staff (D02)	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road	GSD	Traffic Signal At Intersection Of Couchville Pike At Bell Road					1,003	Ready	C Proposed G.O. Bonds	350,000
Council Staff (D02)	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation	GSD	Antioch Community Center Renovation					1,003	Ready	C Proposed G.O. Bonds	700,000
Council Staff (D02)	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops					1,003	Ready	C Proposed G.O. Bonds	5,000
Council Staff (D02)	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair	GSD	Stoplight At Belmont And Blair					1,003	Ready	C Proposed G.O. Bonds	360,000
Council Staff (D02)	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St	GSD	Sidewalks On Hagan St					1,003	Ready	C Proposed G.O. Bonds	1,040,000
Council Staff (D02)	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk					1,003	Ready	C Proposed G.O. Bonds	3,300,000
Council Staff (D02)	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike					1,003	Ready	C Proposed G.O. Bonds	850,000
Council Staff (D02)	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property	GSD	Add Primitive Pathways To Nacorata Property				Additional funding for 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)	1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	GSD	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.				Cheron Rd. now named "Creative Way"	1,003	Ready	C Proposed G.O. Bonds	30,000
Council Staff (D02)	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier	GSD	Construct Boardwalk At Northern End Of Lake Sevier					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St					1,003	Ready	C Proposed G.O. Bonds	461,400
Council Staff (D02)	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus	GSD	Sidewalks On N 12th St. From Seymour To Terminus					1,003	Ready	C Proposed G.O. Bonds	510,000
Council Staff (D02)	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements					1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive					1,003	Ready	C Proposed G.O. Bonds	4,000,000
Council Staff (D02)	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.					1,003	Ready	C Proposed G.O. Bonds	100,000
Council Staff (D02)	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle					1,003	Ready	C Proposed G.O. Bonds	300,000

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Council Staff (D02)	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd						25,000,000	32,	Crossings Blvd.	
Council Staff (D02)	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion						820,000	32,	Bell Road	
Council Staff (D02)	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road						350,000	29,	Couchville Pike at Bell Road	
Council Staff (D02)	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation						700,000	28,	5023 Blue Hole Road 37013	
Council Staff (D02)	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.						50,000	24,	Woodlawn Drive and Bowling Avenue	
Council Staff (D02)	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops						5,000	23,	Highway 70 South and Charlotte Ave.	
Council Staff (D02)	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair						360,000	18,	Belmont and Blair	
Council Staff (D02)	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St						1,040,000	17,	Hagan Street	
Council Staff (D02)	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						3,300,000	15,	Bluefield Avenue	
Council Staff (D02)	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement						500,000	15,	Lebanon Pike / Old Lebanon Pike	
Council Staff (D02)	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						850,000	15,	Elm Hill Pike	
Council Staff (D02)	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property						50,000	11,		
Council Staff (D02)	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.						30,000	8,	Cheron, Briarville, and Ellington	
Council Staff (D02)	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier						50,000	6,	Shelby Park Drive	
Council Staff (D02)	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St						461,400	6,	Seymour Avenue	
Council Staff (D02)	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus						510,000	6,	North 12th Street	
Council Staff (D02)	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements						300,000	2,	Moormans Arm Road and Whites Creek Pike	
Council Staff (D02)	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive						4,000,000	26,	Elysian Fields Road at Trousdale Drive	
Council Staff (D02)	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.						100,000	16,	Thompson Lane	
Council Staff (D02)	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle						300,000	22,	Old Hickory Blvd. at Belle Forest Circle	

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Council Staff (D02)	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.	GSD	Crosswalk At Belcourt Ave. And 21st. Ave S.					1,003	Ready	C Proposed G.O. Bonds	140,000
Council Staff (D02)	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr					1,003	Ready	C Proposed G.O. Bonds	7,900,000
Council Staff (D02)	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park	GSD	Install A Sunshade At The Whitsett Park					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440					1,003	Ready	C Proposed G.O. Bonds	945,000
Council Staff (D02)	19DS0044	Resubmitted Not Started		Add Fire Hall In Bell Rd. Area	GSD	Add Fire Hall In Bell Rd. Area					1,003	Ready	C Proposed G.O. Bonds	5,000,000
Council Staff (D02)	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson					1,003	Ready	C Proposed G.O. Bonds	3,840,000
Council Staff (D02)	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North					1,003	Ready	C Proposed G.O. Bonds	1,700,000
Council Staff (D02)	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion	GSD	Antioch Pike Road Expansion					1,003	Ready	C Proposed G.O. Bonds	10,000,000
Council Staff (D02)	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl	GSD	Sidewalks On Stewart Pl					1,003	Ready	C Proposed G.O. Bonds	895,000
Council Staff (D02)	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church	GSD	Traffic Light At Mt View And Hamilton Church					1,003	Ready	C Proposed G.O. Bonds	300,000
Council Staff (D02)	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway					1,003	Ready	C Proposed G.O. Bonds	5,000,000
Council Staff (D02)	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement	GSD	Cecil Rhea Crawford Park Improvement					1,003	Ready	C Proposed G.O. Bonds	175,000
Council Staff (D02)	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	GSD	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont					1,003	Ready	C Proposed G.O. Bonds	7,000,000
Council Staff (D02)	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center	GSD	West Nashville Convenience Center And Collection Center					1,003	Ready	C Proposed G.O. Bonds	6,600,000
Council Staff (D02)	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light					1,003	Ready	C Proposed G.O. Bonds	3,600,000
Council Staff (D02)	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl	GSD	Sidewalks On Allison Pl					1,003	Ready	C Proposed G.O. Bonds	990,000
Council Staff (D02)	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park	GSD	Improvements At Timothy Park					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0028	Resubmitted Not Started	Council Amended	Pavement On Buena Vista Pike	GSD	Pavement On Buena Vista Pike					1,003	Ready	C Proposed G.O. Bonds	520,000
Council Staff (D02)	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision	GSD	Repave Roads Within Chatham Pointe Subdivision					1,003	Ready	C Proposed G.O. Bonds	275,000
Council Staff (D02)	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School					1,003	Ready	C Proposed G.O. Bonds	1,000,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Council Staff (D02)	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.						140,000	18,	Belcourt Ave. at 21st Ave. South	
Council Staff (D02)	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr						7,900,000	16,	East Thompson Lane	
Council Staff (D02)	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park						50,000	16,	375 Wimpole Drive 37211	
Council Staff (D02)	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440						945,000	16,	Foster Avenue	
Council Staff (D02)	19DS0044	Resubmitted Not Started		Add Fire Hall In Bell Rd. Area						5,000,000	13,		
Council Staff (D02)	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						3,840,000	9,	Delaware Avenue	
Council Staff (D02)	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						500,000	2,	9th Avenue	
Council Staff (D02)	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						1,700,000	2,	Cass Street	
Council Staff (D02)	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion						10,000,000	28,	Antioch Pike	
Council Staff (D02)	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl						895,000	17,	Stewart Place	
Council Staff (D02)	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church						300,000	33,	Mt. View and Hamilton Church	
Council Staff (D02)	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway						5,000,000	31,	Culbertson Road 37013	
Council Staff (D02)	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement						175,000	31,	6043 Cane Ridge Road 37013	
Council Staff (D02)	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont						7,000,000	25,	Belmont Blvd. from Shackelford to Woodmont	
Council Staff (D02)	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center						6,600,000	22,		
Council Staff (D02)	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light						3,600,000	9,	Forest Park Road	
Council Staff (D02)	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl						990,000	17,	Allison Place	
Council Staff (D02)	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park						50,000	1,	4100 Timothy Drive 37218	
Council Staff (D02)	19DS0028	Resubmitted Not Started	Council Amended	Pavement On Buena Vista Pike						520,000	1,	Buena Vista Pike	
Council Staff (D02)	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision						275,000	33,	Chatham Pointe 37013	
Council Staff (D02)	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						1,000,000	33,	Hobson Pike	

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Council Staff (D02)	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr	GSD	Sidewalks: Fill Gaps On Owendale Dr					1,003	Ready	C Proposed G.O. Bonds	3,600,000
Council Staff (D02)	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle					1,003	Ready	C Proposed G.O. Bonds	2,750,000
Council Staff (D02)	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike	GSD	Soccer Field On The North Side Of Edmondson Pike					1,003	Ready	C Proposed G.O. Bonds	183,000
Council Staff (D02)	19DS0022	Resubmitted Not Started	Council Amended	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road	GSD	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road					1,003	Ready	C Proposed G.O. Bonds	80,000
Council Staff (D02)	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement	GSD	Bell Road Lighting Improvement					1,003	Ready	C Proposed G.O. Bonds	600,000
Council Staff (D02)	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School	GSD	Traffic Improvements To Support Relocation Of Hillwood High School					1,003	Ready	C Proposed G.O. Bonds	5,000,000
Council Staff (D02)	19DS0017	Resubmitted Not Started	Council Amended	Public Park Along Seven Mile Creek	GSD	Public Park Along Seven Mile Creek					1,003	Ready	C Proposed G.O. Bonds	50,000
Council Staff (D02)	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd	GSD	Sidewalks On Kings Lane And Cato Rd					1,003	Ready	C Proposed G.O. Bonds	6,300,000
Council Staff (D02)	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.	GSD	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane	GSD	Streetscape - At Antioch Pike And Haywood Lane					1,003	Ready	C Proposed G.O. Bonds	250,000
Council Staff (D02)	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	GSD	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station					1,003	Ready	C Proposed G.O. Bonds	25,000
Council Staff (D02)	19DS0012	Resubmitted Not Started	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road					1,003	Ready	C Proposed G.O. Bonds	500,000
Council Staff (D02)	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection	GSD	Blackman Road At Edmondson Pike Intersection					1,003	Ready	C Proposed G.O. Bonds	7,000,000
Council Staff (D02)	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl	GSD	Sidewalks On Dozier Pl					1,003	Ready	C Proposed G.O. Bonds	1,780,000
Council Staff (D02)	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 S To Learning Ln	GSD	Old Harding From Hwy 70 S To Learning Ln					1,003	Ready	C Proposed G.O. Bonds	8,850,000
Council Staff (D02)	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike	GSD	Construct Sidewalks On Central Pike					1,003	Ready	C Proposed G.O. Bonds	2,800,000
Council Staff (D02)	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	GSD	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy					1,003	Ready	C Proposed G.O. Bonds	9,350,000
Council Staff (D02)	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades	GSD	Parkwood Community Center - Expansion And Upgrades					1,003	Ready	C Proposed G.O. Bonds	6,500,000
						COUNCIL OFFICE TOTALS	300,000							1,056,712,191

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Council Staff (D02)	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr						3,600,000	29,	Owendale Drive	
Council Staff (D02)	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle						2,750,000	27,	Brewer Drive	
Council Staff (D02)	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike						183,000	27,	Edmondson Pike 37211	
Council Staff (D02)	19DS0022	Resubmitted Not Started	Council Amended	Signalization - Crosswalk Signalization At Hobbs Road And Estes Road						80,000	34,	Hobbs Road at Estes Road	
Council Staff (D02)	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement						600,000	32,	Bell Road	
Council Staff (D02)	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School						5,000,000	22,	400 Davidson Road 37205	
Council Staff (D02)	19DS0017	Resubmitted Not Started	Council Amended	Public Park Along Seven Mile Creek						50,000	4,		
Council Staff (D02)	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd						6,300,000	1,	Kings Lane and Cato Road	
Council Staff (D02)	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. Onto Reelfoot Dr.						500,000	13,	Brill Road at Reelfoot Drive	
Council Staff (D02)	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane						250,000	28,	Antioch Pike and Haywood Lane	
Council Staff (D02)	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station						25,000	4,	Edmondson Pike	
Council Staff (D02)	19DS0012	Resubmitted Not Started	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road						500,000	34,	Hobbs Road	
Council Staff (D02)	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection						7,000,000	26,	Blackman Road at Edmondson Pike	
Council Staff (D02)	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl						1,780,000	5,	Dozier Place	
Council Staff (D02)	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 S To Learning Ln						8,850,000	22,34,35,		
Council Staff (D02)	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike						2,800,000	12,	Central Pike	
Council Staff (D02)	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy						9,350,000	7,		
Council Staff (D02)	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades						6,500,000	3,	3220 Vailview Drive 37207	
					53,682,044	56,077,300	33,625,000	0	0	1,200,096,535			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
County Clerk (D18)	17CL0002	Resubmitted Not Started	None	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	GSD	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.		An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.	6	Request originally submitted in FY18 at a cost of \$1.7M. Per General Services, request increase to \$2M in FY22 due to cost escalation.	1,003	Ready	C Proposed G.O. Bonds	2,000,000
						COUNTY CLERK TOTALS	0							2,000,000
District Energy System (D68)	19OO0001	Resubmitted In Progress	None	WATER TREATMENT IMPROVEMENTS	USD	Improvements to System Water Chemistry and Chilled Water System Performance		Water Treatment Improvements	18		1,002	Ready	C Proposed G.O. Bonds	275,000
District Energy System (D68)	16OO0006	Resubmitted In Progress	None	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	USD	Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.		Service Restoration, Expansion, Repairs and Metering Modifications	12		1,002	Ready	C Proposed G.O. Bonds	1,587,300
District Energy System (D68)	16OO0005	Resubmitted In Progress	None	ENGINEERING - PROJECT ADMINISTRATION	USD	Engineering - Project Administration - 10%			12		1,002	Ready	C Proposed G.O. Bonds	45,000
District Energy System (D68)	16OO0003	Resubmitted In Progress	None	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	USD	Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.			12		1,002	Ready	C Proposed G.O. Bonds	935,000
District Energy System (D68)	16OO0002	Resubmitted In Progress	None	MANHOLE INSULATION REPAIR & REPLACEMENT	USD	Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition			12		1,002	Ready	C Proposed G.O. Bonds	82,500
District Energy System (D68)	16OO0001	Resubmitted In Progress	None	EDS REPAIR & REPLACEMENT PROJECTS	USD	EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.			12		1,002	Ready	C Proposed G.O. Bonds	495,000
						DIST ENERGY SYSTEM TOTALS	0							3,419,800
Farmer's Market (D60)	20FM0001	New	None	Facility Door Automation	GSD	Automation of all doors to include all entrances and vehicular gates.	5,000	Increased control of facility entrances for safety and elimination of contact in high traffic areas.	3		1,004	Ready	C Proposed G.O. Bonds	350,000
Farmer's Market (D60)	19FM0001	Resubmitted Not Started	None	Culinary Incubation Center	GSD	Design and build of culinary incubation center to increase public education, food safety training and revenue for self sustaining agency.	55,000	NFM seeking to establish public private partnership to operate a culinary incubation center at NFM to improve public education, food safety training and revenue for NFM.	18	Public private partnership contingent upon funding \$75,000 of project build out. Space is currently underutilized at on second floor of NFM and could increase revenue \$55,000 annually.	1,003	Ready	C Proposed G.O. Bonds	500,000
Farmer's Market (D60)	18FM0005	Resubmitted Not Started	None	NFM Major Renovation Project	GSD	Continuation of major capital improvements to the facility including enclosing the farm sheds to increase revenue opportunities, installation of the solar farm and completion of lighting and landscaping master plan improvements.	50,000	NFM facility upgrades necessary to update the aging facility, improve security and safety, improve services and increase revenue opportunities through new leasing availability and year round operations in the farm sheds.	18	The first phase of the major renovation project was funded in FY17 and is currently underway. Completion is anticipated in FY19 and requires additional funding.	1,003	Ready	C Proposed G.O. Bonds	3,750,000
						FARMERS MARKET TOTALS	110,000							4,600,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
County Clerk (D18)	17CL0002	Resubmitted Not Started	None	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.						\$2,000,000			Madison / Goodlettsville Area
					0	0	0	0	0	2,000,000			
District Energy System (D68)	19OO0001	Resubmitted In Progress	None	WATER TREATMENT IMPROVEMENTS						\$275,000			
District Energy System (D68)	16OO0006	Resubmitted In Progress	None	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING						\$1,587,300			
District Energy System (D68)	16OO0005	Resubmitted In Progress	None	ENGINEERING - PROJECT ADMINISTRATION						45,000			Downtown
District Energy System (D68)	16OO0003	Resubmitted In Progress	None	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	82,500					\$1,017,500			Downtown
District Energy System (D68)	16OO0002	Resubmitted In Progress	None	MANHOLE INSULATION REPAIR & REPLACEMENT	82,500					\$165,000			Downtown
District Energy System (D68)	16OO0001	Resubmitted In Progress	None	EDS REPAIR & REPLACEMENT PROJECTS	330,000					\$825,000			Downtown
					495,000	0	0	0	0	3,914,800			
Farmer's Market (D60)	20FM0001	New	None	Facility Door Automation						\$350,000			
Farmer's Market (D60)	19FM0001	Resubmitted Not Started	None	Culinary Incubation Center						\$500,000			
Farmer's Market (D60)	18FM0005	Resubmitted Not Started	None	NFM Major Renovation Project						\$3,750,000			
					0	0	0	0	0	4,600,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Finance (D15)	22F10003	New	None	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	GSD	Strategic Public Property Planning, Acquisitions, and related activities		Year-over-year real estate planning and acquisition and consolidation of real estate portfolio	6		1,003	Ready	C Proposed G.O. Bonds	5,000,000
Finance (D15)	22F10002	New	None	CASH FLOW PROJECTION SOFTWARE	GSD	Software to Assist in the Creation and Projection of Cash Flow Tables for Metro Depts, Divisions, Enterprise Funds, Component Units, etc.	5,000	For Transparency and Ability to Provide Cash Flow Projections for Decision Makers, State Authorities, and Davidson County Constituents.	6		1,003	Ready	M Proposed 4% Funds	250,000
Finance (D15)	22F10001	New	None	R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	GSD	Continuing Maintenance and Upgrades as Needed	15,000	Any Miscellaneous Needs	18	To Include any Customizations Needed for Revisions to Bank Reconciliation Process (In Response to Audit Finding)	1,002	Ready	C Proposed G.O. Bonds	5,000,000
Finance (D15)	21F10005	Resubmitted In Progress	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	12	Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	1,002	Ready	C Proposed G.O. Bonds	25,000,000
Finance (D15)	21F10005	Resubmitted In Progress	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	12	Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed.	1,002	Ready	M Proposed 4% Funds	5,000,000
Finance (D15)	21F10004	Resubmitted Not Started	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	GSD	Miscellaneous needs Hardware and Software		Depts need both software and hardware for miscellaneous needs			1,002	Ready	C Proposed G.O. Bonds	1,000,000
Finance (D15)	21F10004	Resubmitted Not Started	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS	GSD	Miscellaneous needs Hardware and Software		Depts need both software and hardware for miscellaneous needs			1,002	Ready	M Proposed 4% Funds	1,000,000
Finance (D15)	21F10003	Resubmitted Not Started		PUBLIC PROPERTY-INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	GSD	Public Property software to track inventory and real estate - Phase 2	10,000			Property values fluctuate so Public Property needs a complete inventory and real estate mgmt system to manage Metro's property effectively and efficiently	1,002	Ready	C Proposed G.O. Bonds	500,000
Finance (D15)	21F10003	Resubmitted Not Started		PUBLIC PROPERTY-INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2	GSD	Public Property software to track inventory and real estate - Phase 2	10,000			Property values fluctuate so Public Property needs a complete inventory and real estate mgmt system to manage Metro's property effectively and efficiently	1,002	Ready	M Proposed 4% Funds	500,000
Finance (D15)	21F10002	Resubmitted Not Started		CAFR PREPARATION SOFTWARE - PHASE 2	GSD	CAFR Prep Software - Phase 2	10,000	Updated Software for CAFR Requirements	6	Critical Need for Finance Operations due to Regulatory Requirements	1,002	Ready	C Proposed G.O. Bonds	250,000
Finance (D15)	21F10002	Resubmitted Not Started		CAFR PREPARATION SOFTWARE - PHASE 2	GSD	CAFR Prep Software - Phase 2	10,000	Updated Software for CAFR Requirements	6	Critical Need for Finance Operations due to Regulatory Requirements	1,002	Ready	M Proposed 4% Funds	250,000
Finance (D15)	20F10002	Resubmitted Not Started	Mayor Amended	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION	GSD	Capital Allocation for Adventure Science Center			36		1,003	Ready	C Proposed G.O. Bonds	576,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Finance (D15)	22F10003	New	None	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS and RELATED ACTIVITY	5,000,000	2,500,000	2,500,000	2,500,000	\$2,000,000	\$19,500,000			Countywide
Finance (D15)	22F10002	New	None	CASH FLOW PROJECTION SOFTWARE						\$250,000			
Finance (D15)	22F10001	New	None	R12 SYSTEM MAINTENANCE and EXPANSION of FUNCTIONALITY	3,000,000					\$8,000,000		700 SECOND AVE S 37210	
Finance (D15)	21F10005	Resubmitted In Progress	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS						\$25,000,000		n/a	
Finance (D15)	21F10005	Resubmitted In Progress	None	EMERGENCY RESPONSE FUNDS - GOVT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS						\$5,000,000			
Finance (D15)	21F10004	Resubmitted Not Started	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS						\$1,000,000			
Finance (D15)	21F10004	Resubmitted Not Started	None	MISCELLANEOUS HARDWARE/SOFTWARE NEEDS						\$1,000,000			
Finance (D15)	21F10003	Resubmitted Not Started		PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2						\$500,000			
Finance (D15)	21F10003	Resubmitted Not Started		PUBLIC PROPERTY- INVENTORY AND REAL ESTATE MGMT. SOFTWARE - PHASE 2						\$500,000			
Finance (D15)	21F10002	Resubmitted Not Started		CAFR PREPARATION SOFTWARE - PHASE 2						\$250,000			
Finance (D15)	21F10002	Resubmitted Not Started		CAFR PREPARATION SOFTWARE - PHASE 2						\$250,000		700 SECOND AVE S 37210	
Finance (D15)	20F10002	Resubmitted Not Started	Mayor Amended	ADVENTURE SCIENCE CENTER - CAPITAL ALLOCATION						\$576,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Finance (D15)	12FI0002	Resubmitted In Progress	Council Amended	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County			12	[Amended by CM Bob Mendes on 3rd Reading.]	1,003	Ready	A Miscellaneous Funds	
Finance (D15)	12FI0002	Resubmitted In Progress	Council Amended	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County			12	[Amended by CM Bob Mendes on 3rd Reading.]	1,003	Ready	C Proposed G.O. Bonds	15,000,000
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.			12		1,003	Ready	A Miscellaneous Funds	25,000,000
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land and/or Right-of-Way for the Metro Nashville Government.			12		1,003	Ready	C Proposed G.O. Bonds	25,000,000
Finance (D15)	10FI0001	Resubmitted Not Started	None	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	GSD	Capital Contingency Funds for General Government Projects			12		1,004	Ready	C Proposed G.O. Bonds	20,000,000
FINANCE DEPT TOTALS							60,000							129,326,000
Fire Department (D32)	20FD0001	New		Replacement of Heavy Apparatus	GSD	To replace worn out heavy Fire and EMS apparatus.	200,000	15 ambulances, 11 engine pumpers, 9 aerial ladder trucks, 2 heavy rescues, and 1 air truck meet current OFM replacement criteria	12		1,002	Ready	B Approved G.O. Bonds	22,151,000
Fire Department (D32)	18FD0005	Resubmitted In Progress		Update Fire Station #2	GSD	Additional funding to completely renovate/replace Fire Station 2 including land acquisition		'Current fire station is beyond repair due to age (42) and cost to replace mechanical and plumbing systems. This building once housed NFD Administration which abandoned the second floor in 2007.	12	Additional funds to include land acquisition	1,002	Ready	C Proposed G.O. Bonds	6,000,000
Fire Department (D32)	18FD0001	Resubmitted In Progress		New Fire Stations	GSD	To construct new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County.	3,235,500	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	Additional fire station is needed to keep the city's Public Protection Classification rating at its current level (ISO).	1,002	Ready	C Proposed G.O. Bonds	12,000,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Finance (D15)	12FI0002	Resubmitted In Progress	Council Amended	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY									Countywide
Finance (D15)	12FI0002	Resubmitted In Progress	Council Amended	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY						\$15,000,000			Countywide
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT						\$25,000,000		South 5th	Countywide
Finance (D15)	12FI0001	Resubmitted Not Started	None	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT						25,000,000	17,	1001 4th Avenue South 37203	Countywide
Finance (D15)	10FI0001	Resubmitted Not Started	None	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS						\$20,000,000			
					8,000,000	2,500,000	2,500,000	2,500,000	2,000,000	146,826,000			
Fire Department (D32)	20FD0001	New		Replacement of Heavy Apparatus						\$22,151,000			
Fire Department (D32)	18FD0005	Resubmitted In Progress		Update Fire Station #2						\$6,000,000			Bell Road Area
Fire Department (D32)	18FD0001	Resubmitted In Progress		New Fire Stations	12,000,000	24,000,000				\$48,000,000			Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County

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As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Fire Department (D32)	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS	GSD	To renovate and expand the Training Academy including a working fire station on property (move Station 25 here)		Updating the existing 30 year old facility is critical to training the next generation of fire fighters.	24	Funding will provide environmental assessments and mitigation solutions as well as upgrades to existing facilities allowing the department to increase the size of fire recruit classes.	1,002	Ready	C Proposed G.O. Bonds	25,000,000
Fire Department (D32)	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.		The current Tri Data Master Plan is 17 years old and included projections for only 10 years. It is important to reexamine renovations and additional fire halls needed to better protect the citizens of Nashville.	12		1,002	Ready	C Proposed G.O. Bonds	1,500,000
Fire Department (D32)	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	GSD	An Exhaust System Will Reduce The Risk Of Exposure To Harmful Contaminants Produced By Fuel Driven Apparatus In Bays.		Funding for this request is necessary in one funding year to provide safe environmental conditions for firefighters. It is proven that particulates found in diesel exhaust can cause cancer in firefighters.	12	Funding for this request will provide planning and installation of exhaust capture systems that can reduce the exposure of cancer-producing diesel exhaust particulates in fire stations and assess indoor environmental systems in these stations.	1,002	Ready	C Proposed G.O. Bonds	2,000,000
Fire Department (D32)	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS	GSD	Funds For A Power Management Consultant To Assess The Prioritization Schedule And Install Full System Backup Generators In All Fire Stations Which Currently Have No Generator.		26 of 39 fire stations do not have an automatic generator that can provide power in the event of a power outage.	36	Fire stations are critical infrastructure that must be self-sufficient during natural disasters, due to the nature of their responsibility to provide assistance during emergencies.	1,003	Ready	C Proposed G.O. Bonds	500,000
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		26 of 39 Fire Stations are over 22 years old. NFD is responsible for maintenance on these buildings with only 5 staff. Contracted vendors are needed for major repairs/maintenance to keep our facilities operating 24/7.	12	NFD is being asked to fund more large repairs.	1,003	Ready	C Proposed G.O. Bonds	1,000,000
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		26 of 39 Fire Stations are over 22 years old. NFD is responsible for maintenance on these buildings with only 5 staff. Contracted vendors are needed for major repairs/maintenance to keep our facilities operating 24/7.	12	NFD is being asked to fund more large repairs.	1,003	Ready	M Proposed 4% Funds	1,000,000
Fire Department (D32)	16FD0001	Resubmitted In Progress	None	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	GSD	To continue implementing recommendations from the Master Plan to renovate again Fire facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.		20 of our 39 current fire stations (51%) are 40 years old or older, and 7 are more than 50 years old. This request will cover the replacement of two stations per year.	60	\$10.0M Approved - RS2015-1500.	1,002	Ready	C Proposed G.O. Bonds	60,000,000
						FIRE DEPARTMENT TOTALS			3,435,500					131,151,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Fire Department (D32)	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS						\$25,000,000			
Fire Department (D32)	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)						\$1,500,000			
Fire Department (D32)	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS						2,000,000	3,7,8,10,	501 Heritage Drive 37115	
Fire Department (D32)	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS						\$500,000			
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	1,000,000	1,000,000				\$3,000,000			
Fire Department (D32)	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	1,000,000	1,000,000				\$3,000,000			
Fire Department (D32)	16FD0001	Resubmitted In Progress	None	CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN	60,000,000	60,000,000				\$180,000,000		700 Second Avenue South Suite 210-Howard School Bldg 37210	
					74,000,000	86,000,000	0	0	0	291,151,000			

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As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
General Hospital (D67)	18GH0009	Resubmitted Not Started	Council Amended	ELECTRONIC TAKE SYSTEM	GSD	Electronic Take System			6		1,004	Ready	C Proposed G.O. Bonds	25,000,000
General Hospital (D67)	18GH0008	Resubmitted Not Started	None	WORK STATIONS - WHEELED	GSD	Work Station Carts on Wheels		Current Work Station Carts are over 12 years old. Replacement parts not available. Batteries won't hold a charge.	6		1,002	Ready	C Proposed G.O. Bonds	450,000
General Hospital (D67)	18GH0007	Resubmitted Not Started	None	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES	GSD	Build out of lab space to provide more room for Cardiology, Vascular and Imaging Services.		Current lab has 3 services occupying the same space. Volume has increased and physicians have long wait times. Patient care is delayed.	18		#####	Ready	C Proposed G.O. Bonds	1,300,000
General Hospital (D67)	18GH0006	Resubmitted Not Started	None	CAT SCAN MACHINE - 64 SLICE	GSD	CAT Scan Machine - 64 Slice		Hospital has only 1 CAT Scan. Any down-time negatives affects the Emergency Dept. Scan patients have to be diverted to other hospitals	12		1,003	Ready	C Proposed G.O. Bonds	792,000
General Hospital (D67)	18GH0005	Resubmitted Not Started	None	FACILITY - MAINTENANCE AND REPAIRS	GSD	Replacement of paving asphalt on plaza and outside painting of hospital building		Cracks in asphalt causing leaking into Dietary Dept. Outside of building needs cleaning and painting.	12		1,002	Ready	C Proposed G.O. Bonds	506,900
General Hospital (D67)	18GH0004	Resubmitted Not Started	None	OPERATING ROOM - EQUIPMENT	GSD	Operating Room - Equipment - Ultrasound, OR / OB Tables and Fracture Table		Replace the current 15 year old tables that are used in the operating rooms.	12		1,002	Ready	C Proposed G.O. Bonds	661,000
General Hospital (D67)	18GH0003	Resubmitted Not Started	None	CLINICS - REMODEL	GSD	The project is proposing a face lift for the clinical areas. This project would provide a much needed remodel space for several of our existing clinics that are in need of refurbishing.			12		1,002	Ready	C Proposed G.O. Bonds	600,000
General Hospital (D67)	18GH0002	Resubmitted Not Started	None	NURSING EQUIPMENT AND SYSTEMS	GSD	Nursing Equipment and Systems - Telemetry System, Autoclave and PICC Ultrasound		Telemetry System is out of date. Autoclaves are past their life expectancy and frequently down.	12	PICC Ultrasound procedures done by outside vendor. Allowing nursing staff to provide service would reduce costs.	1,002	Ready	C Proposed G.O. Bonds	1,413,000
General Hospital (D67)	18GH0001	Resubmitted Not Started	None	IMAGING EQUIPMENT AND SYSTEMS	GSD	Imaging Equipment and Systems - X-Ray, Radiology Info System, Digital Video System and Portable Machines		X-Ray equipment over 10 years old. Radiology System support ends Dec 2017. Digital machines over 12 years old	12		1,002	Ready	C Proposed G.O. Bonds	1,660,700
General Hospital (D67)	17GH0010	Resubmitted Not Started	None	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM	GSD	Replace Call System - Throughout System		Current call system parts are not available	18		1,002	Ready	C Proposed G.O. Bonds	400,000
General Hospital (D67)	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.			24		1,002	Ready	C Proposed G.O. Bonds	10,000,000
General Hospital (D67)	17GH0007	Resubmitted Not Started	None	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY	GSD	Upgrade Selected Existing Computer System with Current Technology - Current Systems Out of Date and Need to be Upgraded to Current Standards		Most of the computers are from 5 years old up to 15 years or more. Some areas don't have enough computers to perform their daily tasks or have to share computers. Most of the software and operating systems are out of date	24		1,002	Ready	C Proposed G.O. Bonds	596,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
General Hospital (D67)	18GH0009	Resubmitted Not Started	Council Amended	ELECTRONIC TAKE SYSTEM						\$25,000,000			
General Hospital (D67)	18GH0008	Resubmitted Not Started	None	WORK STATIONS - WHEELED						\$450,000			
General Hospital (D67)	18GH0007	Resubmitted Not Started	None	COMBINATION LAB - CARDIOLOGY, VASCULAR AND IMAGING PROCEDURES						\$1,300,000			
General Hospital (D67)	18GH0006	Resubmitted Not Started	None	CAT SCAN MACHINE - 64 SLICE						\$792,000			
General Hospital (D67)	18GH0005	Resubmitted Not Started	None	FACILITY - MAINTENANCE AND REPAIRS						\$506,900			
General Hospital (D67)	18GH0004	Resubmitted Not Started	None	OPERATING ROOM - EQUIPMENT						\$661,000			
General Hospital (D67)	18GH0003	Resubmitted Not Started	None	CLINICS - REMODEL						\$600,000			
General Hospital (D67)	18GH0002	Resubmitted Not Started	None	NURSING EQUIPMENT AND SYSTEMS						\$1,413,000			
General Hospital (D67)	18GH0001	Resubmitted Not Started	None	IMAGING EQUIPMENT AND SYSTEMS						\$1,660,700			
General Hospital (D67)	17GH0010	Resubmitted Not Started	None	REPLACE CALL SYSTEM - THROUGHOUT SYSTEM						\$400,000			
General Hospital (D67)	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.						\$10,000,000			
General Hospital (D67)	17GH0007	Resubmitted Not Started	None	UPGRADE SELECTED EXISTING COMPUTER SYSTEM WITH CURRENT TECHNOLOGY						\$596,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
General Hospital (D67)	17GH0006	Resubmitted Not Started	None	ESCALATOR REPLACEMENT	GSD	Escalator Replacement - Continually Out of Order and Needs to be Replaced		The motor for the system has reached end of life and the company that repairs have no option but to replace the motor. These escalators have been in use since the building was built and are in need of major repairs.	6		1,002	Ready	C Proposed G.O. Bonds	450,000
General Hospital (D67)	17GH0005	Resubmitted Not Started	None	NETWORK INFRASTRUCTURE	GSD	Network Infrastructure - Replace with More Efficient and Current Standard			18		1,002	Ready	C Proposed G.O. Bonds	775,000
General Hospital (D67)	17GH0004	Resubmitted Not Started	None	REMODEL FRONT ENTRANCE OF HOSPITAL	GSD	Remodel Front Entrance of Hospital - Needs Upgrade and Renovation			18		1,003	Ready	C Proposed G.O. Bonds	1,200,000
General Hospital (D67)	17GH0003	Resubmitted Not Started	None	KITCHEN REMODEL	GSD	Kitchen Remodel - Current Facility and Equipment in Need of Major Upgrade			6		1,003	Ready	C Proposed G.O. Bonds	1,005,000
General Hospital (D67)	17GH0002	Resubmitted Not Started	None	UPDATE HOSPITAL HVAC SYSTEM	GSD	Update Hospital HVAC System - Current System Needs Constant Repairs		The need to have the operating room at a specific temperature and the humidity levels stable, we must purchasing a chiller for the operating room. This will ensure that the operating rooms stay in compliance with Joint Commission standards.	12		1,002	Ready	C Proposed G.O. Bonds	950,000
General Hospital (D67)	16GH0012	Resubmitted In Progress	None	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS	GSD	Updates to Team Triage and Waiting Area. Includes Re-Work for Front Areas to Register & Triage Patients, Create Exam Space for Specific Use and Add Usable Space for Better Patient Flow			18		1,002	Ready	C Proposed G.O. Bonds	450,000
General Hospital (D67)	16GH0007	Resubmitted In Progress	None	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR	GSD	Replacement of 64 Beds and Mattresses for ICU and the medical surgical units.			12		1,002	Ready	C Proposed G.O. Bonds	600,000
General Hospital (D67)	16GH0006	Resubmitted In Progress	None	PATIENT FLOOR RENOVATIONS	GSD	Patient Floor Renovations - Renovation and Conversion of Existing Semi-Private to Private Rooms. Include Renovation of Nursing Station, Patient Chairs and Sleeping Chairs			18		1,002	Ready	C Proposed G.O. Bonds	425,000
General Hospital (D67)	16GH0005	Resubmitted Not Started	None	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE	GSD	Build-Out of 8th Floor Patient Unit - 20 Beds All Private - Need for Expanded Space for Patient Care Use, Additional Medical / Observation Unit with Surroundings Conducive for Improving the Patient Experience to Meet Local Market Demand		Psychiatric care unit that will be build out for a 20 bed patient care floor. Currently, we don't have space available to take care of our psychiatric patient population. Beds in the city are very limited to take care of this specific patient population.	8		1,002	Ready	C Proposed G.O. Bonds	5,000,000
						GENERAL HOSPITAL TOTALS			0					54,234,600
General Services (D10)	21GS0010	Resubmitted Not Started	Council Amended	NEW FIRE HALL IN DISTRICT 31	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		A new Fire Hall needed in Dist. 31	24	Amended in Final by CM Rutherford	1,003	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	21GS0009	Resubmitted Not Started	Mayor Amended	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	GSD	Relocation to Metro owned or Commercially leased building.			18		1,002	Ready	C Proposed G.O. Bonds	25,000,000

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General Hospital (D67)	17GH0006	Resubmitted Not Started	None	ESCALATOR REPLACEMENT						\$450,000			
General Hospital (D67)	17GH0005	Resubmitted Not Started	None	NETWORK INFRASTRUCTURE						\$775,000			
General Hospital (D67)	17GH0004	Resubmitted Not Started	None	REMODEL FRONT ENTRANCE OF HOSPITAL						\$1,200,000			
General Hospital (D67)	17GH0003	Resubmitted Not Started	None	KITCHEN REMODEL						\$1,005,000			
General Hospital (D67)	17GH0002	Resubmitted Not Started	None	UPDATE HOSPITAL HVAC SYSTEM						\$950,000			
General Hospital (D67)	16GH0012	Resubmitted In Progress	None	RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS						\$450,000			
General Hospital (D67)	16GH0007	Resubmitted In Progress	None	REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR						\$600,000			
General Hospital (D67)	16GH0006	Resubmitted In Progress	None	PATIENT FLOOR RENOVATIONS						\$425,000			
General Hospital (D67)	16GH0005	Resubmitted Not Started	None	BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE						\$5,000,000			
					0	0	0	0	0	54,234,600			
General Services (D10)	21GS0010	Resubmitted Not Started	Council Amended	NEW FIRE HALL IN DISTRICT 31	10,000,000					\$11,000,000			
General Services (D10)	21GS0009	Resubmitted Not Started	Mayor Amended	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION						\$25,000,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
General Services (D10)	21GS0008	Resubmitted Not Started	None	South 5th Campus	GSD	Develop campus of similar services	498,000	replace obsolete facility and develop campus of similar services	36	South 5th Campus	1,002	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	21GS0006	Resubmitted Not Started	None	Fuel Site Upgrade	GSD	Funds needed to upgrade fuel site at KMart/Food Lion location	25,000	upgrade fuel site for use	12	Upgrade needed to implement fuel site located at KMart/Food Lion property	1,002	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	21GS0005	Resubmitted Not Started	None	Project Close Out	GSD	Funding to be used to close out capital projects		project close out for capital projects	60	Funding to be used to close out capital projects	1,003	Ready	C Proposed G.O. Bonds	5,000,000
General Services (D10)	21GS0004	Resubmitted Not Started	None	Sustainability Project Fund	GSD	Funding to support sustainability program		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability and the requirements for BL2019-1598 for electric vehicle infrastructure	12	Funding to support sustainability program	1,002	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	21GS0002	Resubmitted Not Started	None	Renewable Portfolio Standard Implementation	GSD	Funding needed for Renewable Portfolio Standard Implementation		compliance with requirements of BL2019-1600	60	Needed to implement renewable portfolio per required mandates BL2019-1600 for next five years (out to 2025)	1,002	Ready	C Proposed G.O. Bonds	5,000,000
General Services (D10)	21GS0001	Resubmitted Not Started	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	GSD	Funds for planning and evaluation of new facility projects, and unexpected relocation projects		planning for capital projects	60	Needed for planning and evaluation phases of new facility projects	1,002	Ready	C Proposed G.O. Bonds	5,000,000
General Services (D10)	20GS0008	Resubmitted Not Started	Mayor Amended	Global Mall - Master Plan and Implementation	GSD	Global Mall - Master Plan and Implementation			18		1,003	Ready	C Proposed G.O. Bonds	40,000,000
General Services (D10)	20GS0007	Resubmitted Not Started	None	New MNP/DCSO firing range at Police Training Academy	GSD	New MNP/DCSO firing range at Police Training Academy		add firing range	12	Funding needed to add firing range at Police Training Academy for Police and Sheriff	1,003	Ready	C Proposed G.O. Bonds	15,000,000
General Services (D10)	20GS0006	Resubmitted Not Started	None	MSE relocation planning/design	GSD	MSE relocation planning		relocation of multiple Metro agencies/programs by 2024	12	Funding needed for relocation planning for MSE from Airport property	1,003	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	20GS0005	Resubmitted Not Started	Mayor Amended	Morris Memorial Building - Acquisition and Renovation	GSD	Acquisition of the Morris Memorial Building and Renovation			18		1,003	Ready	C Proposed G.O. Bonds	25,000,000
General Services (D10)	20GS0004	Resubmitted Not Started	None	Energy Management - Energy Savings Revolving Fund	GSD	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability	60	Estimate to LED retrofit all Metro facilities above 25,000 square feet is \$5.5M. The plan is to focus on the top energy consuming buildings first with the initial \$3M the continue LED upgrades and other retrofits after year 1.	1,002	Ready	C Proposed G.O. Bonds	5,000,000
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	754,900	Requested by using departments to increase the fleet due to additional positions and services provided.	60		1,003	Ready	C Proposed G.O. Bonds	30,000,000
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	754,900	Requested by using departments to increase the fleet due to additional positions and services provided.	60		1,003	Ready	M Proposed 4% Funds	30,000,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
General Services (D10)	21GS0008	Resubmitted Not Started	None	South 5th Campus	50,000,000					\$51,000,000			
General Services (D10)	21GS0006	Resubmitted Not Started	None	Fuel Site Upgrade						\$1,000,000			
General Services (D10)	21GS0005	Resubmitted Not Started	None	Project Close Out						\$5,000,000			
General Services (D10)	21GS0004	Resubmitted Not Started	None	Sustainability Project Fund						\$1,000,000			
General Services (D10)	21GS0002	Resubmitted Not Started	None	Renewable Portfolio Standard Implementation						\$5,000,000			
General Services (D10)	21GS0001	Resubmitted Not Started	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	5,000,000	5,000,000	5,000,000			\$20,000,000			
General Services (D10)	20GS0008	Resubmitted Not Started	Mayor Amended	Global Mall - Master Plan and Implementation						\$40,000,000			Hickory Hollow Pkwy
General Services (D10)	20GS0007	Resubmitted Not Started	None	New MNP/DCSO firing range at Police Training Academy						\$15,000,000			
General Services (D10)	20GS0006	Resubmitted Not Started	None	MSE relocation planning/design						\$1,000,000			
General Services (D10)	20GS0005	Resubmitted Not Started	Mayor Amended	Morris Memorial Building - Acquisition and Renovation						\$25,000,000			
General Services (D10)	20GS0004	Resubmitted Not Started	None	Energy Management - Energy Savings Revolving Fund	1,000,000	3,000,000	3,000,000			\$12,000,000			
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions						\$30,000,000			
General Services (D10)	20GS0003	Resubmitted Not Started	None	OFM Fleet Additions						\$30,000,000			

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General Services (D10)	20GS0002	Resubmitted Not Started	None	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		major facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60	Needed to address both planned and unplanned repairs and replacements of General Services Facilities. Will include but not limited to roofing envelope repairs and or replacements and life health safety issues and upgrades.	1,002	Ready	C Proposed G.O. Bonds	20,000,000
General Services (D10)	20GS0001	Resubmitted Not Started	None	OFM fleet replacement funding	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM		replace obsolete heavy equipment and vehicles	60	for replacement of vehicles meeting the replacement criteria of fleet operations	1,002	Ready	C Proposed G.O. Bonds	71,867,000
General Services (D10)	19GS0019	Resubmitted Not Started	Mayor Amended	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform	GSD	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform		urgent security upgrade	24		1,002	Ready	C Proposed G.O. Bonds	2,000,000
General Services (D10)	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation	GSD	Funding needed to relocate PEG Studio		Needed to relocate services	12		1,003	Ready	C Proposed G.O. Bonds	2,000,000
General Services (D10)	19GS0013	Redirected	None	NEW HEADSTART - ITS	GSD	[Redirected to 18AC0001] Funding needed for ITS expenses for new Head Start		Add Head Start facility to expand services	36		1,003	Ready	C Proposed G.O. Bonds	
General Services (D10)	19GS0012	Resubmitted In Progress	None	Police Training Academy	GSD	Police Training Academy upgrades		upgrade aging facility	12		1,002	Ready	C Proposed G.O. Bonds	5,000,000
General Services (D10)	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus	GSD	Public Works		Needed for the build of Public Works Headquarters	36		1,002	Ready	C Proposed G.O. Bonds	
General Services (D10)	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic	GSD	New Woodbine Replacement Clinic (land not included)		replace obsolete facility	36		1,003	Ready	C Proposed G.O. Bonds	20,000,000
General Services (D10)	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center	GSD	New facility for Juvenile Justice Center - All Phases		replace obsolete facility	36		1,002	Ready	C Proposed G.O. Bonds	200,000,000
General Services (D10)	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.	(140,600)	The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.	36	A location has been identified & acquired. Planning and design has also taken place. Net savings of \$140,551.74 is the annual budget for the lease for the backup site (Luton Ctr). The backup site will no longer be needed when the new site is complete.	1,002	Ready	C Proposed G.O. Bonds	100,000,000
General Services (D10)	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project			12		1,004	Ready	C Proposed G.O. Bonds	10,000,000
General Services (D10)	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	GSD	A A Birch Building - Various Upgrades and New Courtroom		additional funding needed for Phase II - upgrade aging facility	24		1,002	Ready	C Proposed G.O. Bonds	2,500,000
General Services (D10)	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	GSD	To fund upgrades/enhancements for security - life, health and safety.		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60		1,002	Ready	M Proposed 4% Funds	5,000,000
General Services (D10)	17GS0006	Resubmitted Not Started	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60		1,002	Ready	C Proposed G.O. Bonds	11,000,000
General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES	GSD	Furniture Replacement or Upgrades			12		1,003	Ready	C Proposed G.O. Bonds	2,500,000

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General Services (D10)	20GS0002	Resubmitted Not Started	None	Building Operations Major Maintenance	5,000,000	5,000,000	5,000,000			\$35,000,000			
General Services (D10)	20GS0001	Resubmitted Not Started	None	OFM fleet replacement funding	25,000,000					\$96,867,000			
General Services (D10)	19GS0019	Resubmitted Not Started	Mayor Amended	Migrate Buildings from the P-2000 Platform to the Lenel Access Control Security Platform						\$2,000,000			
General Services (D10)	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation						\$2,000,000			
General Services (D10)	19GS0013	Redirected	None	NEW HEADSTART - ITS									
General Services (D10)	19GS0012	Resubmitted In Progress	None	Police Training Academy						\$5,000,000			
General Services (D10)	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus									
General Services (D10)	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic						20,000,000	31,		
General Services (D10)	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center						\$200,000,000			
General Services (D10)	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility						\$100,000,000			
General Services (D10)	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project						\$10,000,000			
General Services (D10)	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM						\$2,500,000			
General Services (D10)	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS						\$5,000,000			
General Services (D10)	17GS0006	Resubmitted Not Started	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS						\$11,000,000			
General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES	2,000,000	2,000,000	2,000,000	2,000,000		\$10,500,000			

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General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES	GSD	Furniture Replacement or Upgrades			12		1,003	Ready	M Proposed 4% Funds	
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.		repair/replace significantly damaged/total loss vehicles	12		1,002	Ready	C Proposed G.O. Bonds	1,000,000
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPLACEMENTS	GSD	To fund the repair/replacement of wrecked vehicles.			12		1,002	Ready	M Proposed 4% Funds	500,000
						GENERAL SERVICES TOTALS								643,367,000
Health (D38)	21HD0002	Resubmitted Not Started	None	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	GSD	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		population of Davidson County has increased dramatically, thereby increasing the number of cases seen at the Medical Examiner's Office each year. Further, the number of opioid deaths has rapidly increased in the last 4 years as well.	9	The Health Dept Leases the Med Examiner's Space from the State but Capital Improvements are the Responsibility of the Lessee.	1,003	Ready	C Proposed G.O. Bonds	900,000
Health (D38)	21HD0001	Resubmitted Not Started		ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT	GSD	Software and related equipment for Electronic Health Record for Metro Public Health Department.	200,000	A comprehensive electronic health record system is needed to better serve the patients who seek care at MPH. Efficiencies will be achieved through increased scheduling capacity, decrease for storage space and faster billing process.	6	The system will enable the clinics to better communicate with each other and have instant access to a patient's entire record, as opposed to the current system of paper charts.	1,002	Ready	M Proposed 4% Funds	500,000
Health (D38)	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.	12	The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.	1,004	Ready	C Proposed G.O. Bonds	500,000
Health (D38)	14HD0001	Redirected	None	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC	GSD	[Redirected to 18GS0019] To Address the Planning, Design and Construction of a Public Health Facility in South Nashville to Replace the Woodbine Clinic, as Previously Included in the Capital Master Plan.		One of MPH's busiest sites, the current facility was built as a school in 1927. The condition has deteriorated, and the limitations of the current building cause operational problems with patient flow and program efficiency.	12	The need for a new facility is urgent. The demand for Public Health services in Southeast Davidson County is increasing. A new facility would advance Priority area of Educational Outcomes & Youth, especially if co-located with other children's services.	1,002	Ready	C Proposed G.O. Bonds	
						HEALTH DEPARTMENT TOTALS								1,900,000
Historical Commission (D11)	18HC0001	Resubmitted Not Started	None	NASHVILLE CITY CEMETERY PRESERVATION	GSD	Funds will complete the remainder of work associated with the 2006 cemetery master plan. Work includes repairs to gravestones and ironwork, related archaeology, and accumulated maintenance needs.		To complete work detailed in 2006 Nashville City Cemetery Master Plan	24		1,002	Ready	C Proposed G.O. Bonds	175,000
						HISTORICAL COMM TOTALS								175,000

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General Services (D10)	17GS0004	Resubmitted Not Started	None	FURNITURE REPLACEMENT OR UPGRADES									
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS						\$1,000,000			
General Services (D10)	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPLACEMENTS						\$500,000			
					98,000,000	15,000,000	15,000,000	2,000,000	0	773,367,000			
Health (D38)	21HD0002	Resubmitted Not Started	None	BUILD-OUT OF MEDICAL EXAMINER'S SPACE						900,000	5,6,19,		
Health (D38)	21HD0001	Resubmitted Not Started		ELECTRONIC HEALTH RECORD FOR METRO PUBLIC HEALTH DEPARTMENT						\$500,000			
Health (D38)	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	10,000,000					\$10,500,000			
Health (D38)	14HD0001	Redirected	None	PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC									Southeast Davidson County
					10,000,000	0	0	0	0	11,900,000			
Historical Commission (D11)	18HC0001	Resubmitted Not Started	None	NASHVILLE CITY CEMETERY PRESERVATION						\$175,000			
					0	0	0	0	0	175,000			

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Information Technology Services (D14)	22IT0013	New	None	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN	GSD	Funds Fiber To Complete Buildout Of Metro-Owned Fiber Pm Charlotte Pike And Gallatin Road Corridors Directly In Support Of Metro's Transportation Plan		Funds Fiber To Complete Buildout Of Metro-Owned Fiber Pm Charlotte Pike And Gallatin Road Corridors Directly In Support Of Metro's Transportation Plan	12		18	Ready	C Proposed G.O. Bonds	2,900,000
Information Technology Services (D14)	22IT0012	New	None	METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3	GSD	Continues Strategy To Expedite Processes Via Systems Enabling Online Permits, Licensing & Land Applications Through A Single System Across Metro Migrate All Data And Bring On New Depts		Continues Strategy To Expedite Processes Via Systems Enabling Online Permits Licensing & Land Applications Through A Single System Across Metro Migrate All Data And Bring On New Depts	12		8	Ready	C Proposed G.O. Bonds	7,000,000
Information Technology Services (D14)	22IT0011	New	None	CARRIER REDUNDANCY FOR METRO PHONE SERVICE	GSD	To Change Phone Service From Legacy Copper-Based To Modern Sip Services. Adds An Additional Major Telephony Carrier For Redundancy And Failover In Case Of Massive Failure Of Primary At&T.	15,000	To Change Phone Service From Legacy Copper-Based To Modern Sip Services. Adds An Additional Major Telephony Carrier For Redundancy And Failover In Case Of Massive Failure Of Primary At&T.	12		21	Ready	C Proposed G.O. Bonds	1,082,000
Information Technology Services (D14)	22IT0010	New	None	ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM	GSD	Replace Disparate Systems Tracking Expenses For Post-Csp-Approved Projects With Enterprise Solution.		Replace Disparate Systems Tracking Expenses For Post-Csp-Approved Projects With Enterprise Solution. To Be Led By Finance With Critical Input From Departments With Capital Projects Like Public Works, General Services, Planning, Water Services, Its.		To Be Led By Finance With Critical Input From Departments With Capital Projects Like Public Works General Services Planning Water Services Its.	20	Ready	C Proposed G.O. Bonds	1,500,000
Information Technology Services (D14)	22IT0009	New	None	HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS	GSD	To Make Changes To Overall Standard Design Of Online Performance Review Per Central Hr Performance Management Team From What Was Delivered In 2019 To Allow A More Manageable And Consistent Rollout As It Is Rolled Out To Departments		To Make Changes To Overall Standard Design Of Online Performance Review Per Central Hr Performance Management Team From What Was Delivered In 2019 To Allow A More Manageable And Consistent Rollout As It Is Rolled Out To Departments	6		19	Ready	M Proposed 4% Funds	100,000
Information Technology Services (D14)	22IT0008	New	None	NASHDIGS ENHANCEMENTS	GSD	To Add Functionality And Enhancements To Reduce Manual Entry By User Departments, Including The Ability To Route Public Viewer Questions Directly To The Project Contact, Additional Date Filters, And The Ability For Users To Save Query Filters		To Add Functionality And Enhancements To Reduce Manual Entry By User Departments Including The Ability To Route Public Viewer Questions Directly To The Project Contact Additional Date Filters And The Ability For Users To Save Query Filters	6		15	Ready	M Proposed 4% Funds	33,200
Information Technology Services (D14)	22IT0007	New	None	EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT	GSD	To Replace Its' And Departmental It Organizations' Service Management Software To Drive Process, Monitor, Incidents/Service Requests, Track Inventory And Allow Reporting To Measure Service Levels And Its Productivity		To Replace Its' And Departmental It Organizations' Service Management Software To Drive Process Monitor Incidents/Service Requests Track Inventory And Allow Reporting To Measure Service Levels And Its Productivity	12	Current System Past End Of Life	14	Ready	C Proposed G.O. Bonds	816,000

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Information Technology Services (D14)	22IT0013	New	None	FIBER TO SUPPORT 2021 TRANSPORTATION PLAN						\$2,900,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0012	New	None	METRO-WIDE COMMUNITY DEVELOPMENT & REGULATORY PROGRAM-PHASES 2 AND 3						\$7,000,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0011	New	None	CARRIER REDUNDANCY FOR METRO PHONE SERVICE						\$1,082,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0010	New	None	ANALYSIS, DESIGN, LICENSING AND IMPLEMENTATION PROJECT FOR ENTERPRISE CAPITAL BUDGET PLANNING SYSTEM						\$1,500,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0009	New	None	HCM CLOUD PERFORMANCE MANAGEMENT ROLLOUT TO ADDITIONAL DEPARTMENTS						\$100,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0008	New	None	NASHDIGS ENHANCEMENTS						33,200		3500 John A. Merritt Blvd 37209	
Information Technology Services (D14)	22IT0007	New	None	EOL SERVICE MANAGER/CIRESON ITSM TOOL REPLACEMENT						\$816,000		2491 Murfreesboro Pike 37217	

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Information Technology Services (D14)	22IT0006	New	None	EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION	GSD	Eol Replacement Of Critical Network Infrastructure That Cannot Be Patched For Security Vulnerabilities.		Eol Replacement Of Critical Network Infrastructure That Cannot Be Patched For Security Vulnerabilities. Request Maintains Systems Current Through Eoy Fy22.	12		9	Ready	M Proposed 4% Funds	1,300,000
Information Technology Services (D14)	22IT0005	New	None	IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY	GSD	Upgrades Existing Equipment To Eliminate A Single Point Of Failure In The Metro-Wide Private Wifi System. This Will Enhance Service And Reliability		Upgrades Existing Equipment To Eliminate A Single Point Of Failure In The Metro-Wide Private Wifi System. This Will Enhance Service And Reliability	6		13	Ready	C Proposed G.O. Bonds	82,500
Information Technology Services (D14)	22IT0004	New	None	EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE	GSD	To Deploy The Latest Content Management Software, Security Updates And Features As Well As Ensure The Installed Products Remain Under Manufacturer Support. Imaging Is A Critical Component Of R12, Cityworks And Other Major Metro Systems		To Deploy The Latest Content Management Software Security Updates And Features As Well As Ensure The Installed Products Remain Under Manufacturer Support. Imaging Is A Critical Component Of R12 Cityworks And Other Major Metro Systems	6		7	Ready	M Proposed 4% Funds	75,000
Information Technology Services (D14)	22IT0003	New	None	EOL PUBLIC KEY INFRASTRUCTURE UPGRADE	GSD	To Upgrade Metro's Public Key Infrastructure (Pki), Which Is Used To Protect The Confidentiality And Integrity Of The Metro Network Data Stored And Processed Within That Network.	28,000	To Upgrade Metro's Public Key Infrastructure (Pki) Which Is Used To Protect The Confidentiality And Integrity Of The Metro Network Data Stored And Processed Within That Network. These Components Will Be End Of Life In 2022	3		6	Ready	C Proposed G.O. Bonds	156,700
Information Technology Services (D14)	22IT0002	New	None	ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS	GSD	Following Enterprise Infrastructure Implementation, This Project Will Include The Migration Of Over 50 Custom Mapping Applications, 400 Data Sets/Layers, And Hundreds Of Gis Services Into The New Enterprise Gis System		Following Enterprise Infrastructure Implementation This Project Will Include The Migration Of Over 50 Custom Mapping Applications 400 Data Sets/Layers And Hundreds Of Gis Services Into The New Enterprise Gis System	12		5	Ready	C Proposed G.O. Bonds	791,100
Information Technology Services (D14)	22IT0001	New	None	WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL	GSD	To Implement Software Solution That Will Allow Support Staff To More Efficiently Respond To Issues By Improving Remote Support As Well As Ensure Device Compliance With Security Standards, Thus Reducing Metro's Risk Of Cyber Security Incidents	13,000	To Implement Software Solution That Will Allow Support Staff To More Efficiently Respond To Issues By Improving Remote Support As Well As Ensure Device Compliance With Security Standards Thus Reducing Metro's Risk Of Cyber Security Incidents	2	To Implement Software Solution That Will Allow Support Staff To More Efficiently Respond To Issues By Improving Remote Support As Well As Ensure Device Compliance With Security Standards Thus Reducing Metro's Risk Of Cyber Security Incidents	4	Ready	M Proposed 4% Funds	77,400
Information Technology Services (D14)	21IT0001	Resubmitted Not Started	None	CYBER THREAT DETECTION AND RESPONSE SOLUTION	GSD	Implement A Solution That Will Improve Metro's Ability To Detect And Respond To Malicious Activity. Includes Detection And Response Agents For Servers Hosting Critical Services And Data, And Managed Component Allowing For 24/7 Monitoring Of Events	125,000	The Ability To Detect And Respond To Malicious And Suspect Activity On Metro's Network. Includes Endpoint Detection And Response Agent For Servers Hosting Critical Services And Sensitive Data And A Managed Services Component	6		3	Ready	M Proposed 4% Funds	451,000

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Information Technology Services (D14)	22IT0006	New	None	EOL NETWORK EQUIPMENT SECURITY VULNERABILITY MITIGATION						\$1,300,000		To be determined	COUNTY-WIDE
Information Technology Services (D14)	22IT0005	New	None	IMPROVE METRO PRIVATE NETWORK WIFI REDUNDANCY						82,500			COUNTY-WIDE
Information Technology Services (D14)	22IT0004	New	None	EOL IMAGING (DOCUMENT MANAGEMENT) SOFTWARE						75,000			COUNTY-WIDE
Information Technology Services (D14)	22IT0003	New	None	EOL PUBLIC KEY INFRASTRUCTURE UPGRADE						\$156,700		To be determined	COUNTY-WIDE
Information Technology Services (D14)	22IT0002	New	None	ENTERPRISE GIS SERVICE PHASE 3 - MIGRATION OF APPS, SERVICES AND LAYERS						\$791,100		941 Dr. Richard G. Adams Dr. 37207	COUNTY-WIDE
Information Technology Services (D14)	22IT0001	New	None	WORKSTATION CYBERSECURITY SUPPORT AND COMPLIANCE TOOL						77,400	32,		COUNTY-WIDE
Information Technology Services (D14)	21IT0001	Resubmitted Not Started	None	CYBER THREAT DETECTION AND RESPONSE SOLUTION						\$451,000			COUNTY-WIDE

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Information Technology Services (D14)	19IT0006	Resubmitted Not Started	None	PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING	GSD	Network Equipment Required For The Public/Metro Backup Data Center Located At The Mnpd Headquarters Site. Project Expected To Run In Tandem With Public Safety Department's Projects For Data Center Buildout		This Would Fund The Data Center Equipment Meeting A Critical Need For Redundancy	8		22	Ready	C Proposed G.O. Bonds	10,500,000
Information Technology Services (D14)	18IT0010	Resubmitted In Progress	None	hubNASHVILLE - PHASE 3	GSD	To Provide Additional Functionality (Social Media Integration, Live Chat, Mapping Enhancements) And Updates To The Mobile App. Funds Upgrade Of Current Salesforce Platform Classic Ui To The Required Lightning Interface Prior To Classic Eol		To Provide Additional Functionality (Social Media Integration Live Chat Mapping Enhancements) And Updates To The Mobile App. Funds Upgrade Of Current Salesforce Platform Classic Ui To The Required Lightning Interface Prior To Classic Eol	12		16	Ready	M Proposed 4% Funds	450,000
Information Technology Services (D14)	18IT0001	Resubmitted In Progress	None	EOL - 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5	GSD	Year 2 Of 5 Year Contract For System Upgrade And Replacement Of Eol Radio Equipment		The B Side Of The Radio System Must Be Upgraded To Be In-Line With The A Side Which Was Upgraded Last Year. This Will Also Replace End Of Life Public Safety Radios	12		1	Ready	C Proposed G.O. Bonds	1,554,000
Information Technology Services (D14)	17IT0017	Resubmitted In Progress	None	MICROSOFT LICENSING AND SUPPORT	GSD	Microsoft Operating System Pc Sql Server And Productivity Enterprise Agreement (Ea) Software Assurance And Support		Microsoft Operating System Pc Sql Server And Productivity Enterprise Agreement (Ea) Software Assurance And Support For License Compliance	12		2	Ready	M Proposed 4% Funds	4,342,200
Information Technology Services (D14)	17IT0016	Resubmitted In Progress	None	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES	GSD	Provides For The Planned Replacement Of End Of Life/End Of Support Computing Devices In The Replacement Program On A 4-Year Cycle		Provides For The Planned Replacement Of End Of Life/End Of Support Computing Devices In The Replacement Program On A 4-Year Cycle	12	Request Maintains Systems Current Through Eoy FY22	11	Ready	M Proposed 4% Funds	3,410,100
Information Technology Services (D14)	17IT0004	Resubmitted In Progress	None	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK	GSD	This Project Removes Some Single Points Of Failure In The Primary Metro Fiber Ring And Increases The Number Of Facilities Connected To Fiber Allowing To Increase Redundancy And Offer Greater/Faster Throughput.		Project Removes Some Single Points Of Failure In The Primary Metro Fiber Ring And Increases The Number Of Facilities Connected To Fiber Allowing To Increase Redundancy And Offer Greater/Faster Throughput. Supports Mayor's Transportation Plans Long-Term	18	Supports Mayor's Transportation Plans Long-Term	17	Ready	C Proposed G.O. Bonds	2,250,000
Information Technology Services (D14)	16IT0001	Resubmitted In Progress	None	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE	GSD	Replace Critical Infrastructure For Servers And Storage Systems That Are Reaching End Of Life/End Of Support.		Servers And Metro Enterprise Storage Area Network Are At Eol And In Need Of Replacing To Avoid Significant Costly Outages	12	Request Maintains Systems Current Through Eoy FY22	12	Ready	M Proposed 4% Funds	2,115,000
Information Technology Services (D14)	15IT0005	Resubmitted In Progress	None	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE	GSD	End Of Life Replacement Of Critical Network/Phone Infrastructure Systems Metro-Wide Without Which May Lead To Increased Device Failure And Security Vulnerabilities Or Lack Of Continued Support. Request Maintains Systems Current Through Eoy FY22.		End Of Life Replacement Of Critical Network/Phone Infrastructure Systems Metro-Wide Without Which May Lead To Increased Device Failure And Security Vulnerabilities Or Lack Of Continued Support. Request Maintains Systems Current Through Eoy FY22.	12	This Will Not Rplace All Eol In FY22 Equipment But Is All We Have The Time And Available Resources To Replace	10	Ready	M Proposed 4% Funds	2,650,000

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Information Technology Services (D14)	19IT0006	Resubmitted Not Started	None	PUBLIC SAFETY/BACKUP DATA CENTER-NETWORKING						\$10,500,000		various	
Information Technology Services (D14)	18IT0010	Resubmitted In Progress	None	hubNASHVILLE - PHASE 3						\$450,000			COUNTY-WIDE
Information Technology Services (D14)	18IT0001	Resubmitted In Progress	None	EOL - 800 MHZ RADIO SYSTEM EXPANSION AND EQUIPMENT UPGRADE (METRO) Yr 2 of 5	3,751,000	4,541,000	2,927,000			\$12,773,000			County-wide
Information Technology Services (D14)	17IT0017	Resubmitted In Progress	None	MICROSOFT LICENSING AND SUPPORT						\$4,342,200			County-wide
Information Technology Services (D14)	17IT0016	Resubmitted In Progress	None	END OF LIFE (EOL) PCS & LAPTOP COMPUTING DEVICES						\$3,410,100			COUNTY-WIDE
Information Technology Services (D14)	17IT0004	Resubmitted In Progress	None	SUPPORT METRO INFRASTRUCTURE GROWTH THROUGH METRO PRIVATE FIBEROPTIC CABLE NETWORK						\$2,250,000			County-wide
Information Technology Services (D14)	16IT0001	Resubmitted In Progress	None	EOL HARDWARE AND SOFTWARE FOR SERVERS AND STORAGE						\$2,115,000			
Information Technology Services (D14)	15IT0005	Resubmitted In Progress	None	EOL NETWORK AND TELEPHONE HARDWARE AND SOFTWARE						\$2,650,000			County-wide

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						INFO TECH SERVICES TOTALS	181,000							43,636,200
Justice Integration Services (D29)	20JI0001	Resubmitted Not Started	Mayor Amended	Contractor - JIS Systems	GSD	To Hire a Contractor to Review / Recommend JIS System Improvements			9		1,003	Ready	C Proposed G.O. Bonds	200,000
						JUSTICE INTGRTN SRVCS TOTALS	0							200,000
Juvenile Court (D26)	18JC0001	Redirected	None	NEW JUVENILE JUSTICE CENTER FACILITY	GSD	[Redirected to 19GS0005] Construction of a new Juvenile Justice Center complex at a new location to replace the existing Juvenile Justice Center.	3,376,000	New facility needed to replace inadequate size existing facility with significant repair needs that includes major structural plumbing deficiencies.	24	[Redirected to 19GS0005]	1,002	Ready	C Proposed G.O. Bonds	
						JUVENILE COURT TOTALS	3,376,000							0
Library (D39)	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces	860,600	Current Inglewood Branch Library is too small to adequately meet the needs of the community	24	NPL will demo current bldg. prior to construction. In FY25 construct new branch	1,003	Ready	C Proposed G.O. Bonds	
Library (D39)	22PL0001	New	None	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.	506,200	The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	18	FY24 purchase land; FY26 Plan and construct new building.	1,003	Ready	C Proposed G.O. Bonds	
Library (D39)	21PL0001	Resubmitted Not Started		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.	506,200	To plan and construct a new library branch in the Joelton @ Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.	18	FY28 acquire needed property (would like Parks property at Paradise Park) and construct building	1,004	Ready	C Proposed G.O. Bonds	
Library (D39)	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT	GSD	Replacement of Edgehill Library	836,000	Council added. Part of NPL's Masterplan in FY2034.	24		1,003	Ready	C Proposed G.O. Bonds	25,000,000

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					3,751,000	4,541,000	2,927,000	0	0	54,855,200			
Justice Integration Services (D29)	20JI0001	Resubmitted Not Started	Mayor Amended	Contractor - JIS Systems						\$200,000			
					0	0	0	0	0	200,000			
Juvenile Court (D26)	18JC0001	Redirected	None	NEW JUVENILE JUSTICE CENTER FACILITY									The best prospective location for a new facility has yet to be determined. Selected location must be on major bus route and have dedicated readily accessible free or low-cost parking.
					0	0	0	0	0	0			
Library (D39)	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION		23,442,000	28,925,600			\$52,367,600			n/a
Library (D39)	22PL0001	New	None	NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION		2,000,000		25,223,000		\$27,223,000	19,	600 Murfreesboro Pike 37210	In or around the Watkins Park area.
Library (D39)	21PL0001	Resubmitted Not Started		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION						\$0	5,	942 E Trinity Lane 37207	In the Joelton area, preferably in Paradise Park
Library (D39)	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT						\$25,000,000			

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Library (D39)	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		As part of NPL's Facilities Master Plan 2015- 2040 new branches are targeted to replace older ones and maintain service levels with population growth.	120		1,003	Ready	C Proposed G.O. Bonds	72,004,400
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	As part of NPL's Facilities Master Plan, various branches and council districts will need either major renovations/general major maintenance or interior refinishing.	1,002	Ready	C Proposed G.O. Bonds	13,402,600
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	As part of NPL's Facilities Master Plan, various branches and council districts will need either major renovations/general major maintenance or interior refinishing.	1,002	Ready	M Proposed 4% Funds	3,386,100
Library (D39)	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces	1,136,100	To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	FY26 acquire needed property; FY27 construct building	1,004	Ready	C Proposed G.O. Bonds	
Library (D39)	18PL0001	Resubmitted Not Started	None	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 24,000 sq ft branch library in the new Cayce Homes area in conjunction with MDHA	858,500	MDHA has proposed building a new Cayce Home project.	18	In conjunction with MDHA a library is wanted as part of the project. This would be the cost to purchase the project after completion at 75% of the cost due to New Market Tax Credits received by MDHA for this project.	1,003	Ready	C Proposed G.O. Bonds	
Library (D39)	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces	1,136,100	To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.	24	FY22 to acquire needed property; FY24 to construct building. Amended by former CM K Johnson to "New Smith Springs Branch Library" - June 2018	1,002	Ready	C Proposed G.O. Bonds	1,200,000
Library (D39)	17PL0004	Resubmitted Not Started	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	GSD	Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.	860,600	The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.	24	NPL will work with Parks to secure land to construct new facility, whether somewhere else in the park or current footprint. In the event Parks property is not available, land would need to be purchased. Request includes funding to purchase land.	1,002	Ready	C Proposed G.O. Bonds	27,335,800

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Library (D39)	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	24,346,100	28,537,100	32,925,600	61,251,800	34,366,600	\$253,431,600			County Wide
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	6,687,900	1,849,000	775,600	1,891,700	786,400	\$25,393,200			county wide
Library (D39)	18PL0003	Resubmitted Not Started	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	500,000	750,000	500,000	800,000	500,000	\$6,436,100			county wide
Library (D39)	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION				4,500,000	\$31,528,800	\$36,028,800			Murfreesboro Road/Briley Parkway area
Library (D39)	18PL0001	Resubmitted Not Started	None	NEW CAYCE/BOSCOBEL HEIGHTS BRANCH LIBRARY - PLANNING AND CONSTRUCTION						\$0			Envision Cayce Project, 998B Sevier Street, East Nashville 37206
Library (D39)	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION		26,537,100				\$27,737,100			To acquire property on Smith Springs Rd, Antioch
Library (D39)	17PL0004	Resubmitted Not Started	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION						\$27,335,800			New branch on existing Parks property on which current branch is built.

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Library (D39)	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces	1,136,100	To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	FY25 acquire needed property; FY26 construct building	1,003	Ready	C Proposed G.O. Bonds	
Library (D39)	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces	744,600	The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	24	FY22 acquire needed property; FY23 construct new building	1,003	Ready	C Proposed G.O. Bonds	3,000,000
Library (D39)	17PL0001	Resubmitted Not Started	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	GSD	Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available	596,900	The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	18	FY21 secure land from Parks if possible; FY22 to construct. If land from Parks cannot be secured additional funding will be needed for land purchase.	1,003	Ready	C Proposed G.O. Bonds	20,868,600
Library (D39)	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	GSD	New and replacement books for the library system		Materials have to be updated or replaced as well as acquiring newly developed new formats and platforms for better public access to content.	12	Materials and books are the lifeblood of the library system. Each keeps the citizens of Davidson Cty inspired to read, learn or connect with one another.	1,002	Ready	M Proposed 4% Funds	4,000,000
						PUBLIC LIBRARY TOTALS	9,177,900							170,197,500
MDHA (D77)	22HA0003	New	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill			60		1,003	Ready	C Proposed G.O. Bonds	35,000,000
MDHA (D77)	22HA0002	New	None	CUMBERLAND VIEW IMPROVEMENTS PLANNING	GSD	Development of a comprehensive plan (including an infrastructure study) for the revitalization of Cumberland View Housing (built in the late 1960s) into a vibrant, safe mixed-income community			12		1,003	Ready	C Proposed G.O. Bonds	750,000
MDHA (D77)	22HA0001	New	None	KIRKPATRICK COMMUNITY CENTER PARK	GSD	Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.			12		1,003	Ready	C Proposed G.O. Bonds	2,000,000

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Library (D39)	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION			4,000,000	31,528,800		\$35,528,800			Per Nashville Next growth estimates, the branch ideally would be located along the Hillwood/Charlotte Pike corridor
Library (D39)	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24,346,100					\$27,346,100			New branch to be built around or near the current Thompson Lane Branch Library located at 380 Thompson Ln, Nashville, TN 37211
Library (D39)	17PL0001	Resubmitted Not Started	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT						\$20,868,600			Adjacent to or near current Hadley Branch Library located at 1039 28th Ave N, Nashville, TN 37208
Library (D39)	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	4,000,000	4,000,000	4,150,000	4,200,000	4,250,000	\$24,600,000			county wide
					59,880,100	87,115,200	71,276,800	129,395,300	71,431,800	589,296,700			
MDHA (D77)	22HA0003	New	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	\$210,000,000			
MDHA (D77)	22HA0002	New	None	CUMBERLAND VIEW IMPROVEMENTS PLANNING						\$750,000			
MDHA (D77)	22HA0001	New	None	KIRKPATRICK COMMUNITY CENTER PARK	2,000,000	2,000,000				\$6,000,000			

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MDHA (D77)	21HA0002	Resubmitted Not Started	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades			18	These costs are the MDHA portion improvements mandated by Metro Water for a larger East Nashville collection area. FY22 funds are for Planning and Design; FY23 is for Construction	1,002	Ready	C Proposed G.O. Bonds	
MDHA (D77)	21HA0001	Resubmitted Not Started	None	CAYCE PHASE-I STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping to allow for continued development in the Envision Cayce project area. Project includes water, sewer, storm water, and roadway upgrades			18	These improvements are mandated by Metro Water as a condition of any further development of housing in the Envision Cayce project area	1,002	Ready	C Proposed G.O. Bonds	2,500,000
MDHA (D77)	20HA0002	Resubmitted In Progress	None	ENVISION CHEATHAM PLACE	GSD	Development of a comprehensive plan for the revitalization of Cheatham Place Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			19	Engagement of a planning consultant to work with the lower-income residents of MDHA housing and the broader community to develop a multi-year plan for the redevelopment	1,002	Ready	C Proposed G.O. Bonds	750,000
MDHA (D77)	19HA0004	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION	GSD	[Redirected to 20HA0004] Cayce Infrastructure needed in support of affordable and workforce housing: 69 units at B1/B2 East		Increase in Affordable and Workforce Housing	24		1,002	Ready	C Proposed G.O. Bonds	
MDHA (D77)	18HA0004	Resubmitted In Progress	None	FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	GSD	Annual Capital Needs For Maintaining The Historic Building Occupied By The Frist Museum (MDHA Property) Averages \$500,000.		Continued Preservation of Historic Property	12	The figure was determined by Onsite Engineering, which conducted a building evaluation & assessment in Dec. 2014. Recommendations fall under capital replacement & repair for 30 years.	1,002	Ready	C Proposed G.O. Bonds	750,000
MDHA (D77)	17HA0009	Resubmitted In Progress	None	ENVISION ANDREW JACKSON HOUSING	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			19	Engagement of a planning consultant to work with the lower-income residents of MDHA housing and the broader community to develop a multi-year plan for the redevelopment	1,002	Ready	C Proposed G.O. Bonds	750,000
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	A Miscellaneous Funds	21,000,000
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	C Proposed G.O. Bonds	

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MDHA (D77)	21HA0002	Resubmitted Not Started	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1,000,000	3,800,000				\$4,800,000			
MDHA (D77)	21HA0001	Resubmitted Not Started	None	CAYCE PHASE-I STORM SEWER OUTFALL PROJECT						\$2,500,000			
MDHA (D77)	20HA0002	Resubmitted In Progress	None	ENVISION CHEATHAM PLACE						\$750,000			
MDHA (D77)	19HA0004	Redirected	None	ENVISION CAYCE IMPLEMENTATION - INFRASTRUCTURE FOR NEW HOUSING CONSTRUCTION						\$0			
MDHA (D77)	18HA0004	Resubmitted In Progress	None	FRIST CENTER FOR THE VISUAL ARTS - ONGOING CAPITAL MAINTENANCE NEEDS	500,000	500,000	500,000	500,000	\$500,000	\$3,250,000			
MDHA (D77)	17HA0009	Resubmitted In Progress	None	ENVISION ANDREW JACKSON HOUSING						\$750,000			
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)						\$21,000,000			
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)						\$0			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount	
MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)	GSD	A new 25,000 sq ft Library Facility in Envision Cayce in conjunction with a \$2.5M refurbishing of the existing East Nashville branch library as a job training and homework center. (Proposed New Mkt Tax Credits & Related Debt)		After completion, Library will need to pay rent on the new facility (\$950,000 a year) and the other obligations of a triple-net lease (utilities, insurance, maint) for approx. 5 yrs. After that, the bldg. would have to be purchased or refinanced.	17	"A" Misc. Funds represents a combination of Fed New Mkt Tax Credits and 7-year term loans from CDFIs which must be retired or refinanced 7 yrs after the closing of the financing.	1,002	Ready	F Federal Funds		
						MDHA TOTALS	0								63,500,000
Metro Action Commission (D75)	18AC0004	Redirected	None	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY	GSD	[Redirected to 18AC0001, 18AC0003 & 16AC0002] To acquire property for the New North Relocation facility, the new Richland Head Start Facility, and for the Stand Alone Kitchen facility.		New Federal regulations find the building out of compliance jeopardizing grant funding. North and Richland buildings deemed in poor condition. Shift in customer base calls for relocation of facilities.	6	Master Plan states to sell or surplus North property & build in location better suited to serve area to the south. For Richland site to sell or surplus to Metro & build in location better suited to serve the north and west areas.	1,003	Ready	C Proposed G.O. Bonds		
Metro Action Commission (D75)	18AC0003	Resubmitted Not Started	None	RICHLAND HEADSTART REPLACEMENT FACILITY	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.	306,000	The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.	12	Regulated materials were identified in the building by the Master Plan including lead containing paint. GHP Environmental + Architecture in conjunction with Metro Department of General Services	1,003	Ready	C Proposed G.O. Bonds	630,000	
Metro Action Commission (D75)	18AC0002	Resubmitted Not Started	None	BERRY HEADSTART REPLACEMENT FACILITY	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.	12	Regulated materials were identified in the building by the Master Plan including asbestos containing floor tile and black mastic, and lead containing paint. The Master Plan was revised on December 18, 2016	1,003	Ready	C Proposed G.O. Bonds		
Metro Action Commission (D75)	18AC0001	Resubmitted Not Started	None	NORTH REPLACEMENT HEADSTART FACILITY	GSD	A new replacement facility South of Nashville in Southern Davidson County.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.	12	Based on location of current facility, many children are having to bused out of their community in order to receive HeadStart services. This results in under enrollment in the program which jeopardizes federal funding.	1,003	Ready	C Proposed G.O. Bonds	21,000,000	
Metro Action Commission (D75)	17AC0002	Resubmitted Not Started	None	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	GSD	Require Additional Paving And Grass Along With Gated Fence At Rear Parking Lot To Assist With Traffic Flow.		Insufficient parking. Traffic Flow is not conducive for parents when they pick up their children.	3		1,003	Ready	C Proposed G.O. Bonds		
Metro Action Commission (D75)	16AC0002	Resubmitted Not Started	None	KITCHEN REPLACEMENT STAND ALONE FACILITY	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	306,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.	12	Regulated materials were identified in the building by the Master Plan including asbestos containing floor tile and black mastic, and lead containing paint.	1,003	Ready	C Proposed G.O. Bonds	630,000	

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MDHA (D77)	17HA0004	Resubmitted In Progress	None	CAYCE PLACE COMMUNITY CAMPUS (Boscobel Heights Library Component)						\$0			
					38,500,000	41,300,000	35,500,000	35,500,000	35,500,000	249,800,000			
Metro Action Commission (D75)	18AC0004	Redirected	None	LAND ACQUISITION FOR 3 PROPOSED NEW FACILITIES. CONSTRUCTION SITES FOR NORTH, RICHLAND, AND STAND-ALONE KITCHEN FACILITY									
Metro Action Commission (D75)	18AC0003	Resubmitted Not Started	None	RICHLAND HEADSTART REPLACEMENT FACILITY	9,623,250					\$10,253,250			
Metro Action Commission (D75)	18AC0002	Resubmitted Not Started	None	BERRY HEADSTART REPLACEMENT FACILITY	12,600,000					\$12,600,000			
Metro Action Commission (D75)	18AC0001	Resubmitted Not Started	None	NORTH REPLACEMENT HEADSTART FACILITY						\$21,000,000			Geography
Metro Action Commission (D75)	17AC0002	Resubmitted Not Started	None	TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT	236,250					\$236,250			
Metro Action Commission (D75)	16AC0002	Resubmitted Not Started	None	KITCHEN REPLACEMENT STAND ALONE FACILITY	6,670,125					\$7,300,125			37208

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						METRO ACTION COMM TOTALS	1,224,000							22,260,000
Metro Transit Authority (D78)	22MT0004	New	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway	48	This corridor was selected to advance the first bus rapid transit in Metro receiving a "BEST" in constructability	1,003	Ready	C Proposed G.O. Bonds	309,975,000
Metro Transit Authority (D78)	22MT0004	New	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway	48	This corridor was selected to advance the first bus rapid transit in Metro receiving a "BEST" in constructability	1,003	Ready	F Federal Funds	103,325,000
Metro Transit Authority (D78)	22MT0003	New		WEGO STAR RAIL UPGRADES	GSD	Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.		An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.	72		1,004	Ready	C Proposed G.O. Bonds	
Metro Transit Authority (D78)	22MT0002	New		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.	60	This Will Enable Initial Development of Clarksville Pike Corridor. Total Estimated Baseline Rapid Bus Project Costs - \$92.9M for Clarksville Pike.	1,003	Ready	C Proposed G.O. Bonds	69,700,000
Metro Transit Authority (D78)	22MT0002	New		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.	60	This Will Enable Initial Development of Clarksville Pike Corridor. Total Estimated Baseline Rapid Bus Project Costs - \$92.9M for Clarksville Pike.	1,003	Ready	F Federal Funds	23,200,000
Metro Transit Authority (D78)	22MT0001	New		BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	GSD	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.			36	Includes 14 articulated buses for high capacity routes, 16 40' buses for local routes, and 12 body-on-chassis buses for circulators, crosstown routes and Access service.	1,004	Ready	C Proposed G.O. Bonds	10,180,000
Metro Transit Authority (D78)	20MT0002	Resubmitted Not Started		TRANSIT STOPS AND SHELTER IMPROVEMENTS	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.		Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.	18	68 locations have been identified as needing shelters and an additional 25 locations need larger shelters based on current usage patterns.	1,003	Ready	C Proposed G.O. Bonds	3,000,000
Metro Transit Authority (D78)	20MT0001	Resubmitted Not Started		DICKERSON PIKE CORRIDOR IMPROVEMENTS	GSD	To evaluate the multimodal facilities on the corridor, utilizing a Complete Streets approach to the redesign of the corridor with focus on improved transit and pedestrian amenities and accessibility.		Existing multimodal facilities on the corridor are inadequate and will not accommodate growth, let only existing pedestrian need.	18		1,005	Ready	C Proposed G.O. Bonds	

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					29,129,625	0	0	0	0	51,389,625			
Metro Transit Authority (D78)	22MT0004	New	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT						\$309,975,000			Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
Metro Transit Authority (D78)	22MT0004	New	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT						\$103,325,000			Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
Metro Transit Authority (D78)	22MT0003	New		WEGO STAR RAIL UPGRADES		7,126,400	44,200,000	44,200,000	\$44,200,000	\$139,726,400			WeGo Star Commuter Railline
Metro Transit Authority (D78)	22MT0002	New		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT						\$69,700,000			Clarksville Pike
Metro Transit Authority (D78)	22MT0002	New		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT						\$23,200,000			Clarksville Pike
Metro Transit Authority (D78)	22MT0001	New		BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	4,838,000	6,135,650				\$21,153,650			Within Davidson County
Metro Transit Authority (D78)	20MT0002	Resubmitted Not Started		TRANSIT STOPS AND SHELTER IMPROVEMENTS	3,000,000	1,000,000	1,000,000	1,000,000		\$9,000,000			On bus routes throughout Davidson County.
Metro Transit Authority (D78)	20MT0001	Resubmitted Not Started		DICKERSON PIKE CORRIDOR IMPROVEMENTS						\$0			Dickerson Pike Corridor

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Metro Transit Authority (D78)	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	GSD	For redevelopment of the Music City Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.		An nMotion recommendation to improve transit amenities.	24		1,005	Ready	C Proposed G.O. Bonds	
Metro Transit Authority (D78)	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.		WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.	60	Sequencing should be between establishing a downtown transit priority corridor and initiation of Murfreesboro BRT project.	1,004	Ready	C Proposed G.O. Bonds	
Metro Transit Authority (D78)	18MT0006	Resubmitted Not Started	None	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	GSD	Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, done in coordination with Public Works.		An nMotion recommendation to create a future "Transit Priority Corridor" through Downtown Nashville to connect MCC and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.	60		1,004	Ready	C Proposed G.O. Bonds	5,000,000
Metro Transit Authority (D78)	18MT0005	Resubmitted Not Started	None	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING	GSD	For initial design and planning costs of future high capacity transit corridor projects in coordination with Public Works		The next step in advancing High Capacity Transit Corridors in Davidson County requires additional planning and design.	18		1,004	Ready	C Proposed G.O. Bonds	2,000,000
Metro Transit Authority (D78)	18MT0002	Resubmitted Not Started	None	NEIGHBORHOOD TRANSIT CENTERS	GSD	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility		For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/drop off; climate controlled waiting areas; & employee facilities.	36	With real-time & dynamic transit info & signage; fare vending machines; on/off-street bus bays; security measures - ie: emergency call boxes, digital video surveillance, etc.; & incorporation of public art & other enhancements.	1,003	Ready	C Proposed G.O. Bonds	3,333,300
Metro Transit Authority (D78)	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	GSD	Matching funds to leverage Federal and State grant funding		RTA uses funds to leverage 80% Federal/10% State funds and 75% State IMPROVE Act funds for capital transit projects and 50% Federal/25% State for operating projects.	12	Minimum required local match for Federal & State funds for transit projects, including a significant percentage of the operating budget, for the capital costs of contracting. These funds leverage approximately \$6 million annually.	1,002	Ready	C Proposed G.O. Bonds	760,000
Metro Transit Authority (D78)	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	GSD	Replacement of Access Ride Paratransit Vehicles		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiency.	10	State of Good Repair Project replacing buses that have reached the end of their useful life.	1,003	Ready	C Proposed G.O. Bonds	4,000,000
Metro Transit Authority (D78)	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	GSD	Replacement Buses - 40', 45' and 60' Transit Buses		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiency.	18	State of Good Repair Project replacing buses that have reached the end of their useful life.	1,003	Ready	C Proposed G.O. Bonds	10,920,000

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Metro Transit Authority (D78)	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS		5,000,000		5,000,000		\$10,000,000			
Metro Transit Authority (D78)	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY		2,101,300	20,000,000	20,000,000		\$42,101,300			Downtown south of Broadway, near the Convention Center
Metro Transit Authority (D78)	18MT0006	Resubmitted Not Started	None	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN			5,000,000	5,000,000		\$15,000,000			Downtown Nashville
Metro Transit Authority (D78)	18MT0005	Resubmitted Not Started	None	HIGH CAPACITY TRANSIT CORRIDOR ENGINEERING						\$2,000,000			TBD, potential corridors were identified in nMotion
Metro Transit Authority (D78)	18MT0002	Resubmitted Not Started	None	NEIGHBORHOOD TRANSIT CENTERS	3,416,600	3,502,000	3,589,600	3,679,340	\$3,771,324	\$21,292,164			Two addresses, Hillsboro High School, and 26th Avenue North and Clarksville Highway.
Metro Transit Authority (D78)	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	779,000	798,500	820,000	840,000	\$860,000	\$4,857,500			n/a
Metro Transit Authority (D78)	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	2,966,400	3,055,392	3,147,054	3,241,465	\$3,338,709	\$19,749,020			n/a
Metro Transit Authority (D78)	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	8,343,000	8,593,290	9,375,598	11,210,068	\$8,926,410	\$57,368,366			n/a

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Metro Transit Authority (D78)	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	GSD	Matching funds to leverage approximately \$33 million in Federal and State grant funding annually.		MTA leverages 80% Federal/10% State funds and 75% State IMPROVE Act funds, approximately \$33 million annually, for transit projects.	12	Minimum required local match for Fed / State Transit Funds for MTA projects, including Prev. Maint. activities that make up a significant percentage of the annual operating budget. Funds leverage \$33M in Federal & State funds annually.	1,002	Ready	C Proposed G.O. Bonds	5,000,000
						METRO TRANSIT AUTH TOTALS	0							550,393,300
MNPS (D80)	22BE0005	New	None	FACILITY CONDITION ASSESSMENT	GSD	Facility Condition Assessment - Study of MNPS Facilities County-wide.		Assessment of All Facilities and Property Needed for Better Knowledge of Deferred Maintenance, Upgrades and Repairs.			1,002	Ready	C Proposed G.O. Bonds	1,500,000
MNPS (D80)	22BE0004	New	None	ELEVATOR REMEDIATIONS	GSD	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.			6		1,002	Ready	C Proposed G.O. Bonds	900,000
MNPS (D80)	22BE0003	New	None	GLENVIEW ELEMENTARY - RENOVATION	GSD	Glenview Elementary - Renovation			6		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	22BE0002	New	None	FIRE ALARM REMEDIATIONS	GSD	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.			12		1,002	Ready	C Proposed G.O. Bonds	2,125,000
MNPS (D80)	22BE0001	New	None	OVERTON CLUSTER ELEMENTARY	GSD	Overton Cluster Elem - New School - Design in 2023 and Construction in 2024.	100,000		24		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	21BE0002	Resubmitted Not Started	None	BUILDING ENERGY UPGRADES	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)			12		1,002	Ready	C Proposed G.O. Bonds	4,000,000
MNPS (D80)	21BE0001	Resubmitted Not Started	None	JULIA GREEN ELEMENTARY - RENOVATION	GSD	Renovation of Julia Green Elementary			6		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility			6		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	20BE0002	Resubmitted Not Started	None	EARLY COLLEGE AT NASHVILLE STATE EXPANSION	GSD	Early College at Nashville State - Expansion			2		1,003	Ready	C Proposed G.O. Bonds	300,000
MNPS (D80)	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION	GSD	Ida B. Wells Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	GSD	Regional Bus Parking Terminals			9	MNPS Board approved funding for capital project in each year to complete project	1,002	Ready	C Proposed G.O. Bonds	454,600
MNPS (D80)	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION	GSD	Operations Building - Office Renovation			4	MNPS Board approved capital project funding for FY2021 to complete office renovations.	1,002	Ready	C Proposed G.O. Bonds	980,000
MNPS (D80)	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	GSD	William Henry Oliver Middle - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	

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Metro Transit Authority (D78)	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	5,125,000	5,253,000	5,385,000	5,520,000	\$5,660,000	\$31,943,000			n/a
					28,468,000	42,565,532	92,517,252	99,690,873	66,756,443	880,391,400			
MNPS (D80)	22BE0005	New	None	FACILITY CONDITION ASSESSMENT						\$1,500,000			
MNPS (D80)	22BE0004	New	None	ELEVATOR REMEDIATIONS	850,000	560,000	475,000	475,000	250,000	\$3,510,000			
MNPS (D80)	22BE0003	New	None	GLENVIEW ELEMENTARY - RENOVATION						\$0			
MNPS (D80)	22BE0002	New	None	FIRE ALARM REMEDIATIONS	1,975,000	745,000	1,115,000	655,000	240,000	\$6,855,000			
MNPS (D80)	22BE0001	New	None	OVERTON CLUSTER ELEMENTARY	2,730,000	28,460,000				\$31,190,000			
MNPS (D80)	21BE0002	Resubmitted Not Started	None	BUILDING ENERGY UPGRADES	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	\$24,000,000			
MNPS (D80)	21BE0001	Resubmitted Not Started	None	JULIA GREEN ELEMENTARY - RENOVATION						\$0			
MNPS (D80)	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION						\$0			
MNPS (D80)	20BE0002	Resubmitted Not Started	None	EARLY COLLEGE AT NASHVILLE STATE EXPANSION						\$300,000			
MNPS (D80)	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION						\$0			
MNPS (D80)	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	1,844,400	496,400	2,014,800	542,400	2,189,200	\$7,541,800			
MNPS (D80)	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION						\$980,000			
MNPS (D80)	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION						\$0			

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MNPS (D80)	19BE0017	Redirected	None	WESTMEADE ELEMENTARY - DESIGN FEES ONLY	GSD	[Redirected to 04BE0033] Westmeade Elementary - Design Fees Only			6	MNPS Board approved capital funding for design in FY2022 and construction in FY2024	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION	GSD	Shayne Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION	GSD	Ruby Major Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION	GSD	Ross Early Learning Center - Renovation			9		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0012	Resubmitted Not Started	None	OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION	GSD	Old Center Elementary - Addition for 100 Students and Partial Renovation	50,000		9	MNPS Board approved funding capital project in FY2022	1,002	Ready	C Proposed G.O. Bonds	9,000,000
MNPS (D80)	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION	GSD	Marshall, Thurgood Middle - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	GSD	John Early Museum Middle Magnet - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0007	Resubmitted Not Started	None	HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES	GSD	Hunters Lane High - Track and Stadium Upgrades			6	MNPS Board has approved capital project for FY2022.	1,002	Ready	C Proposed G.O. Bonds	2,870,000
MNPS (D80)	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION	GSD	Glengarry Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0004	Redirected	None	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL	GSD	[Redirected to 19BE0003] Cane Ridge Cluster - Land - New Middle School			3			Ready	C Proposed G.O. Bonds	
MNPS (D80)	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students [Design in FY2021; Construction in FY2022]	1,200,000		24		1,002	Ready	C Proposed G.O. Bonds	36,440,000
MNPS (D80)	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION	GSD	A Z Kelley Elementary - Renovation			9		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	GSD	Miscellaneous District-Wide Projects					1,002	Ready	C Proposed G.O. Bonds	191,408,400
MNPS (D80)	18BE0018	Resubmitted Not Started	Council Amended	School Renovations	GSD	Misc. Renovation Projects for Metro Schools					1,003	Ready	C Proposed G.O. Bonds	124,000,000
MNPS (D80)	18BE0017	Resubmitted Not Started	Council Amended	School Expansions	GSD	Expansion Projects in Metro Schools					1,003	Ready	C Proposed G.O. Bonds	162,040,000
MNPS (D80)	18BE0016	Resubmitted Not Started	None	WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING	GSD	Construction of a Parking Lot at Waverly-Belmont Elementary			8	MNPS Board approved capital funding for FY2021	1,002	Ready	C Proposed G.O. Bonds	525,000
MNPS (D80)	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	GSD	School Space Upgrades and Various Small Projects			12	MNPS Board approved and funds needed for completion of small projects as they arise.	1,002	Ready	C Proposed G.O. Bonds	2,640,000
MNPS (D80)	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	GSD	Furniture and Equipment for Central Services			12		1,002	Ready	C Proposed G.O. Bonds	300,000
MNPS (D80)	18BE0004	Resubmitted In Progress	None	CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	GSD	Cane Ridge / Antioch Cluster - Early Learning Center [Design in FY2022; Construction in FY2023]			24		1,002	Ready	C Proposed G.O. Bonds	2,610,000
MNPS (D80)	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	GSD	MNPS Land Acquisitions			6	\$4.55M approved in FY17. Fund 45017, BU 80404517	1,003	Ready	C Proposed G.O. Bonds	8,000,000

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As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
MNPS (D80)	19BE0017	Redirected	None	WESTMEADE ELEMENTARY - DESIGN FEES ONLY						\$0			
MNPS (D80)	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION						\$0			
MNPS (D80)	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION						\$0			
MNPS (D80)	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION						\$0			
MNPS (D80)	19BE0012	Resubmitted Not Started	None	OLD CENTER ELEMENTARY - ADDITION AND PARTIAL RENOVATION						\$9,000,000			
MNPS (D80)	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION						\$0			
MNPS (D80)	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION						\$0			
MNPS (D80)	19BE0007	Resubmitted Not Started	None	HUNTERS LANE HIGH - TRACK & STADIUM UPGRADES						\$2,870,000			
MNPS (D80)	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION						\$0			
MNPS (D80)	19BE0004	Redirected	None	CANE RIDGE CLUSTER - LAND - NEW MIDDLE SCHOOL						\$0			
MNPS (D80)	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL						\$36,440,000			
MNPS (D80)	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION					\$27,990,000	\$27,990,000			School District 6
MNPS (D80)	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	154,609,400	120,060,700	130,290,800	116,520,300	82,036,900	\$794,926,500			
MNPS (D80)	18BE0018	Resubmitted Not Started	Council Amended	School Renovations	221,680,000	251,700,000	560,970,000	512,410,000	\$699,950,000	\$2,370,710,000			
MNPS (D80)	18BE0017	Resubmitted Not Started	Council Amended	School Expansions	33,860,000	22,500,000	14,510,000	12,000,000	\$19,540,200	\$264,450,200			
MNPS (D80)	18BE0016	Resubmitted Not Started	None	WAVERLY-BELMONT ELEMENTARY - SCHOOL PARKING						\$525,000	25,		
MNPS (D80)	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS						\$2,640,000			
MNPS (D80)	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	153,000	156,000	159,200	162,400	165,600	\$1,096,200			
MNPS (D80)	18BE0004	Resubmitted In Progress	None	CANE RIDGE / ANTIOCH CLUSTER - EARLY LEARNING CENTER	27,240,000					\$29,850,000			School Board Dist. 6
MNPS (D80)	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	10,000,000	12,000,000	19,250,000			\$49,250,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
MNPS (D80)	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	GSD	Brick Church Middle (LEAD College Prep)			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	17BE0005	Resubmitted In Progress	None	AUDITORIUM UPGRADES	GSD	Auditorium - Lighting, Seating, Carpet, Etc., Upgrades			6		1,002	Ready	C Proposed G.O. Bonds	800,000
MNPS (D80)	17BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL	GSD	Antioch Cluster - Land - Design - New Elementary School		Year 1 - Land, Year 2 - Design, Year 3 - Construct	6		1,002	Ready	C Proposed G.O. Bonds	3,400,000
MNPS (D80)	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	Funds needed each year in order to maintain progress on tech projects Metro wide. \$16.0M approved in FY17. Fund 45017 BU 80406417.	1,002	Ready	C Proposed G.O. Bonds	4,878,400
MNPS (D80)	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	Funds needed each year in order to maintain progress on backlog of tech projects Metro wide. \$1M approved in FY18. BU 80417018.	1,002	Ready	C Proposed G.O. Bonds	6,534,300
MNPS (D80)	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	GSD	School - Safety and Security			12	MNPS Board approves funding for each year to maintain progress on safety and security projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	250,000
MNPS (D80)	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	GSD	Exterior Building Improvements - Maintenance			12	Funds needed each year to maintain exterior due to leaks, damage, vandalism, etc.	1,002	Ready	C Proposed G.O. Bonds	13,505,000
MNPS (D80)	16BE0021	Resubmitted Not Started	None	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	GSD	Baxter ALC (Liberty Collegiate Academy) - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	GSD	Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.			12	Funding needed each year to keep up with the volume of Interior Building Projects	1,002	Ready	C Proposed G.O. Bonds	3,345,000
MNPS (D80)	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	GSD	Athletic Facility Upgrades			12		1,002	Ready	C Proposed G.O. Bonds	2,464,600
MNPS (D80)	16BE0014	Resubmitted In Progress	Council Amended	HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3	GSD	Hillwood High School - Replace - 1,600 Students (Hope Park) FF&E in Year 3			24	MNPS Board has approved capital project for FY2021. Land and design projects already funded in FY18-19.	1,002	Ready	C Proposed G.O. Bonds	29,000,000
MNPS (D80)	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION	GSD	Dalewood - East End - Renovation			18		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	16BE0007	Resubmitted In Progress	None	SECURITY VESTIBULES	GSD	Security Vestibules			6	Due to the age of many of the schools, the entrances need to be repaired / upgraded to standard	1,002	Ready	C Proposed G.O. Bonds	315,000
MNPS (D80)	15BE0015	Redirected	None	AUDITORIUM LIGHTING UPGRADES	GSD	[Redirected to 17BE0005 Auditorium Upgrades]			12		1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	GSD	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.			12	MNPS Board approved funding for capital project in FY2021. Funds needed to maintain backlog of plumbing projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	1,585,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
MNPS (D80)	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)						\$0			School Board Dist. 1
MNPS (D80)	17BE0005	Resubmitted In Progress	None	AUDITORIUM UPGRADES	800,000	640,000	800,000	800,000	640,000	\$4,480,000			
MNPS (D80)	17BE0004	Resubmitted Not Started	None	ANTIOCH CLUSTER - LAND - DESIGN - NEW ELEMENTARY SCHOOL	2,730,000	28,460,000				\$34,590,000			
MNPS (D80)	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	4,555,100	3,753,800	4,008,300	4,287,200	4,940,700	\$26,423,500			
MNPS (D80)	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROGETS	6,280,600	6,278,100	6,401,800	6,526,700	6,652,800	\$38,674,300			
MNPS (D80)	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	256,200	262,600	269,200	276,000	282,900	\$1,596,900			
MNPS (D80)	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	10,165,000	1,190,000	2,155,000	1,300,000	575,000	\$28,890,000			
MNPS (D80)	16BE0021	Resubmitted Not Started	None	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	1,190,000	1,685,000	1,255,000	1,315,000	1,240,000	\$10,030,000			
MNPS (D80)	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	2,199,600	865,200	503,800	940,800	977,500	\$7,951,500			
MNPS (D80)	16BE0014	Resubmitted In Progress	Council Amended	HILLWOOD HIGH SCHOOL - REPLACE - 1,600 STUDENTS (HOPE PARK) FF&E YEAR 3						\$29,000,000			School Board Dist. 9 (Hope Park)
MNPS (D80)	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	16BE0007	Resubmitted In Progress	None	SECURITY VESTIBULES	315,000	315,000	315,000	315,000	315,000	\$1,890,000			
MNPS (D80)	15BE0015	Redirected	None	AUDITORIUM LIGHTING UPGRADES						\$0			
MNPS (D80)	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	1,000,000	375,000	475,000	275,000	200,000	\$3,910,000			

FY2021-2022 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
MNPS (D80)	15BE009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	GSD	Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.			12	MNPS Board approved funds each year to maintain progress on maintenance projects Metro wide. \$300K approved in FY17. Fund 45017, BU 80404817.	1,002	Ready	C Proposed G.O. Bonds	2,535,000
MNPS (D80)	14BE047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES	GSD	Music Makes Us - Upgrades			12	MNPS Board approved capital project funding for each year for program.	1,002	Ready	C Proposed G.O. Bonds	4,033,000
MNPS (D80)	14BE045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	GSD	HVAC Chillers, Controls, Components and Replacements			12	Funding needed each year to keep up with all the HVAC projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	75,620,000
MNPS (D80)	14BE042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	GSD	Emergency Construction and Contingency			12	Funds are needed for emergency construction / repairs / contingency due to the large amount of projects in process that need to continue	1,002	Ready	C Proposed G.O. Bonds	5,000,000
MNPS (D80)	14BE041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	GSD	Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.			12	Need funding each year to maintain electrical needs in MNPS facilities	1,002	Ready	C Proposed G.O. Bonds	18,923,500
MNPS (D80)	14BE039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	GSD	Casework, Furniture, Lab Upgrades, Etc.			12		1,002	Ready	C Proposed G.O. Bonds	1,200,000
MNPS (D80)	14BE038	Resubmitted In Progress	None	PAVING UPGRADES	GSD	Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.			12	MNPS Board approved funding for FY2021. Funds needed each year to complete projects slated to begin	1,002	Ready	C Proposed G.O. Bonds	6,193,000
MNPS (D80)	14BE037	Resubmitted In Progress	None	ENVIRONMENTAL REMEDIATION	GSD	Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.			12		1,002	Ready	C Proposed G.O. Bonds	1,425,000
MNPS (D80)	14BE033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION	GSD	Stanford Montessori Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	GSD	Nashville School of the Arts - New			18	MNPS Board approved funding for capital project in FY2022.	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE025	Resubmitted Not Started	None	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	GSD	Big Picture High School At Vaught Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION	GSD	Martin Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION	GSD	J F Kennedy Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION	GSD	Jones Paideia Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION	GSD	Hickman Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION	GSD	Glendale Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE011	Resubmitted Not Started	None	THOMAS A. EDISON ELEMENTARY - RENOVATION	GSD	Thomas A. Edison Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	

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As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
MNPS (D80)	15BE009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	822,000	190,000	220,000	200,000	150,000	\$4,117,000			
MNPS (D80)	14BE0047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES						\$4,033,000			
MNPS (D80)	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	71,025,000	61,215,000	68,020,000	60,850,000	26,040,000	\$362,770,000			
MNPS (D80)	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	\$30,000,000			
MNPS (D80)	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	9,735,000	3,015,000	2,590,000	1,375,000	1,115,000	\$36,753,500			
MNPS (D80)	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	\$7,200,000			
MNPS (D80)	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	2,330,000	1,055,000	1,745,000	400,000	400,000	\$12,123,000			
MNPS (D80)	14BE0037	Resubmitted In Progress	None	ENVIRONMENTAL REMEDIATION	950,000	950,000	950,000	950,000	950,000	\$6,175,000			
MNPS (D80)	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	109,540,000					\$109,540,000			School Board Dist. 5
MNPS (D80)	14BE0025	Resubmitted Not Started	None	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						\$0			School Board Dist. 9
MNPS (D80)	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION						\$0			School Board Dist. 6
MNPS (D80)	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	14BE0011	Resubmitted Not Started	None	THOMAS A. EDISON ELEMENTARY - RENOVATION						\$0			School Board Dist. 6

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
MNPS (D80)	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION	GSD	Eakin Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION	GSD	I.T. Creswell Middle - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION	GSD	Carter-Lawrence Elementary Renovation			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION	GSD	Cane Ridge High Renovation			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	GSD	Jere Baxter Middle renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY	GSD	Amqui Elementary - Renovation			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION	GSD	Margaret Allen Middle - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION	GSD	DuPont Hadley Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	GSD	ADA Compliance		Required ADA Compliance Projects	6	Central Pike	1,002	Ready	C Proposed G.O. Bonds	1,000,000
MNPS (D80)	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION	GSD	West End Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION	GSD	Warner Elementary (E. O.) - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION	GSD	Sylvan Park Elementary - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION	GSD	Supply Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION	GSD	Print Shop Renovation			6		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION	GSD	Operations Building Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION	GSD	Old Center Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION	GSD	Neely's Bend Elementary - Addition of 8 Classrooms			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	GSD	Neely's Bend Middle - Renovation (LEAD)			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION	GSD	Meigs Middle Magnet Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION	GSD	McGruder Center Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION	GSD	McGavock Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	

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MNPS (D80)	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION						\$0			School Board Dist. 6
MNPS (D80)	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE				26,760,000		\$26,760,000			School Board Dist. 3
MNPS (D80)	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY						\$0			School Board District 3
MNPS (D80)	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$6,000,000			
MNPS (D80)	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION				25,160,000		\$25,160,000			School Board Dist. 5
MNPS (D80)	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION						\$0			School Board Dist. 9
MNPS (D80)	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION						\$0			
MNPS (D80)	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION						\$0			
MNPS (D80)	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION						\$0			
MNPS (D80)	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)						\$0			School Board Dist. 1
MNPS (D80)	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)						\$0			School Board Dist. 3
MNPS (D80)	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION				12,130,000		\$12,130,000			School Board Dist. 4

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MNPS (D80)	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION	GSD	Henry Maxwell Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION	GSD	Maplewood High - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION	GSD	Lockeland Elementary - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY	GSD	Head Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION	GSD	Haynes Middle Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY	GSD	Gra-Mar Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0008	Resubmitted Not Started	None	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	GSD	East Nashville Magnet High - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	GSD	Gower Elementary Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION	GSD	Croft Middle - Renovation			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD	GSD	Cameron College Prep - LEAD			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION	GSD	Buena Vista Elementary E.O. Renovation					1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE	GSD	Stokes Building - Renovate			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	GSD	The Academy at Old Cockrill - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION	GSD	Napier Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION	GSD	Park Avenue Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION	GSD	Taylor Stratton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION	GSD	John B. Whitsitt Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION	GSD	Mt. View Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY	GSD	J T Moore Middle - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION	GSD	Dan Mills Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION	GSD	McKissick Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION	GSD	McCann (Nashville Prep) - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	

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MNPS (D80)	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION						\$0			School Board Dist. 6
MNPS (D80)	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION				64,810,000		\$64,810,000			School Board Dist. 3
MNPS (D80)	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION				11,590,000		\$11,590,000			School Board Dist. 5
MNPS (D80)	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY						\$0			School Board Dist. 5
MNPS (D80)	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION						\$0			school Board Dist. 1
MNPS (D80)	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY						\$0			School Board Dist. 3
MNPS (D80)	13BE0008	Resubmitted Not Started	None	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY				35,170,000		\$35,170,000			School Board Dist. 5
MNPS (D80)	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION		31,910,000				\$31,910,000			School Board Dist. 9
MNPS (D80)	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION						\$0			School Board Dist. 7
MNPS (D80)	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD						\$0			School Board Dist. 5
MNPS (D80)	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE						\$0			School Board Dist. 5
MNPS (D80)	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION			8,990,000			\$8,990,000			School Board Dist. 1
MNPS (D80)	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION						\$0			School Board Dist. 7
MNPS (D80)	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION						\$0			School Board Dist. 6
MNPS (D80)	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY				32,390,000		\$32,390,000			School Board Dist. 8
MNPS (D80)	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION						\$0			School Board Dist. 1

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
MNPS (D80)	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION	GSD	Hunters Lane High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION	GSD	H G Hill Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION	GSD	Harpeth Valley Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION	GSD	Granbery Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	GSD	Bellevue Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION	GSD	Cumberland Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION	GSD	Cockrill Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	GSD	East Nashville Middle School at Bailey - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION	GSD	Antioch High School - Renovate Facility			24		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility	22,700	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	12	MNPS Board approved funds for FY2022	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	GSD	Pre-K And K4 Playgrounds			12	MNPS Board approved funds for capital project each year to complete outstanding projects at all Metro schools	1,002	Ready	C Proposed G.O. Bonds	392,000
MNPS (D80)	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION	GSD	Wright Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	GSD	Whites Creek High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE	GSD	Westmeade Elementary School - Replace Facility for 800 Students. Year 1 - Design. Year 3 - Construction			24	Formerly Westmeade Elem. Renovation	1,002	Ready	C Proposed G.O. Bonds	3,140,000
MNPS (D80)	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION	GSD	Una Elementary School - Renovate Facility			12	\$2.446M approved in FY08. Fund 45008, BU 80416008.	1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION	GSD	Shwab Elementary School - Renovate Facility			12	MNPS Board approved funding for capital project in FY2023	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0029	Resubmitted Not Started	None	PERCY PRIEST ELEMENTARY REPLACEMENT	GSD	Percy Priest Elementary - Replacement			12	MNPS Board approved funding for capital project in FY2021	1,002	Ready	C Proposed G.O. Bonds	35,950,000
MNPS (D80)	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION	GSD	Pearl-Cohn High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	

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MNPS (D80)	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION						\$0			School Board Dist. 9
MNPS (D80)	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION						\$0			School Board Dist. 9
MNPS (D80)	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION						\$0			School Board Dist. 2
MNPS (D80)	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION			28,160,000			\$28,160,000			School Board Dist. 9
MNPS (D80)	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION					\$20,630,000	\$20,630,000			School Board Dist. 1
MNPS (D80)	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION				22,980,000		\$22,980,000			School Board Dist. 5
MNPS (D80)	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION					\$92,590,000	\$92,590,000			School Board Dist. 6
MNPS (D80)	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION						\$0			School Board Dist. 1
MNPS (D80)	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	392,000	392,000	392,000	392,000	392,000	\$2,352,000			
MNPS (D80)	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION						\$0			School Board Dist. 7
MNPS (D80)	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION			69,170,000			\$69,170,000			School Board Dist. 1
MNPS (D80)	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE		33,760,000				\$36,900,000			School Board Dist. 9
MNPS (D80)	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION		33,700,000				\$33,700,000			School Board Dist. 7
MNPS (D80)	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION		19,530,000				\$19,530,000			School Board Dist. 5
MNPS (D80)	04BE0029	Resubmitted Not Started	None	PERCY PRIEST ELEMENTARY REPLACEMENT						\$35,950,000			School Board Dist. 8
MNPS (D80)	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION						\$0			School Board Dist. 5

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MNPS (D80)	04BE0027	Resubmitted Not Started	None	PARAGON MILLS ELEMENTARY - RENOVATION	GSD	Paragon Mills Elementary - Renovate Facility - Year 1 Design. Year 2 Construction			12	\$3,544,000 approved in FY2008. Fund 45008, BU 80415008.	1,003	Ready	C Proposed G.O. Bonds	2,930,000
MNPS (D80)	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE	GSD	J E Moss Elementary School - Renovate Facility			12	\$1,030,000 approved in FY2008. Fund 45008, BU 80413008.	1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION	GSD	McGavock High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	GSD	Lakeview Elementary School - Replacement			12	MNPS Board has approved this capital project for FY2021.	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION	GSD	Tom Joy Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION	GSD	Joelton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION	GSD	Inglewood Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION	GSD	Cora Howe Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION	GSD	Harris-Hillman Special Ed. - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION	GSD	Glenclyff High School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION	GSD	DuPont Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION	GSD	Donelson Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION	GSD	Charlotte Park Elementary - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION	GSD	Bellshire Elementary - Renovation and Addition				Bellshire Elem - Renovation and Addition	1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION	GSD	Bass, W. A. Middle School - Renovate Facility			18		1,004	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION	GSD	Two Rivers Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION	GSD	Tulip Grove Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades		Funds needed each year in order to maintain progress on tech projects Metro wide.	12	\$5.0M approved in FY09-10. \$14.5M approved in FY08. Fund 45008, BU 80412008. \$10.0M approved in FY14. \$15.0M approved in FY15. \$10.0M approved in FY16 RS2015-1500. \$16.0M Approved in FY17. BU 80406417.	1,002	Ready	C Proposed G.O. Bonds	8,415,000
MNPS (D80)	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	GSD	Replacement And / Or Repair of Roofs			12	Funds needed each year to maintain progress on roofing projects Metro wide.	1,002	Ready	C Proposed G.O. Bonds	13,570,000
MNPS (D80)	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION	GSD	Robertson Academy - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	

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MNPS (D80)	04BE0027	Resubmitted Not Started	None	PARAGON MILLS ELEMENTARY - RENOVATION	30,100,000					\$33,030,000			School Board Dist. 6
MNPS (D80)	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE				29,220,000		\$29,220,000			School Board Dist. 6
MNPS (D80)	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	35,120,000					\$35,120,000			School Board Dist. 6
MNPS (D80)	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION						\$0			School Board Dist. 3
MNPS (D80)	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION						\$0			School Board Dist.1
MNPS (D80)	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION						\$0			School Board Dist. 8
MNPS (D80)	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION			75,860,000			\$75,860,000			School Board Dist. 7
MNPS (D80)	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION			17,950,000			\$17,950,000			School Board Dist. 9
MNPS (D80)	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION					17,530,000	\$17,530,000			School Board Dist. 1
MNPS (D80)	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION					27,750,000	\$27,750,000			School Board Dist. 1
MNPS (D80)	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION					35,270,000	\$35,270,000			School Board Dist. 4
MNPS (D80)	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	8,431,400	8,447,900	8,475,500	8,435,000	8,482,800	\$50,687,600			
MNPS (D80)	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	11,990,000	9,970,000	10,290,000	8,225,000	7,850,000	\$61,895,000			
MNPS (D80)	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION						\$0			School Board Dist. 8

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MNPS (D80)	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION	GSD	Murrell School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	GSD	Johnson ALC School - Renovate Facility			12	MNPS Board has approved capital project for FY2023	1,002	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION	GSD	Andrew Jackson Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0028	Resubmitted Not Started	None	HAYWOOD ELEMENTARY - RENOVATION	GSD	Haywood Elementary School - Renovation - Year 1 - Design. Year 2 - Construction	43,600	MNPS Board approved capital project for FY2023.	12	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	1,002	Ready	C Proposed G.O. Bonds	2,400,000
MNPS (D80)	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION	GSD	Alex Green Elementary School - Renovate Facility			12		1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION	GSD	Glenclyff Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	GSD	DuPont-Tyler Middle School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION	GSD	Dodson Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION	GSD	Hattie Cotton Elementary School - Renovate Facility			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION	GSD	Cole Elementary School - Renovate Facility.			12	\$3,205,000 approved in FY2008. Fund 45008, BU 80403008.	1,005	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	GSD	Cohn Learning Center - Renovation			12		1,003	Ready	C Proposed G.O. Bonds	
MNPS (D80)	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules		Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	12	Various Office Equipment and supplies/rental.	1,002	Ready	C Proposed G.O. Bonds	6,000,000
MNPS (D80)	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION	GSD	Apollo Middle School - Renovate Facility.			24	\$4,311,000 approved in FY2008. Fund 45008, BU 80401008.	1,004	Ready	C Proposed G.O. Bonds	
						MNPS TOTALS	1,416,300							804,896,800
Municipal Auditorium (D61)	18MA0004	Resubmitted Not Started		Renovate Meeting Room A-31	GSD	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.		The A-31 Meeting Room, located outside the offices, is probably one of our most used rooms. It has not been updated in 25+ yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.	3	The A-31 Meeting Room located outside the offices is probably one of our most used rooms. It has not been updated in 25 yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.	1,003	Ready	C Proposed G.O. Bonds	100,000

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MNPS (D80)	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)						\$0			School Board Dist. 5
MNPS (D80)	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION			12,690,000			\$12,690,000			School Board Dist. 5
MNPS (D80)	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION						\$0			School Board District 4
MNPS (D80)	03BE0028	Resubmitted Not Started	None	HAYWOOD ELEMENTARY - RENOVATION	23,360,000					\$25,760,000			School Board Dist. 2
MNPS (D80)	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION						\$0			School Board District 1
MNPS (D80)	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION						\$0			School Board Dist. 7
MNPS (D80)	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION						\$0			School Board Dist. 4
MNPS (D80)	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION						\$0			School Board Dist. 5
MNPS (D80)	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION						\$0			School Board Dist. 2
MNPS (D80)	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION			38,460,000			\$38,460,000			School Board Dist. 9
MNPS (D80)	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	6,150,000	6,303,700	6,461,300	6,622,900	6,788,400	\$38,326,300			
MNPS (D80)	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION		38,470,000				\$38,470,000			School Board Dist 6
					805,578,700	740,611,400	1,106,591,700	1,017,660,700	1,105,324,000	5,580,663,300			
Municipal Auditorium (D61)	18MA0004	Resubmitted Not Started		Renovate Meeting Room A-31						\$100,000			

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Municipal Auditorium (D61)	18MA0002	Resubmitted Not Started		Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.		Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.	4	The VIP room would increase Live Nation's revenue at Municipal, which in return, would get us closer to the \$2M in Revenue point of the contract. At the point, LN splits all profits at Municipal with us.	1,004	Ready	C Proposed G.O. Bonds	1,500,000
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.		This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.	3	For example, currently there is only 1 hut where chicken tenders, fries, hamburgers & pizza can be purchased because of electrical setup. Having huts updated and diverse would improve the Patron experience & increase sales 5-10%	1,003	Ready	C Proposed G.O. Bonds	500,000
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on last year's sales, it would be an additional \$49,617 - \$99,235 in revenue.		This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.	3	For example, currently there is only 1 hut where chicken tenders, fries, hamburgers & pizza can be purchased because of electrical setup. Having huts updated and diverse would improve the Patron experience & increase sales 5-10%	1,003	Ready	M Proposed 4% Funds	
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOMES ROOF RECOAT	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be recoated in order to prevent future leaks.	3	The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	1,001	Ready	C Proposed G.O. Bonds	1,000,000
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOMES ROOF RECOAT	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be recoated in order to prevent future leaks.	3	The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	1,001	Ready	M Proposed 4% Funds	1,000,000
Municipal Auditorium (D61)	16MA0002	Resubmitted Not Started	None	LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT	GSD	Risers: Hazardous. One riser collapsed at a concert in 2018 resulting in two people injured and subsequent litigation. Metro has paid a settlement to a patron who fell during that incident. Would replace the entire section.		HAZARDOUS RAILINGS; In 2018, 2 railings broke, resulting in patrons falling approx. 12 ft to floor. Risers are original to the bldg when it 1st opened 56 yrs ago. Portable seats are 15+ yrs old. Risers are very labor intensive to remove & re-assemble.	1	Current risers are Original to the building. Telescopic risers will save labor hours in removing & re-assembling. It will also take away Hazardous railing issue we currently have. Need new portable chairs as ours are worn out.	1,001	Ready	C Proposed G.O. Bonds	700,000

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Municipal Auditorium (D61)	18MA0002	Resubmitted Not Started		Renovate 2 Meeting Rooms & Unused Box Office on 5th Ave into a VIP Room & Terrace						\$1,500,000			
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES						\$500,000			
Municipal Auditorium (D61)	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES									
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT						\$1,000,000			
Municipal Auditorium (D61)	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT						\$1,000,000			
Municipal Auditorium (D61)	16MA0002	Resubmitted Not Started	None	LAWSUIT: RISERS & PREMIUM CHAIRS REPLACEMENT						\$700,000			

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Municipal Auditorium (D61)	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID	GSD	New Equipment - Rigging Grid		In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more "marketable" to concert promoters, rehearsals & TV productions.	3	A Rigging Grid will increase revenue by appealing to tour, rehearsal & TV events looking to book venues in Nashville by improving ease & safety of hanging light & sound equipment. It will add to the dome's longevity & provide cost savings to leasees.	1,003	Ready	C Proposed G.O. Bonds	1,500,000
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.		To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.	2	Replace all the lamp lights inside the Dome Arena area with new LED light bulbs, making Municipal more energy efficient by an estimated Annual Utility Savings of \$80K and improving the lighting quality within the Auditorium.	1,002	Ready	C Proposed G.O. Bonds	400,000
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.		To replace all lights within the "dome" area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$80K and improve lighting quality.	2	Replace all the lamp lights inside the Dome Arena area with new LED light bulbs, making Municipal more energy efficient by an estimated Annual Utility Savings of \$80K and improving the lighting quality within the Auditorium.	1,003	Ready	M Proposed 4% Funds	400,000
Municipal Auditorium (D61)	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA	GSD	Pavilion Build-Out for Plaza Area.		Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.	12	Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a "food court" type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.	1,005	Ready	C Proposed G.O. Bonds	1,500,000
Municipal Auditorium (D61)	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS AND FLOORS	GSD	Windows are original to the building. Replacement would saving money on heating and cooling.		Replace all plate windows as they are original to the 56 yr old building. Also stain concrete floors throughout the building to enhance the aged appearance.	18	Replacing all the windows for better energy efficiency. We have a couple of window which are currently broken. Stain concrete floors throughout the building.	1,003	Ready	C Proposed G.O. Bonds	1,500,000
						MUNICIPAL AUDITORIUM TOTALS	0							10,100,000
Parks (D40)	22PR0015	New	None	Two Rivers Skatepark Repairs	GSD	Deferred maintenance of skatepark. Public safety issues		Public safety	24		1,003	Ready	C Proposed G.O. Bonds	531,000
Parks (D40)	22PR0014	New	None	Cumberland River Greenway - Ravenwood to Binns	GSD	Design			24		1,003	Ready	C Proposed G.O. Bonds	350,000
Parks (D40)	22PR0013	New	None	Ted Rhodes Golf Clubhouse Meeting Room	GSD	Design and construction of a meeting room addition		Expand program options and quality of service at golf course	24		1,004	Ready	E Proposed Revenue Bonds	1,000,000
Parks (D40)	22PR0011	New	None	SECOND AVENUE & RIVERFRONT RECONSTRUCTION	GSD	Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park		Open Space and Park Improvements Along Second Avenue North First Avenue North and Riverfront Park	24		1,002	Ready	C Proposed G.O. Bonds	1,000,000

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Municipal Auditorium (D61)	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID						\$1,500,000			
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT						\$400,000			
Municipal Auditorium (D61)	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT						\$400,000			
Municipal Auditorium (D61)	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA						\$1,500,000			
Municipal Auditorium (D61)	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS AND FLOORS						\$1,500,000			
					0	0	0	0	0	10,100,000			
Parks (D40)	22PR0015	New	None	Two Rivers Skatepark Repairs						\$531,000			
Parks (D40)	22PR0014	New	None	Cumberland River Greenway - Ravenwood to Binns						\$350,000			Cumberland River corridor near Ravenwood
Parks (D40)	22PR0013	New	None	Ted Rhodes Golf Clubhouse Meeting Room						1,000,000	14,	3701 James Kay Lane 37076	
Parks (D40)	22PR0011	New	None	SECOND AVENUE & RIVERFRONT RECONSTRUCTION	19,000,000	10,000,000				\$30,000,000			

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Parks (D40)	22PR0010	New	None	Greenway Policy and Standards Update	GSD	Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.			24		1,004	Ready	C Proposed G.O. Bonds	200,000
Parks (D40)	22PR0009	New	None	Cumberland River Greenway - Pennington Bend Master Plan	GSD	Detailed planning			24		1,003	Ready	C Proposed G.O. Bonds	250,000
Parks (D40)	22PR0008	New	None	Cumberland River Greenway -- Taylor Street Connector	GSD	Planning and construction	1,560	Expansion of greenway system	24		1,003	Ready	C Proposed G.O. Bonds	1,445,000
Parks (D40)	22PR0007	New	None	East Bank Greenway - Stadium to Cleveland Park	GSD	Planning and construction	15,600	Greenway system expansion	24		1,003	Ready	C Proposed G.O. Bonds	9,750,000
Parks (D40)	22PR0006	New	None	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	GSD	Planning and construction	10,530	Greenway system expansion	24		1,003	Ready	C Proposed G.O. Bonds	8,750,000
Parks (D40)	22PR0005	New	None	Downtown Greenway - Fort Negley to Browns Creek	GSD	Planning and construction	21,060	Greenway system expansion	24		1,003	Ready	C Proposed G.O. Bonds	15,500,000
Parks (D40)	22PR0004	New	None	Browns Creek Greenway - 440 to Cumberland River	GSD	Planning and Construction	30,030	Greenway system expansion	24		1,003	Ready	C Proposed G.O. Bonds	23,400,000
Parks (D40)	22PR0003	New	None	Gulch Greenway -- Broadway Bridge to Division St Segment	GSD	Design and construction.	4,000	Expand greenway system	24		1,003	Ready	C Proposed G.O. Bonds	2,500,000
Parks (D40)	22PR0002	New	None	Emerald Ash Borer Response	GSD	Part of interdepartmental countywide response to EAB crisis.		Public safety, green infrastructure protection.	24		1,003	Ready	C Proposed G.O. Bonds	3,026,655
Parks (D40)	22PR0001	New	None	Centennial Sportsplex -- Ice Center locker room improvements/expansion	GSD	Renovate outdated locker rooms that have reached the end of their lifespan.		Upgrade obsolete facility	24		1,003	Ready	C Proposed G.O. Bonds	750,000
Parks (D40)	21PR0011	Resubmitted Not Started	None	CityWorks Phase One Implementation	GSD	CityWorks Phase One Implementation		Asset management system	12		1,003	Ready	C Proposed G.O. Bonds	1,000,000
Parks (D40)	21PR0010	Resubmitted Not Started	None	Centennial Sportsplex Parking Structure	GSD	Planning funds. New parking structure for paid use by tournament and special event patrons, general public.		Existing available parking completely inadequate for demand during tournaments and park special events.	24		1,004	Ready	C Proposed G.O. Bonds	1,000,000
Parks (D40)	21PR0009	Resubmitted Not Started	None	Centennial Sportsplex Fitness Center Expansion	GSD	Add square footage and amenities to Sportsplex Fitness Center to expand programs and services	30,000	The market/customer base would support this expansion which would increase revenue. Operating budget is related to utilities; can be run with current staffing level.			1,004	Ready	C Proposed G.O. Bonds	3,180,000
Parks (D40)	21PR0008	Resubmitted Not Started	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	GSD	Deferred Maintenance - Rebuild existing courts 9-12		Courts have reached end of normal lifespan and are in poor condition.	24		1,004	Ready	C Proposed G.O. Bonds	3,975,000
Parks (D40)	21PR0007	Resubmitted Not Started	None	Sportsplex Aquatics and Lobby repair and renovation	GSD	Deferred maintenance of aquatics mechanical systems, lobby renovations.		Mechanical systems and other systems are reaching the end of lifespan and are in poor condition.	24		1,004	Ready	C Proposed G.O. Bonds	3,150,000

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Parks (D40)	22PR0010	New	None	Greenway Policy and Standards Update						200,000	29,		Countywide
Parks (D40)	22PR0009	New	None	Cumberland River Greenway - Pennington Bend Master Plan						250,000	34,		Cumberland River corridor in Pennington Bend
Parks (D40)	22PR0008	New	None	Cumberland River Greenway -- Taylor Street Connector						1,445,000	21,		Taylor Street
Parks (D40)	22PR0007	New	None	East Bank Greenway - Stadium to Cleveland Park						\$9,750,000			Roughly along Ellington Parkway
Parks (D40)	22PR0006	New	None	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek						\$8,750,000			Cumberland River corridor
Parks (D40)	22PR0005	New	None	Downtown Greenway - Fort Negley to Browns Creek						\$15,500,000			Roughly parallel to RR
Parks (D40)	22PR0004	New	None	Browns Creek Greenway - 440 to Cumberland River						\$23,400,000			Browns Creek corridor
Parks (D40)	22PR0003	New	None	Gulch Greenway -- Broadway Bridge to Division St Segment						\$2,500,000			Division to Bicentennial Mall roughly paralleling RR tracks in the Gulch.
Parks (D40)	22PR0002	New	None	Emerald Ash Borer Response						\$3,026,655			Countywide
Parks (D40)	22PR0001	New	None	Centennial Sportsplex -- Ice Center locker room improvements/expansion						\$750,000			
Parks (D40)	21PR0011	Resubmitted Not Started	None	CityWorks Phase One Implementation						1,000,000	5,	942 E Trinity Lane 37115	Parks Administration Countywide
Parks (D40)	21PR0010	Resubmitted Not Started	None	Centennial Sportsplex Parking Structure						1,000,000	9,	400 Myatt Drive 37115	
Parks (D40)	21PR0009	Resubmitted Not Started	None	Centennial Sportsplex Fitness Center Expansion						\$3,180,000		2715 Tucker Road 37218	
Parks (D40)	21PR0008	Resubmitted Not Started	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild						\$3,975,000		2715 Tucker Road 37218	
Parks (D40)	21PR0007	Resubmitted Not Started	None	Sportsplex Aquatics and Lobby repair and renovation						\$3,150,000			

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Parks (D40)	21PR0006	Resubmitted Not Started	None	Centennial Parthenon Entrance building replacement	GSD			Existing entrance building needs replacement and hinders optimal operation and revenue production	24		1,004	Ready	C Proposed G.O. Bonds	8,420,000
Parks (D40)	21PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	GSD	Replace existing maintenance building		Existing building has reached the end of it's lifespan	24		1,004	Ready	C Proposed G.O. Bonds	2,200,000
Parks (D40)	21PR0004	Resubmitted Not Started	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	GSD	Replace existing maintenance facility		Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course	24		1,004	Ready	C Proposed G.O. Bonds	2,200,000
Parks (D40)	21PR0003	Resubmitted Not Started	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	GSD	Repair and renovation of historic clubhouse building		Building has many deferred maintenance needs and is in poor condition.	24		1,004	Ready	C Proposed G.O. Bonds	5,000,000
Parks (D40)	21PR0002	Resubmitted Not Started	None	Deferred Maintenance - Shelby Golf irrigation electrical	GSD	Repair and replacement of existing irrigation electrical system.		Existing system has reached the end of its lifespan.	24		1,004	Ready	C Proposed G.O. Bonds	53,000
Parks (D40)	21PR0001	Resubmitted Not Started	None	Deferred Maintenance - Ted Rhodes Golf irrigation	GSD	Repair and replacement of essential golf course irrigation system.		Existing irrigation system has reached end of life expectancy. Increasingly difficult to repair.	24		1,004	Ready	C Proposed G.O. Bonds	900,000
Parks (D40)	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2	GSD	design and construction			24		1,004	Ready	C Proposed G.O. Bonds	2,120,000
Parks (D40)	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two	GSD	Implementation of Phase Two, Oak Park Master Plan	50,000	Would complete redevelopment of underdeveloped park in community with a park service deficit	24		1,004	Ready	C Proposed G.O. Bonds	2,374,400
Parks (D40)	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.		Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.	24		1,004	Ready	C Proposed G.O. Bonds	296,800
Parks (D40)	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway	GSD	Design and construction		Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play	24		1,004	Ready	C Proposed G.O. Bonds	3,495,000
Parks (D40)	20PR0002	Resubmitted Not Started	None	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	GSD	Design and construction	3,000	Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.	24	Replaces 19DS0126. It should be redirected to this.	1,004	Ready	C Proposed G.O. Bonds	2,500,000
Parks (D40)	20PR0001	Resubmitted In Progress	None	Greenway - Charlotte Corridor Rail with Trail	GSD	4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.	35,000	Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.	36		1,004	Ready	C Proposed G.O. Bonds	25,000,000
Parks (D40)	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground	GSD	New Sprayground Park at Parkwood Community Center		Project not consistent with Plan to Play. Cost not verified by Metro Parks.	24	Amended in by CM BHaywood - June 2018	1,004	Ready	C Proposed G.O. Bonds	2,240,000
Parks (D40)	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool	GSD	New Pool at the Parkwood Community Center		Project not consistent with Plan to Play. Cost not verified by Metro Parks.	24	Amended in by CM BHaywood - June 2018	1,004	Ready	C Proposed G.O. Bonds	5,500,000

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Parks (D40)	21PR0006	Resubmitted Not Started	None	Centennial Parthenon Entrance building replacement						\$8,420,000			Centennial Park
Parks (D40)	21PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building						\$2,200,000			
Parks (D40)	21PR0004	Resubmitted Not Started	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building						\$2,200,000			
Parks (D40)	21PR0003	Resubmitted Not Started	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation						\$5,000,000			
Parks (D40)	21PR0002	Resubmitted Not Started	None	Deferred Maintenance - Shelby Golf irrigation electrical						53,000			
Parks (D40)	21PR0001	Resubmitted Not Started	None	Deferred Maintenance - Ted Rhodes Golf irrigation						\$900,000			
Parks (D40)	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2						\$2,120,000			
Parks (D40)	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two						\$2,374,400			
Parks (D40)	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs						\$296,800			
Parks (D40)	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway						\$3,495,000			
Parks (D40)	20PR0002	Resubmitted Not Started	None	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall						\$2,500,000			10th Circle North to Bicentennial Mall
Parks (D40)	20PR0001	Resubmitted In Progress	None	Greenway - Charlotte Corridor Rail with Trail						\$25,000,000			Rail corridor from One City to Capitol View.
Parks (D40)	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground						2,240,000	15,17,21,24,25,26,27,35,		
Parks (D40)	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool						\$5,500,000			

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Parks (D40)	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike	GSD	Development of new park	40,000		24		1,004	Ready	C Proposed G.O. Bonds	3,328,400
Parks (D40)	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range	GSD			Improve revenue production, quality of service	24		1,004	Ready	C Proposed G.O. Bonds	2,244,920
Parks (D40)	19PR0108	Resubmitted Not Started		Ted Rhodes Golf Course - Putting Green expansion	GSD			Improve revenue production and quality of service	24		1,004	Ready	C Proposed G.O. Bonds	100,000
Parks (D40)	19PR0107	Resubmitted Not Started		Percy Warner Golf Course -- new short green and driving range	GSD			Maintain/improve revenue production. Restore/improve function of green and range	24		1,004	Ready	C Proposed G.O. Bonds	296,800
Parks (D40)	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse	GSD			Obsolete facility, maintain/improve revenue production	24		1,004	Ready	C Proposed G.O. Bonds	5,936,000
Parks (D40)	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement	GSD			Improve/maintain quality of service, replace poorly located obsolete facility	24		1,004	Ready	C Proposed G.O. Bonds	3,220,000
Parks (D40)	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements	GSD			Renovations needs to maintain/improve revenue production	24		1,004	Ready	C Proposed G.O. Bonds	185,500
Parks (D40)	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate	GSD			Improve revenue production	24		1,004	Ready	C Proposed G.O. Bonds	6,103,000
Parks (D40)	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram	GSD			Improve level of service and population growth	24		1,004	Ready	C Proposed G.O. Bonds	2,900,000
Parks (D40)	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	2,650,000
Parks (D40)	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms	GSD			Will bring up to Regional Center standard. Improve level of service with population growth.	24		1,004	Ready	C Proposed G.O. Bonds	1,992,800
Parks (D40)	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center	GSD			Improve level of service with population growth	24		1,003	Ready	C Proposed G.O. Bonds	1,669,500
Parks (D40)	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	15,870,000
Parks (D40)	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	8,013,600
Parks (D40)	19PR0096	Resubmitted In Progress		Replace Old Hickory Community Center, upgrade to Regional	GSD	Design/Build		Planning funded in FY18. Improve level of service with population growth	24		1,003	Ready	C Proposed G.O. Bonds	17,808,000
Parks (D40)	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	15,370,000
Parks (D40)	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	8,513,600
Parks (D40)	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	15,870,000
Parks (D40)	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional	GSD				24		1,004	Ready	C Proposed G.O. Bonds	15,370,000
Parks (D40)	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,734,000

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Parks (D40)	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike						\$3,328,400			Cloverland/Edmondson Pike
Parks (D40)	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range						\$2,244,920			Two Rivers Park
Parks (D40)	19PR0108	Resubmitted Not Started		Ted Rhodes Golf Course - Putting Green expansion						100,000	15,		Ted Rhodes Golf Course
Parks (D40)	19PR0107	Resubmitted Not Started		Percy Warner Golf Course -- new short green and driving range						296,800	14,	100 1st Avenue South 37201	Percy Warner Park
Parks (D40)	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse						\$5,936,000			Shelby Park
Parks (D40)	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement						\$3,220,000			McCabe Park
Parks (D40)	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements						\$185,500			Percy Warner Park
Parks (D40)	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate						\$6,103,000			Two Rivers Park
Parks (D40)	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram						2,900,000	21,		Shelby Park
Parks (D40)	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center						\$2,650,000			Morgan Park
Parks (D40)	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms						\$1,992,800			McCabe Park
Parks (D40)	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center						\$1,669,500			Elizabeth Park
Parks (D40)	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional						\$15,870,000			West Park
Parks (D40)	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional						\$8,013,600			South Inglewood Park
Parks (D40)	19PR0096	Resubmitted In Progress		Replace Old Hickory Community Center, upgrade to Regional						\$17,808,000			Old Hickory Park
Parks (D40)	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional						\$15,370,000			Napier Park area
Parks (D40)	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional						\$8,513,600			McFerrin Park
Parks (D40)	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional						\$15,870,000			Kirkpatrick Park
Parks (D40)	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional						\$15,370,000			ES Rose Park
Parks (D40)	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground						\$1,734,000			Southeast Park Area

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Parks (D40)	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	6,350,000
Parks (D40)	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter	GSD				24		1,004	Ready	C Proposed G.O. Bonds	11,787,200
Parks (D40)	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground	GSD				24		1,004	Ready	C Proposed G.O. Bonds	1,484,000
Parks (D40)	19PR0087	Resubmitted Not Started		New Madison megacenter pool	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	5,830,000
Parks (D40)	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	14,204,000
Parks (D40)	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,734,000
Parks (D40)	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	6,350,000
Parks (D40)	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	29,680,000
Parks (D40)	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,484,000
Parks (D40)	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	6,330,000
Parks (D40)	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	31,990,800
Parks (D40)	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,734,000
Parks (D40)	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	6,350,000
Parks (D40)	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,187,200
Parks (D40)	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	200,000
Parks (D40)	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	13,000
Parks (D40)	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	662,500
Parks (D40)	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	13,000
Parks (D40)	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	593,600
Parks (D40)	19PR0071	Resubmitted Not Started		Develop new regional skateparks	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	795,000
Parks (D40)	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	3,985,600
Parks (D40)	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	530,000
Parks (D40)	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	662,500

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Parks (D40)	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool						\$6,350,000			Southeast Park Area
Parks (D40)	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter						\$11,787,200			Southeast Park Area
Parks (D40)	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground						1,484,000	19,		Madison Park
Parks (D40)	19PR0087	Resubmitted Not Started		New Madison megacenter pool						\$5,830,000			Madison Park
Parks (D40)	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter						14,204,000	20,		Madison Park
Parks (D40)	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground						1,734,000	26,		Buena Vista Park
Parks (D40)	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool						6,350,000	19,		Buena Vista Park
Parks (D40)	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter						29,680,000	19,		Buena Vista Park
Parks (D40)	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground						1,484,000	19,		Hermitage area
Parks (D40)	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool						6,330,000	19,		Hermitage Park area
Parks (D40)	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter						31,990,800	1,		Hermitage Park area
Parks (D40)	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground						1,734,000	4,		Bellevue Area
Parks (D40)	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool						6,350,000	20,		Bellevue Area
Parks (D40)	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	170,000	170,000	170,000	170,000	\$170,000	2,037,200	11,		TBD
Parks (D40)	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	100,000	100,000	100,000	100,000	\$100,000	700,000	11,		Countywide
Parks (D40)	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	13,000	13,000	13,000	13,000	13,000	78,000	6,		Countywide
Parks (D40)	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	662,500	662,500	662,500	662,500	\$662,500	3,975,000	6,		Countywide
Parks (D40)	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	13,000	13,000	13,000	13,000	13,000	78,000	6,		Countywide
Parks (D40)	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	593,600	593,600	593,600	593,600	\$593,600	3,561,600	35,		Countywide
Parks (D40)	19PR0071	Resubmitted Not Started		Develop new regional skateparks	795,000	795,000	795,000	795,000	\$795,000	4,770,000	27,		Countywide
Parks (D40)	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	3,985,600	3,985,600	3,985,600	3,985,600	\$3,985,600	23,913,600	26,		Countywide
Parks (D40)	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	530,000	530,000	530,000	530,000	\$530,000	3,180,000	14,		Countywide
Parks (D40)	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	662,500	662,500	662,500	662,500	\$662,500	3,975,000	1,		Countywide

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Parks (D40)	19PR0067	Resubmitted Not Started		Design new wheelchair softball field	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	122,000
Parks (D40)	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	5,300,000
Parks (D40)	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	48,000
Parks (D40)	19PR0064	Resubmitted Not Started		Design new regional destination dog park	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	300,000
Parks (D40)	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,000,000
Parks (D40)	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	890,400
Parks (D40)	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	GSD			Improved level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	2,374,400
Parks (D40)	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	GSD			Improve level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	662,500
Parks (D40)	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	GSD			Improved level of service with population growth	24		1,004	Ready	C Proposed G.O. Bonds	1,462,800
Parks (D40)	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	GSD		6,000		24	Improve level of service with population growth	1,004	Ready	C Proposed G.O. Bonds	535,300
Parks (D40)	19PR0057	Resubmitted Not Started		Fort Nashborough - Phase Two	GSD	Interior build-out and educational resource development for staffed facility	150,000		24		1,004	Ready	C Proposed G.O. Bonds	1,992,800
Parks (D40)	19PR0056	Resubmitted Not Started		Station Boulevard Park	GSD	Planning and development			24		1,004	Ready	C Proposed G.O. Bonds	3,561,600
Parks (D40)	19PR0055	Resubmitted Not Started		Fort Negley/Greer area park master planning	GSD	park and greenway master planning for Fort Negley Park and environs			24		1,003	Ready	C Proposed G.O. Bonds	2,120,000
Parks (D40)	19PR0054	Resubmitted Not Started		Wharf Park -- Phase One Construction	GSD	Phase One construction - projected	55,000		24		1,004	Ready	C Proposed G.O. Bonds	20,000,000
Parks (D40)	19PR0053	Resubmitted Not Started		Wharf Park - Phase One Design	GSD	Scope to be determined based on forthcoming master plan			24		1,004	Ready	C Proposed G.O. Bonds	1,696,000
Parks (D40)	19PR0052	Resubmitted Not Started		Kossie Gardner Sr. Park Phase Two development	GSD	Development of pocket park.	5,000		24		1,003	Ready	C Proposed G.O. Bonds	1,908,000
Parks (D40)	19PR0051	Resubmitted Not Started		440 Greenway	GSD	All phases to completion	46,800		36	TDOT grant application has been submitted and private fundraising underway	1,004	Ready	C Proposed G.O. Bonds	8,000,000
Parks (D40)	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment	GSD	Planning for trail linkage			24		1,004	Ready	C Proposed G.O. Bonds	980,500
Parks (D40)	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	GSD	Development of trail linkage	8,000		24		1,004	Ready	C Proposed G.O. Bonds	2,244,920
Parks (D40)	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector	GSD	Planning for inland connector for important transportation linkage	8,000		24		1,004	Ready	C Proposed G.O. Bonds	200,000
Parks (D40)	19PR0046	Resubmitted Not Started		Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	GSD	Planning and construction			24		1,004	Ready	C Proposed G.O. Bonds	10,000,000

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Parks (D40)	19PR0067	Resubmitted Not Started		Design new wheelchair softball field						\$122,000			To be determined
Parks (D40)	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	530,000	530,000	530,000	530,000	\$530,000	\$7,950,000			Countywide
Parks (D40)	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	48,000	48,000	48,000	48,000	48,000	\$288,000			Countywide
Parks (D40)	19PR0064	Resubmitted Not Started		Design new regional destination dog park	300,000	300,000	300,000	300,000	\$300,000	\$1,800,000			To be determined
Parks (D40)	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	1,000,000	1,000,000	1,000,000	1,000,000	\$1,000,000	6,000,000	21,	222 25th Ave N 37203	Countywide
Parks (D40)	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	890,400	890,400	890,400	890,400	\$890,400	5,342,400	21,	222 25th Ave N 37203	Countywide
Parks (D40)	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	2,374,400	2,374,400	2,374,400	2,374,400	\$2,374,400	14,246,400	21,	222 25th Ave N 37203	Countywide
Parks (D40)	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	662,500	662,500	662,500	662,500	\$662,500	\$3,975,000			Countywide
Parks (D40)	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	1,462,800	1,462,800	1,462,800	1,462,800	\$1,462,800	\$8,776,800			Countywide
Parks (D40)	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	535,300	535,300	535,300	535,300	\$535,300	3,211,800	2,21,	1901 Ed Temple Blvd 37208	Countywide
Parks (D40)	19PR0057	Resubmitted Not Started		Fort Nashborough - Phase Two						1,992,800	14,		Riverfront Park
Parks (D40)	19PR0056	Resubmitted Not Started		Station Boulevard Park						3,561,600	15,	2320 Two Rivers Parkway	behind Madison Library
Parks (D40)	19PR0055	Resubmitted Not Started		Fort Negley/Greer area park master planning						2,120,000	19,		Fort Negley Park
Parks (D40)	19PR0054	Resubmitted Not Started		Wharf Park -- Phase One Construction						20,000,000	1,3,		0 Anthes Drive
Parks (D40)	19PR0053	Resubmitted Not Started		Wharf Park - Phase One Design						1,696,000	7,	4312 Gallatin Road 37216	0 Anthes Drive
Parks (D40)	19PR0052	Resubmitted Not Started		Kossie Gardner Sr. Park Phase Two development						\$1,908,000			
Parks (D40)	19PR0051	Resubmitted Not Started		440 Greenway	8,000,000	8,000,000	8,000,000	8,000,000	\$8,000,000	\$48,000,000			In excess right of way roughly parallel to I-440 between Boyd Park and Browns Creek Park.
Parks (D40)	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment						980,500	29,	0 0	Richland Creek at CSX Bridge
Parks (D40)	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment						2,244,920	24,	37209	Seven Mile Creek S of Ellington Ag Center
Parks (D40)	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector						200,000	22,23,		Downtown Donelson to Stones River
Parks (D40)	19PR0046	Resubmitted Not Started		Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment						10,000,000	16,	37211	Boyd Park to TSU to golf course

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Parks (D40)	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment	GSD	Develop trail	8,000		24		1,004	Ready	C Proposed G.O. Bonds	1,650,000
Parks (D40)	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment	GSD	Planning and construction	10,000		24		1,004	Ready	C Proposed G.O. Bonds	2,315,000
Parks (D40)	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills	8,000	Connection to major destination and trail use generator, transportation function	24		1,004	Ready	C Proposed G.O. Bonds	593,600
Parks (D40)	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing	GSD	Planning for Cayce Landing boat ramps, blueway	10,000		24		1,004	Ready	C Proposed G.O. Bonds	593,600
Parks (D40)	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation - Phase Three	GSD	Redevelopment per master plan			24		1,004	Ready	C Proposed G.O. Bonds	5,000,000
Parks (D40)	19PR0040	Resubmitted Not Started		Aaitfama Archeological Park Master Plan Implementation	GSD	Design and construction of Phase Two	400,000		24	Friends group raising private funds to supplement	1,004	Ready	C Proposed G.O. Bonds	2,374,400
Parks (D40)	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation	GSD	Development of a new Events Pavilion for revenue generation	30,000	Pavilion will make site more viable for special events and community activities.	24	Friends of Two Rivers Mansion is raising private matching funds.	1,004	Ready	C Proposed G.O. Bonds	4,400,000
Parks (D40)	19PR0037	Resubmitted Not Started		Ravenwood Park Master Plan Implementation ---Phase Two	GSD	Phase Two Master Plan implementation	300,000		24		1,003	Ready	C Proposed G.O. Bonds	20,000,000
Parks (D40)	19PR0035	Resubmitted Not Started		Mill Ridge Park Master Plan Implementation - Phase Two	GSD	Phase Two master plan implementation	200,000	Parkland deficit in Antioch area.	24	Private fundraising underway to match	1,003	Ready	C Proposed G.O. Bonds	20,000,000
Parks (D40)	19PR0034	Resubmitted Not Started		Fort Negley on-going stonework repair and planning	GSD	Restoration of stonework and planning			24		1,004	Ready	C Proposed G.O. Bonds	4,770,000
Parks (D40)	19PR0033	Resubmitted Not Started		Centennial Park Master Plan Implementation - Phase Three	GSD			Matching private funds, replaces obsolete facilities, revitalizes park	24		1,003	Ready	C Proposed G.O. Bonds	5,000,000
Parks (D40)	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country	GSD	Paint 10-year-old speed slides		Overdue maintenance	24		1,004	Ready	C Proposed G.O. Bonds	150,000
Parks (D40)	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility	GSD	Expand Regional maintenance facility.		Needed to serve growing system of parks in southeast Davidson County	24		1,004	Ready	C Proposed G.O. Bonds	67,000
Parks (D40)	19PR0030	Resubmitted Not Started		Centennial Dog Park repairs	GSD	Rebuild majority of park including fencing		Many components have reached the end of lifespan.	24		1,004	Ready	C Proposed G.O. Bonds	1,000,000
Parks (D40)	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs	GSD	Repairs and selective replacement at docks and marina building		Asset protection, quality service, public safety	24		1,004	Ready	C Proposed G.O. Bonds	328,600
Parks (D40)	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement	GSD	Replace failing 1960s concrete deck		Public safety, quality service, asset protection, revenue generation	24		1,004	Ready	C Proposed G.O. Bonds	445,200
Parks (D40)	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead	GSD	Replace pool bulkhead from the 1980s.		Deferred maintenance. Failure overdue.	24		1,004	Ready	C Proposed G.O. Bonds	593,600
Parks (D40)	19PR0025	Resubmitted In Progress		Maintenance - Contingency	GSD	Contingency for inevitable emergency repairs countywide			12		1,004	Ready	C Proposed G.O. Bonds	1,330,300

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Parks (D40)	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment						1,650,000	21,	37208	Overland connector from HYSA facility to HWY 70 near I-40 interchange
Parks (D40)	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment						\$2,315,000			On Harpeth River, immediately W of HYSA facility.
Parks (D40)	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector						\$593,600			Cumberland River S of Opry Mills
Parks (D40)	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing						\$593,600			Under interstate on Davidson St.
Parks (D40)	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation - Phase Three						5,000,000	1,3,6,7,13,15,16,17,19,21,22,23,24,29,		Shelby Park
Parks (D40)	19PR0040	Resubmitted Not Started		Aaitfama Archeological Park Master Plan Implementation						2,374,400	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32,		SE corner OHB and Hillsboro Pike
Parks (D40)	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation						4,400,000	13,		Two Rivers Mansion
Parks (D40)	19PR0037	Resubmitted Not Started		Ravenwood Park Master Plan Implementation ---Phase Two						20,000,000	6,		3401 Central Pike
Parks (D40)	19PR0035	Resubmitted Not Started		Mill Ridge Park Master Plan Implementation - Phase Two						20,000,000	17,	37203	SE corner OHB and L+N RR
Parks (D40)	19PR0034	Resubmitted Not Started		Fort Negley on-going stonework repair and planning	1,060,000	1,060,000	1,060,000	1,060,000	\$1,060,000	10,070,000	21,	2500 Charlotte Avenue 37209	Fort Negley Park
Parks (D40)	19PR0033	Resubmitted Not Started		Centennial Park Master Plan Implementation - Phase Three	5,000,000	5,000,000	5,000,000	5,000,000	\$5,000,000	30,000,000	21,	2500 Charlotte Avenue 37209	Centennial Park
Parks (D40)	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country						\$150,000		TBD 37210	Two Rivers Park - Wave Country
Parks (D40)	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility						67,000			Cane Ridge Park
Parks (D40)	19PR0030	Resubmitted Not Started		Centennial Dog Park repairs						\$1,000,000			Centennial Park
Parks (D40)	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs						328,600	8,	850 R.S. Gass Blvd 37216	Hamilton Creek Park
Parks (D40)	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement						\$445,200			Harpeth Hills Golf Course
Parks (D40)	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead						\$593,600			Centennial Sportsplex
Parks (D40)	19PR0025	Resubmitted In Progress		Maintenance - Contingency	1,330,300	1,330,300	1,330,300	1,330,300	\$1,330,300	\$7,981,800		1417 Murfreesboro Pike 37219	Countywide

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Parks (D40)	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	GSD	Repairs and renovations to ballfields countywide		public safety, quality service, asset protection			1,004	Ready	C Proposed G.O. Bonds	132,500
Parks (D40)	19PR0023	Resubmitted In Progress		Maintenance -- Greenway bridge and boardwalk repair	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails		Public safety, quality service, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	598,900
Parks (D40)	19PR0022	Resubmitted Not Started	None	Maintenance - Vandalism repair	GSD	Repair and replacement of property damaged or destroyed by vandalism		Public safety, quality service, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	132,500
Parks (D40)	19PR0021	Resubmitted Not Started		Maintenance - Lighting	GSD	Repair and replacement of site, building and security lighting system-wide		Asset protection, public safety, quality service	12		1,004	Ready	C Proposed G.O. Bonds	398,560
Parks (D40)	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage		Quality service, public safety and comfort, asset protection	12		1,004	Ready	C Proposed G.O. Bonds	166,420
Parks (D40)	19PR0019	Resubmitted Not Started		Maintenance - Swimming pools, spraygrounds	GSD	Repairs to public pool and spraygrounds		Asset protection, quality service, public safety	12		1,004	Ready	C Proposed G.O. Bonds	265,000
Parks (D40)	19PR0018	Resubmitted Not Started		Maintenance - Turf	GSD	Turf repair on sports fields, golf courses and lawns countywide		Asset protection, quality service, playability	12		1,004	Ready	C Proposed G.O. Bonds	199,280
Parks (D40)	19PR0017	Resubmitted Not Started		Maintenance -- Court resurfacing	GSD	resurfacing and repairs to basketball, tennis and play courts countywide		asset protection, quality service, public safety	12		1,004	Ready	C Proposed G.O. Bonds	662,500
Parks (D40)	19PR0016	Resubmitted Not Started		Maintenance -- Irrigation repairs and replacement	GSD	Countywide irrigation system repairs and replacement		Asset protection, quality service	12		1,004	Ready	C Proposed G.O. Bonds	662,500
Parks (D40)	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.		Public comfort, asset protection, quality of service	12		1,004	Ready	C Proposed G.O. Bonds	1,033,500
Parks (D40)	19PR0014	Resubmitted Not Started		Maintenance - Roofing repairs and replacement	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.		Asset protection, public safety, quality service	12		1,004	Ready	C Proposed G.O. Bonds	996,400
Parks (D40)	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system		Child safety, asset protection, quality service	12		1,004	Ready	C Proposed G.O. Bonds	1,462,800
Parks (D40)	19PR0012	Resubmitted Not Started		Maintenance - Countywide Paving	GSD	Routine paving park system-wide		Essential for asset protection, public safety, quality service.	12		1,004	Ready	C Proposed G.O. Bonds	1,325,000
Parks (D40)	19PR0007	Resubmitted Not Started		New and replacement facilities at revenue producing facilities	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.		Projects protect and improve service delivery.	24	This is an umbrella project to cover any and all new, enhanced and replacement revenue producing facilities.	1,003	Ready	C Proposed G.O. Bonds	15,158,000
Parks (D40)	19PR0006	Resubmitted Not Started		Community centers -- Replacement and expansion	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	1,200,000	Projects reflect a sustainable model for equitable expansion of community center programs countywide as well as replacement/updates to older facilities.	24	This is an umbrella project to cover any and all community replacement, expansion or new construction	1,003	Ready	C Proposed G.O. Bonds	23,638,000
Parks (D40)	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	GSD	Land acquisition for parks and greenways per Plan to Play.	450,000	Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.	24	This is an umbrella project to cover any and all parkland acquisition.	1,003	Ready	C Proposed G.O. Bonds	74,200,000
Parks (D40)	19PR0004	Resubmitted In Progress		General park + amenity improvements in new and existing parks	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	250,000	Projects reflect current user needs and expansion into underserved areas and include amenity replacement based on Plan to Play.	24	This is a umbrella project to cover any and all general improvements to parks.	1,003	Ready	C Proposed G.O. Bonds	39,856,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Parks (D40)	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	132,500	132,500	132,500	132,500	\$132,500	\$795,000			Countywide
Parks (D40)	19PR0023	Resubmitted In Progress		Maintenance -- Greenway bridge and boardwalk repair	598,900	598,900	598,900	598,900	\$598,900	\$3,593,400			Countywide
Parks (D40)	19PR0022	Resubmitted Not Started	None	Maintenance - Vandalism repair	132,500	132,500	132,500	132,500	\$132,500	\$795,000			Countywide
Parks (D40)	19PR0021	Resubmitted Not Started		Maintenance - Lighting	398,560	398,560	398,560	398,560	\$398,560	\$2,391,360			countywide
Parks (D40)	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	166,420	166,420	166,420	166,420	\$166,420	\$998,520			Countywide
Parks (D40)	19PR0019	Resubmitted Not Started		Maintenance - Swimming pools, spraygrounds	265,000	265,000	265,000	265,000	\$265,000	\$1,590,000			Countywide
Parks (D40)	19PR0018	Resubmitted Not Started		Maintenance - Turf	199,280	199,280	199,280	199,280	\$199,280	\$1,195,680			Countywide
Parks (D40)	19PR0017	Resubmitted Not Started		Maintenance -- Court resurfacing	662,500	662,500	662,500	662,500	\$662,500	\$3,975,000			Countywide
Parks (D40)	19PR0016	Resubmitted Not Started		Maintenance -- Irrigation repairs and replacement	662,500	662,500	662,500	662,500	\$662,500	\$3,975,000		2601 Buena Vista Pike	Countywide
Parks (D40)	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	1,033,500	1,033,500	1,033,500	1,033,500	\$1,033,500	\$6,201,000			Countywide
Parks (D40)	19PR0014	Resubmitted Not Started		Maintenance - Roofing repairs and replacement	996,400	996,400	996,400	996,400	\$996,400	5,978,400	19,		Countywide
Parks (D40)	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	1,462,800	1,462,800	1,462,800	1,462,800	\$1,426,800	\$8,740,800			Countywide
Parks (D40)	19PR0012	Resubmitted Not Started		Maintenance - Countywide Paving	1,325,000	1,325,000	1,325,000	1,325,000	\$1,325,000	\$7,950,000			Countywide
Parks (D40)	19PR0007	Resubmitted Not Started		New and replacement facilities at revenue producing facilities	15,158,000	15,158,000	15,158,000	15,158,000	\$15,158,000	\$90,948,000			Sites that provide countywide service
Parks (D40)	19PR0006	Resubmitted Not Started		Community centers -- Replacement and expansion	23,638,000	23,638,000	23,638,000	23,638,000	\$23,638,000	141,828,000	2,	2715 Tucker Road 37218	Countywide
Parks (D40)	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	74,200,000	74,200,000	74,200,000	74,200,000	\$74,200,000	445,200,000	2,	2715 Tucker Road 37218	Countywide
Parks (D40)	19PR0004	Resubmitted In Progress		General park + amenity improvements in new and existing parks	39,856,000	39,856,000	39,856,000	39,856,000	\$39,856,000	\$239,136,000			Countywide

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Parks (D40)	19PR0003	Resubmitted In Progress		New Greenways	GSD	Development of new greenway segments per Plan to Play	56,000	Greenway system expansion to meet demand and expand access into underserved areas. Greenways are economical to build and maintain relative other park types.	24	This is an umbrella project to cover any and all greenway development projects	1,003	Ready	C Proposed G.O. Bonds	42,000,000
Parks (D40)	19PR0002	Resubmitted Not Started		Implementation of individual park master plans.	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	400,000	Projects in existing parks typically include renovations (asset protection). Projects in existing and new parks reflect current user needs and expansion into underserved areas.	24	This is an umbrella project to cover the implementation of any and all park master plans.	1,003	Ready	C Proposed G.O. Bonds	66,780,000
Parks (D40)	19PR0001	Resubmitted In Progress	None	Deferred Maintenance	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	210,000	The request addresses general maintenance and backlog and works toward funding levels that sustainably protect assets and reduce overall costs to Metro.	24	This is an umbrella project to cover any and all ongoing and deferred maintenance needs.	1,002	Ready	C Proposed G.O. Bonds	20,564,000
Parks (D40)	18PR0038	Resubmitted Not Started	Council Amended	NATURE CENTER IN CEDAR HILL PARK	GSD	Nature Center in Cedar Hill Park		Project not consistent with Plan to Play	24	Cost has not been verified by Metro Parks	1,005	Ready	C Proposed G.O. Bonds	2,500,000
Parks (D40)	18PR0037	Resubmitted Not Started	Council Amended	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT	GSD	Village Trail Pocket Park with Playground and Basketball Court		Additional information needed	12	Cost not verified by Metro Parks	1,005	Ready	C Proposed G.O. Bonds	100,000
Parks (D40)	18PR0036	Resubmitted Not Started	Council Amended	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	GSD	Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community		Additional information needed	12	Cost has not been verified by Metro Parks	1,005	Ready	C Proposed G.O. Bonds	100,000
Parks (D40)	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park	GSD	Cost not verified by Metro Parks			24		1,004	Ready	C Proposed G.O. Bonds	2,500,000
Parks (D40)	18PR0026	Resubmitted Not Started	Council Amended	Add a dog park to Charlotte Park	GSD						1,004	Ready	C Proposed G.O. Bonds	943,824
Parks (D40)	18PR0025	Resubmitted Not Started		ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	GSD					Cost not verified by Metro Parks	1,004	Ready	C Proposed G.O. Bonds	22,400,000
						PARKS TOTALS	4,051,580							860,969,579
Planning Commission (D07)	22PC0021	New		Industrial Policy Study	GSD	Assess industrial inventory and growth trends to inform policy for current and future industrial areas.			12		1,003	Ready	B Approved G.O. Bonds	
Planning Commission (D07)	22PC0021	New		Industrial Policy Study	GSD	Assess industrial inventory and growth trends to inform policy for current and future industrial areas.			12		1,003	Ready	C Proposed G.O. Bonds	50,000
Planning Commission (D07)	22PC0020	New		Davidson County Waterways Planning	GSD	Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.			12		1,003	Ready	C Proposed G.O. Bonds	300,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Parks (D40)	19PR0003	Resubmitted In Progress		New Greenways	42,000,000	42,000,000	42,000,000	42,000,000	\$42,000,000	252,000,000	13,	5101 Harding Place 37211	Countywide
Parks (D40)	19PR0002	Resubmitted Not Started		Implementation of individual park master plans.	66,780,000	66,780,000	66,780,000	66,780,000	\$66,780,000	400,680,000	13,	5101 Harding Place 37211	countywide
Parks (D40)	19PR0001	Resubmitted In Progress	None	Deferred Maintenance	20,564,000	20,564,000	20,564,000	20,564,000	\$20,564,000	123,384,000	13,	1417 Murfreesboro Pike 37219	Countywide
Parks (D40)	18PR0038	Resubmitted Not Started	Council Amended	NATURE CENTER IN CEDAR HILL PARK						2,500,000	9,	400 Myatt Drive 37115	
Parks (D40)	18PR0037	Resubmitted Not Started	Council Amended	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT						\$100,000			
Parks (D40)	18PR0036	Resubmitted Not Started	Council Amended	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY						\$100,000			
Parks (D40)	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park						2,500,000	9,	400 Myatt Drive 37115	Walk of Fame Park
Parks (D40)	18PR0026	Resubmitted Not Started	Council Amended	Add a dog park to Charlotte Park						943,824	2,	3715 Tucker 37218	Charlotte Park
Parks (D40)	18PR0025	Resubmitted Not Started		ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT						22,400,000	2,	3715 Tucker 37218	
					339,950,760	330,950,760	320,950,760	320,950,760	320,914,760	2,494,687,379			
Planning Commission (D07)	22PC0021	New		Industrial Policy Study									
Planning Commission (D07)	22PC0021	New		Industrial Policy Study						50,000			
Planning Commission (D07)	22PC0020	New		Davidson County Waterways Planning						\$300,000			

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Planning Commission (D07)	22PC0019	New	None	Vision Zero Action Plan Follow Up Planning Studies	GSD	Follow up studies where necessary to further advance strategies to be defined by Vision Zero Action Plan to be completed in FY23			12		1,003	Ready	C Proposed G.O. Bonds	20,000
Planning Commission (D07)	22PC0018	New	None	Area planning for Couchville Pike/Bell Road	GSD	Land use, circulation, and access planning to support Harding Ext and Couchville Pike projects that are included in the RTP			12		1,003	Ready	C Proposed G.O. Bonds	55,000
Planning Commission (D07)	22PC0017	New	None	Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program	GSD	Develop Pilot proactive sidewalk corridor feasibility and conceptual engineering along arterials rapidly converting from single-family residential land uses in T3 and T4 transect areas.			12	Plans developed anticipated to include flexible in accommodating private development contribution to the sidewalk network (e.g. Woodmont)(WnB Update in FY22 can further define this scope of work)	1,003	Ready	C Proposed G.O. Bonds	25,000
Planning Commission (D07)	22PC0016	New	None	Dickerson Pike Pilot Access Management Coordination Strategy	GSD	Develop strategy to provide guidance to developers with infill development. Pilot would address Spring St to Douglas. Additional phases depend on success of project			12		1,003	Ready	C Proposed G.O. Bonds	50,000
Planning Commission (D07)	22PC0015	New	None	Madison NTC area master planning	GSD	Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)			12		1,003	Ready	C Proposed G.O. Bonds	60,000
Planning Commission (D07)	22PC0014	New	None	Berry Hill NTC area master planning	GSD	Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)			12		1,003	Ready	C Proposed G.O. Bonds	10,000
Planning Commission (D07)	22PC0012	New	None	SoBro NTC area master planning	GSD	Supporting land use, circulation access, and connectivity to new transit centers (can also be written into the scope of work for Downtown Neighborhood Traffic Project)			12		1,003	Ready	C Proposed G.O. Bonds	10,000
Planning Commission (D07)	22PC0011	New	None	Green Hills Transportation Study 10-year update	GSD	Develop overall update with particular focus on improving access, connectivity, and circulation (anticipate match from combination of sources)			12		1,003	Ready	C Proposed G.O. Bonds	75,000
Planning Commission (D07)	22PC0010	New	None	Gallatin Pike Complete Streets Planning	GSD	Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with previous plans prepared for the corridor.			12	Includes concept development and early preliminary engineering for streetscape plan (for advancing to TDOT project development))(Sustainability Corridor)	1,003	Ready	C Proposed G.O. Bonds	20,000
Planning Commission (D07)	22PC0009	New		Charlotte Pike Complete Streets Planning	GSD	Develop detailed concepts for roadway improvements with strategies and implementable improvements to traffic operations, circulation, and access management consistent with Charlotte Pk Corridor Study			12	Includes concept development and early preliminary engineering for streetscape plan (for advancing to TDOT project development))(Innovation Corridor) (downtown to White Bridge)(1,003	Ready	C Proposed G.O. Bonds	40,000
Planning Commission (D07)	22PC0008	New		Hermitage commuter rail station area master planning	GSD	Develop master plan and implementation tools to encourage transit-supportive, quality growth (builds off previous DNDP adopted for the area)			12		1,003	Ready	C Proposed G.O. Bonds	50,000

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Planning Commission (D07)	22PC0019	New	None	Vision Zero Action Plan Follow Up Planning Studies						20,000			
Planning Commission (D07)	22PC0018	New	None	Area planning for Couchville Pike/Bell Road						55,000			
Planning Commission (D07)	22PC0017	New	None	Infill Development Sidewalk Corridor Feasibility and Conceptual Engineering Pilot Program						25,000			
Planning Commission (D07)	22PC0016	New	None	Dickerson Pike Pilot Access Management Coordination Strategy						50,000			
Planning Commission (D07)	22PC0015	New	None	Madison NTC area master planning						60,000			
Planning Commission (D07)	22PC0014	New	None	Berry Hill NTC area master planning						10,000			
Planning Commission (D07)	22PC0012	New	None	SoBro NTC area master planning						10,000			
Planning Commission (D07)	22PC0011	New	None	Green Hills Transportation Study 10-year update						75,000			
Planning Commission (D07)	22PC0010	New	None	Gallatin Pike Complete Streets Planning						20,000			
Planning Commission (D07)	22PC0009	New		Charlotte Pike Complete Streets Planning						40,000			
Planning Commission (D07)	22PC0008	New		Hermitage commuter rail station area master planning						50,000			

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Planning Commission (D07)	22PC0006	New		21st Ave S Complete Streets Planning	GSD	Develop roadway improvement strategies and implementable improvements to traffic operations, circulation, and access management consistent with 21st Corridor Study.			12	Includes concept development and early preliminary engineering for streetscape plan (for advancing to TDOT project development)	1,003	Ready	C Proposed G.O. Bonds	75,000
Planning Commission (D07)	22PC0005	New		City Central Greenway area master planning	GSD	Develop master plan and implementation tools to support trail-supportive and transit-supportive development and quality growth adjacent to Metro's investment in the City Central Greenway corridor (assumes multiple funding partners in addition)			12		1,003	Ready	C Proposed G.O. Bonds	155,000
Planning Commission (D07)	22PC0004	New		Major & Collector Street Plan 10-year Update (with Access 2040)	GSD	10-year Update, including updates to Access 2040 that incorporate MNTTP priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)			12		1,003	Ready	C Proposed G.O. Bonds	150,000
Planning Commission (D07)	22PC0002	New		West End Corridor Study	GSD	Streetscape and circulation planning to support adopted policy (opportunities for matching WeGo planning funds)			12		1,003	Ready	C Proposed G.O. Bonds	85,000
Planning Commission (D07)	21PC0003	Resubmitted Not Started		Urban core multimodal and corridor planning study, phase 3	GSD	Study access to transportation options, parking patterns, and improvements in transportation infrastructure and services that will improve safety, mobility, and improve the quality of life for our citizens.			12		1,003	Ready	C Proposed G.O. Bonds	300,000
Planning Commission (D07)	21PC0002	Resubmitted Not Started		Urban core multimodal and corridor planning study, phase 2	GSD	Study traffic patterns, access to various transportation options, and smart technology that will improve the overall transportation network by reducing congestion and improving services.			12		1,003	Ready	C Proposed G.O. Bonds	300,000
Planning Commission (D07)	21PC0001	Resubmitted Not Started	None	Urban core multimodal and corridor planning study, phase 1	GSD	Study the flow of vehicular traffic, non-motorized transportation modes, and freight movement in the core and along corridors to create a plan to improve the transportation network by providing complete streets, improve safety, and reduce congestion.			6		1,003	Ready	C Proposed G.O. Bonds	400,000
Planning Commission (D07)	19PC0003	Resubmitted Not Started		Southeast Mobility and Infrastructure study	GSD	Determine transportation and infrastructure improvements needed to support future growth in Southeast Davidson County		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth	12		1,003	Ready	C Proposed G.O. Bonds	300,000
Planning Commission (D07)	22PC0013	New	None	Antioch NTC area master planning		Supporting land use, circulation access, and connectivity to new transit centers (opportunities for matching WeGo planning funds)			12		1,003	Ready	C Proposed G.O. Bonds	40,000
Planning Commission (D07)	22PC0003	New		Bikeway planning supplemental support for community engagement		During concept, preliminary engineering phases of each project to provide a supplement to the community engagement process (e.g. Chestnut/Edgehill, 3rd Ave N/S, Jefferson St, East Trinity Lane)			12		1,003	Ready	C Proposed G.O. Bonds	15,000

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Planning Commission (D07)	22PC0006	New		21st Ave S Complete Streets Planning						75,000			
Planning Commission (D07)	22PC0005	New		City Central Greenway area master planning						\$155,000			
Planning Commission (D07)	22PC0004	New		Major & Collector Street Plan 10-year Update (with Access 2040)						\$150,000			
Planning Commission (D07)	22PC0002	New		West End Corridor Study						85,000			
Planning Commission (D07)	21PC0003	Resubmitted Not Started		Urban core multimodal and corridor planning study, phase 3						\$300,000			
Planning Commission (D07)	21PC0002	Resubmitted Not Started		Urban core multimodal and corridor planning study, phase 2						\$300,000			
Planning Commission (D07)	21PC0001	Resubmitted Not Started	None	Urban core multimodal and corridor planning study, phase 1						\$400,000			
Planning Commission (D07)	19PC0003	Resubmitted Not Started		Southeast Mobility and Infrastructure study						\$300,000		1417 Murfreesboro Pike 37202	
Planning Commission (D07)	22PC0013	New	None	Antioch NTC area master planning						40,000			
Planning Commission (D07)	22PC0003	New		Bikeway planning supplemental support for community engagement						15,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Planning Commission (D07)	20PC0002	Resubmitted In Progress		Neighborhood Planning and Infrastructure Studies		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth		The projects will include tools, data and expert analysis to address fundamental policy issues associated with growth in Nashville/Davidson county. Key policy issues include: circulation/transportation, land use impacts, economic indicators, and housing.			1,003	Ready	C Proposed G.O. Bonds	900,000
						PLANNING COMM (GSD) TOTALS	0							3,485,000
Planning Commission (D07)	22PC0007	New		Central Pk infill commuter rail station area master planning	USD	Develop master plan and implementation tools to encourage transit-supportive, quality growth			12		1,003	Ready	C Proposed G.O. Bonds	70,000
						PLANNING COMM (USD) TOTALS	0							70,000
Police (D31)	22PD0009	New	None	ShotSpotter - Gun Shot Detection and Alerting System	GSD		210,000		36	Departmental Priority 22	1,004	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0008	New	None	IT-Evidence Management System for Evidence Storage Section	GSD	Project implements a evidence management system to disburse MNPD's evidentiary data. System will enhance the workflow and full scope of responsibility of the ESS, enabling lower risk of evidentiary compromise, property loss, and liability to MNPD.	150,000	Evidence security	9	Departmental Priority 24	1,004	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0007	New	None	IT-Network File Storage System Replacement	GSD	Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.		Storage for Law Enforcement sensitive Files and case information	3	Departmental Priority 20	1,004	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0006	New	None	SWAT Tactical Negotiator Command Post	GSD	Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post	10,000	LEO Safety	18	Departmental Priority 17	1,004	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0005	New	None	SWAT Tactical Command Post	GSD	Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful	10,000	LEO Safety	18	Departmental Priority 17	1,003	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0004	New	None	Equipment Storage Building - Hermitage	GSD	Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.		UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment	12	Departmental Priority 22	1,004	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0003	New	None	Emergency Contingency Office Space/Storage Building	GSD	ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare		Current Office owned by MNPS and very outdated. Storage at MSE and will need to be relocated with airport expansion	24	Departmental Priority 18	1,003	Ready	C Proposed G.O. Bonds	
Police (D31)	22PD0002	New	None	Training Academy Security Gate	GSD	Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.		Security concerns make this a departmental priority 1.	1		1,002	Ready	C Proposed G.O. Bonds	40,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Planning Commission (D07)	20PC0002	Resubmitted In Progress		Neighborhood Planning and Infrastructure Studies	300,000	300,000	300,000	300,000		\$2,100,000		1417 Murfreesboro Pike 37202	
					300,000	300,000	300,000	300,000	0	4,685,000			
Planning Commission (D07)	22PC0007	New		Central Pk infill commuter rail station area master planning						70,000			
					0	0	0	0	0	70,000			
Police (D31)	22PD0009	New	None	ShotSpotter - Gun Shot Detection and Alerting System	370,000	430,000				\$800,000			
Police (D31)	22PD0008	New	None	IT-Evidence Management System for Evidence Storage Section		725,000				\$725,000			
Police (D31)	22PD0007	New	None	IT-Network File Storage System Replacement		750,000				\$750,000			
Police (D31)	22PD0006	New	None	SWAT Tactical Negotiator Command Post	750,000					\$750,000			
Police (D31)	22PD0005	New	None	SWAT Tactical Command Post	600,000					\$600,000			
Police (D31)	22PD0004	New	None	Equipment Storage Building - Hermitage		138,000				\$138,000			
Police (D31)	22PD0003	New	None	Emergency Contingency Office Space/Storage Building	10,500					10,500			
Police (D31)	22PD0002	New	None	Training Academy Security Gate						40,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Police (D31)	22PD0002	New	None	Training Academy Security Gate	GSD	Security Gates at Academy entrances. Issues with individuals driving on property after hours causing concerns about the security of weapons and ammunition.		Security concerns make this a departmental priority 1.	1		1,002	Ready	M Proposed 4% Funds	40,000
Police (D31)	22PD0001	New	None	Tactical Operations Aviation Hanger	GSD	Design and construct a new hangar for the MNPD Aviation Unit. Possible location to be John Tune Airport. Hangar to be 10,000 square feet with office space.		This project will protect the MNPD helicopters, both new and current. New helicopters are larger and will not have sufficient protection in current hangar		Departmental priority 4	1,002	Ready	C Proposed G.O. Bonds	5,000,000
Police (D31)	21PD0002	Resubmitted Not Started		South-Fitness Room Build Out	GSD	Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrade to obsolete facility. Departmental Priority 25.	12		1,004	Ready	C Proposed G.O. Bonds	40,000
Police (D31)	21PD0002	Resubmitted Not Started		South-Fitness Room Build Out	GSD	Provide a dedicated fitness room for South Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrade to obsolete facility. Departmental Priority 25.	12		1,004	Ready	M Proposed 4% Funds	40,000
Police (D31)	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to replace the original Rescue One vehicle that was taken out of service	10,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 16	12		1,003	Ready	C Proposed G.O. Bonds	400,000
Police (D31)	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to replace the original Rescue One vehicle that was taken out of service	10,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 16	12		1,003	Ready	M Proposed 4% Funds	400,000
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility	GSD	Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility		LEO Safety. Departmental Priority 5	6		1,002	Ready	C Proposed G.O. Bonds	250,000
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility	GSD	Current Use of repurposed conexas is an improper way of ammunition storage given water, and metal can degrade, spark and/or detonate ammunition. Need for proper storage facility		LEO Safety. Departmental Priority 5	6		1,002	Ready	M Proposed 4% Funds	250,000
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	LEO safety and Court Case Integrity. Departmental Priority 21	3		1,004	Ready	C Proposed G.O. Bonds	200,000
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	LEO safety and Court Case Integrity. Departmental Priority 21	3		1,004	Ready	M Proposed 4% Funds	200,000
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		Asset Protection. Motors and bicycles currently do not have covered storage. Departmental Priority 15	10		1,004	Ready	C Proposed G.O. Bonds	138,000
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		Asset Protection. Motors and bicycles currently do not have covered storage. Departmental Priority 15	10		1,004	Ready	M Proposed 4% Funds	138,000

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Police (D31)	22PD0002	New	None	Training Academy Security Gate						40,000			
Police (D31)	22PD0001	New	None	Tactical Operations Aviation Hanger						\$5,000,000			
Police (D31)	21PD0002	Resubmitted Not Started		South-Fitness Room Build Out						40,000			
Police (D31)	21PD0002	Resubmitted Not Started		South-Fitness Room Build Out		40,000				80,000			
Police (D31)	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle						\$400,000			
Police (D31)	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle						\$400,000			
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility						\$250,000			
Police (D31)	20PD0010	Resubmitted Not Started	None	Training Ammunition Storage Facility						\$250,000			
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics						\$200,000			
Police (D31)	20PD0009	Resubmitted Not Started	None	Video Analytics						\$200,000			
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity						\$138,000			
Police (D31)	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity						\$138,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	Safety of Evidence. Departmental Priority 8	4		1,003	Ready	C Proposed G.O. Bonds	200,000
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	Safety of Evidence. Departmental Priority 8	4		1,003	Ready	M Proposed 4% Funds	200,000
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	Efficiency and Turn around time. Departmental Priority 8.	4		1,003	Ready	C Proposed G.O. Bonds	180,000
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	Efficiency and Turn around time. Departmental Priority 8.	4		1,003	Ready	M Proposed 4% Funds	180,000
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	Safety of Evidence. Departmental Priority 8	4	This program is one investigative tool that increases efficiency and allows law enforcement share information across jurisdictions.	1,003	Ready	C Proposed G.O. Bonds	100,000
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations	GSD	The NIBIN Program, an ATF initiative, automates ballistics evaluations and provides actionable investigative leads in a timely manner. The Firearms Unit will enter cartridge casing evidence into NIBIN. These images are then correlated against the database	20,000	Safety of Evidence. Departmental Priority 8	4	This program is one investigative tool that increases efficiency and allows law enforcement share information across jurisdictions.	1,003	Ready	M Proposed 4% Funds	100,000
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	Expanding Services; Real -Time forensic data is needed for better crime analysis at scene. Departmental Priority 7	12		1,003	Ready	C Proposed G.O. Bonds	500,000
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	Expanding Services; Real -Time forensic data is needed for better crime analysis at scene. Departmental Priority 7	12		1,003	Ready	M Proposed 4% Funds	500,000
Police (D31)	19PD0003	Resubmitted Not Started	None	TrainingConfrontation Training Complex Portable Classroom	GSD	NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.		Obsolete Facility. Department Priority 5.	2		1,002	Ready	C Proposed G.O. Bonds	305,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)						\$200,000			
Police (D31)	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)						\$200,000			
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow						\$180,000			
Police (D31)	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow						\$180,000			
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations						\$100,000			
Police (D31)	20PD0005	Resubmitted Not Started	None	NIBIN Workstations						\$100,000			
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center						\$500,000			
Police (D31)	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center						\$500,000		700 Second Ave S 37210	
Police (D31)	19PD0003	Resubmitted Not Started	None	TrainingConfrontation Training Complex Portable Classroom						\$305,000		700 SECOND AVE SOUTH 37210	

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Police (D31)	19PD0003	Resubmitted Not Started	None	Training/Confrontation Training Complex Portable Classroom	GSD	NEW CUSTOM TRIPLE WIDE UNIT - 36 X 64, 60 FT Office with 4FT hiych), 6 x 8 and 3 4 X 6 Landing and Steps, Frieght, Footers, Anchors, Skirt, Grading. For Classroom Training.		Obsolete Facility. Department Priority 5.	2		1,002	Ready	M Proposed 4% Funds	305,000
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out	GSD	Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrading an Obsolete Facility. Departmental Priority 14.	10		1,004	Ready	C Proposed G.O. Bonds	50,000
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out	GSD	Provide a dedicated fitness room for Hermitage Officers using existing building space. The fitness room would include two treadmills, free weights, adjustable bench, and leg curl (cable machine).		Upgrading an Obsolete Facility. Departmental Priority 14.	10		1,004	Ready	M Proposed 4% Funds	50,000
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out	GSD	Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.		Upgrading an obsolete facility. Departmental Priority 14.	10		1,004	Ready	C Proposed G.O. Bonds	372,000
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out	GSD	Renovation of empty space on 1st floor of Central Precinct to build a fitness center with equipment, locker rooms, restrooms, and showers.		Upgrading an obsolete facility. Departmental Priority 14.	10		1,004	Ready	M Proposed 4% Funds	372,000
Police (D31)	18PD0004	Resubmitted In Progress	None	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	GSD	Purchase 3 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.	100,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 9	12		1,003	Ready	C Proposed G.O. Bonds	18,000,000
Police (D31)	18PD0003	Resubmitted In Progress	None	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras	GSD	Purchase of integrated patrol vehicle dash camera system (880) and body worn cameras (3100) for all MNPD sworn officers. This is the balance of the original request less the award of \$15,000,000	1,245,800	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 2	18		1,002	Ready	C Proposed G.O. Bonds	5,500,000
Police (D31)	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.		The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time. Departmental Priority 12	12		1,003	Ready	C Proposed G.O. Bonds	5,000,000
Police (D31)	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	GSD	Expand Property Room and Archives		Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13	24		1,003	Ready	C Proposed G.O. Bonds	20,000,000
Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP	GSD	One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.	50,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 14.	9		1,004	Ready	C Proposed G.O. Bonds	350,000

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Police (D31)	19PD0003	Resubmitted Not Started	None	TrainingConfrontation Training Complex Portable Classroom						\$305,000		700 SECOND AVE SOUTH 37210	
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out						50,000		600 MURFREESBOR O PK 37210	
Police (D31)	19PD0002	Resubmitted Not Started		Hermitage - Fitness Room Build Out						50,000			
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out						\$372,000			
Police (D31)	19PD0001	Resubmitted Not Started	None	Central - Fitness Room Build Out						\$372,000			
Police (D31)	18PD0004	Resubmitted In Progress	None	Tactical Operation SectionHelicopter - 3 Medium-Lift Helicopters	7,500,000					\$25,500,000			
Police (D31)	18PD0003	Resubmitted In Progress	None	MNPD Body Worn Camera and Patrol Vehicle Dash Cameras						\$5,500,000			
Police (D31)	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	3,000,000					\$8,000,000			
Police (D31)	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	13,570,000					\$33,570,000			
Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP						\$350,000			

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP	GSD	One Time Asset: MNPD motorcycle laptops (85) allowing officers the same access as patrol vehicles.	50,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 14.	9		1,004	Ready	M Proposed 4% Funds	350,000
Police (D31)	16PD0003	Resubmitted In Progress	None	MNPD VIDEO SURVEILLANCE PROJECT PHASE II	GSD	Ongoing Project: MNPD Video Surveillance Project phase II will add 33 street level cameras and infrastructure to the current MNPD county wide surveillance system. 7 mobile trailers	40,000	Departmental priority 11	12		1,002	Ready	C Proposed G.O. Bonds	997,000
Police (D31)	15PD0001	Resubmitted In Progress	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	GSD	The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.	12		1,002	Ready	C Proposed G.O. Bonds	1,500,000
Police (D31)	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	GSD	This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 5.	18		1,002	Ready	C Proposed G.O. Bonds	9,900,000
Police (D31)	07PD0003	Resubmitted In Progress	None	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE	GSD	Complete Emergency vehicle operations driving track renovation.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 5.	12		1,002	Ready	C Proposed G.O. Bonds	2,500,000
Police (D31)	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more efficiently conduct duties and create a better learning environment to improve the retention for the learners at the academy.		Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 5.	18		1,002	Ready	C Proposed G.O. Bonds	22,000,000
						POLICE DEPT TOTALS	2,157,800							96,647,000
Public Works (D42)	72PW210B2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoners Bend Dr. to 5 lanes to promote traffic flow and provide intersection improvements.	60		1,005	Ready	C Proposed G.O. Bonds	30,500,000
Public Works (D42)	72PW210B2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoners Bend Dr. to 5 lanes to promote traffic flow and provide intersection improvements.	60		1,005	Ready	F Federal Funds	

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Police (D31)	17PD0002	Resubmitted Not Started	None	MNPD MOTORCYCLE MOBILE DATA LAPTOP						\$350,000			
Police (D31)	16PD0003	Resubmitted In Progress	None	MNPD VIDEO SURVEILLANCE PROJECT PHASE II						\$997,000		700 Second Ave S 37210	Davidson County
Police (D31)	15PD0001	Resubmitted In Progress	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES						\$1,500,000			
Police (D31)	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX						\$9,900,000			
Police (D31)	07PD0003	Resubmitted In Progress	None	TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE-NEW VEHICLE OPERATIONS COURSE						\$2,500,000			
Police (D31)	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY						\$22,000,000			
					25,800,500	2,083,000	0	0	0	124,530,500			
Public Works (D42)	72PW210B 2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	112,800	846,000	446,000	400,000	\$5,835,200	38,140,000	19,		Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
Public Works (D42)	72PW210B 2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS							19,	704-792 Dr DB Todd Jr Blvd, Nashville, TN 37203	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Public Works (D42)	72PW210B2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS	GSD	Stoners Bend Dr. to Old Hickory Blvd - SR45 Roadway improvements		TDOT project from OHB to Mt. Juliet Rd widening Central Pike to 5 lanes. Engineering, Right of Way, reconstruct and widen Central Pike from OHB to Stoners Bend Dr. to 5 lanes to promote traffic flow and provide intersection improvements.	60		1,005	Ready	G State Funds	
Public Works (D42)	22PW0014	New	None	SECOND AVENUE & RIVERFRONT RECONSTRUCTION	GSD	Utilities, Land, Transportation, and Streetscaping Along Second Avenue North, First Avenue North, and Riverfront Park		Utilities Land Transportation and Streetscaping Along Second Avenue North First Avenue North and Riverfront Park	24		1,002	Ready	C Proposed G.O. Bonds	20,000,000
Public Works (D42)	22PW0013	New	None	STREETLIGHTS (BUYOUT, LED CONVERSION)	GSD	Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance	2,000,000		48		1,003	Ready	C Proposed G.O. Bonds	55,000,000
Public Works (D42)	22PW0012	New		Right of Way Parking Assets	GSD	Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.		The Smart Parking RFP is being advertised with an option of Metro furnished equipment.	72		1,003	Ready	C Proposed G.O. Bonds	50,000,000
Public Works (D42)	22PW0010	New		Land Purchase for Public Works	GSD	Purchase Land adjacent to current PW property for equipment parking.		Public Works facility lost an equipment parking area when the new Sheriff's building began. Equipment is currently parking on property that is being rented by General Services. Property will need to be re-paved and fenced.	12		1,002	Ready	C Proposed G.O. Bonds	500,000
Public Works (D42)	22PW0008	New		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	GSD	Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.		Public Works buildings range from 2 to 75 years old and are in need of minor to major repair. Winter equipment needs repair/replacement - brine tanks, salt spreaders, salt bins. Other small equipment as needed.	72		1,003	Ready	C Proposed G.O. Bonds	5,000,000
Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.		Funding is needed to provide reductions in travel time delay and safety improvements through improved traffic flow and management. Funding will modernize our traffic signal networks. The transportation plan was endorsed by Metro Council via RS2020-656.	72	Neighborhoods and Public Safety	1,003	Ready	C Proposed G.O. Bonds	12,000,000
Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.		Funding is needed to provide reductions in travel time delay and safety improvements through improved traffic flow and management. Funding will modernize our traffic signal networks. The transportation plan was endorsed by Metro Council via RS2020-656.	72	Neighborhoods and Public Safety	1,003	Ready	F Federal Funds	500,000

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Public Works (D42)	72PW210B2	Resubmitted Not Started	None	CENTRAL PIKE - COMBINED IMPROVEMENTS							28,29,30,31,32,33,		Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
Public Works (D42)	22PW0014	New	None	SECOND AVENUE & RIVERFRONT RECONSTRUCTION	10,000,000					\$30,000,000			
Public Works (D42)	22PW0013	New	None	STREETLIGHTS (BUYOUT, LED CONVERSION)						\$55,000,000			
Public Works (D42)	22PW0012	New		Right of Way Parking Assets	2,000,000	2,000,000	2,000,000	2,000,000	\$2,000,000	\$60,000,000			Countywide
Public Works (D42)	22PW0010	New		Land Purchase for Public Works						\$500,000			
Public Works (D42)	22PW0008	New		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	5,000,000	5,000,000	5,000,000	5,000,000	\$2,000,000	\$27,000,000			
Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	12,300,000	12,600,000	12,900,000	13,200,000	\$13,500,000	\$76,500,000			Countywide
Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	530,000	545,000	560,000	575,000	\$590,000	\$3,300,000			Countywide

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway. Significant reductions in travel time as well as safety improvements are anticipated.		Funding is needed to provide reductions in travel time delay and safety improvements through improved traffic flow and management. Funding will modernize our traffic signal networks. The transportation plan was endorsed by Metro Council via RS2020-656.	72	Neighborhoods and Public Safety	1,003	Ready	G State Funds	500,000
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		Funding is needed to provide approximately seven miles of needed new bikeway every year. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods & Sustainability	1,003	Ready	C Proposed G.O. Bonds	10,000,000
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		Funding is needed to provide approximately seven miles of needed new bikeway every year. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods & Sustainability	1,003	Ready	F Federal Funds	250,000
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		Funding is needed to provide approximately seven miles of needed new bikeway every year. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods & Sustainability	1,003	Ready	G State Funds	250,000
Public Works (D42)	22PW0005	New		Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		Funding is needed to provide Safety/Vision Zero/Traffic Calming programs and requests based on citizen concerns and operation safety improvements. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods and Public Safety	1,003	Ready	C Proposed G.O. Bonds	20,000,000
Public Works (D42)	22PW0004	New		Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	GSD	Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.		To fund Restoration & Resiliency in areas hit by unforeseen events. State Routes & Partnership Funding with TDOT, federal, state & public private entities. Innovation & Sustainability Corridors funding for new technology & sustainability opportunities.	72	Neighborhoods and Sustainability	1,002	Ready	C Proposed G.O. Bonds	20,000,000
Public Works (D42)	22PW0002	New		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		Funding is needed to provide paving, sidewalk & bridge repair. provide street/bridge lighting and bring non-ADA compliant sidewalks into compliance. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods and Safety	1,002	Ready	C Proposed G.O. Bonds	50,000,000

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Public Works (D42)	22PW0007	New		Traffic Management Systems/Signal Upgrades	530,000	545,000	560,000	575,000	\$590,000	\$3,300,000			Countywide
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	10,250,000	10,500,000	10,750,000	11,000,000	\$11,250,000	\$63,750,000			Countywide
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	250,000	250,000	250,000	250,000	\$250,000	\$1,500,000			Countywide
Public Works (D42)	22PW0006	New		Active Transportation / Bikeways	250,000	250,000	250,000	250,000	\$250,000	\$1,500,000			Countywide
Public Works (D42)	22PW0005	New		Safety/Vision Zero/Traffic Calming	15,800,000	16,200,000	16,600,000	17,000,000	\$17,400,000	\$103,000,000			Countywide
Public Works (D42)	22PW0004	New		Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	20,500,000	21,000,000	21,500,000	22,000,000	\$22,600,000	\$127,600,000			Countywide
Public Works (D42)	22PW0002	New		State of Good Repair	51,300,000	52,600,000	53,900,000	55,200,000	\$56,600,000	\$319,600,000			Countywide

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Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Public Works (D42)	22PW0002	New		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		Funding is needed to provide paving, sidewalk & bridge repair. provide street/bridge lighting and bring non-ADA compliant sidewalks into compliance. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods and Safety	1,002	Ready	F Federal Funds	6,500,000
Public Works (D42)	22PW0002	New		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		Funding is needed to provide paving, sidewalk & bridge repair. provide street/bridge lighting and bring non-ADA compliant sidewalks into compliance. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	Neighborhoods and Safety	1,002	Ready	G State Funds	7,650,000
Public Works (D42)	22PW0001	New		Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		Funding is needed to provide new sidewalk construction per the WalknBike plan. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	On-going needs.	1,003	Ready	C Proposed G.O. Bonds	20,500,000
Public Works (D42)	22PW0001	New		Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		Funding is needed to provide new sidewalk construction per the WalknBike plan. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	On-going needs.	1,003	Ready	F Federal Funds	500,000
Public Works (D42)	22PW0001	New		Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		Funding is needed to provide new sidewalk construction per the WalknBike plan. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	On-going needs.	1,003	Ready	G State Funds	500,000
Public Works (D42)	18PW0002	Resubmitted In Progress	None	IT Upgrades	GSD	Hardware and Software Upgrades to existing systems		Funding will provide replacement of custom applications upgrades to CFMS, Paving Manager, and Sidewalk tracker systems as well as mobile equipment for use in vehicles creating efficiencies. Other program updates/replacements as needed.	72	Effective and Sustainable Government	1,004	Ready	C Proposed G.O. Bonds	2,000,000
Public Works (D42)	16PW0003	Resubmitted In Progress	None	Solid Waste Facilities, Purchases, Equipment & Maintenance	GSD	Funding provides landfill / convenience center maintenance / improvements, trash / recycling container replacements, equipment, and replacement of outdated trash/recycling customer information system.		Funding is for landfill/convenience center to be maintained/improved, trash/recycling containers, equipment and replaces outdated trash/recycling customer info system which allows service at convenience centers, trash/recycling pickup, and routing info.	72	Neighborhoods, Other Disaster Response, Sustainability	1,002	Ready	C Proposed G.O. Bonds	7,000,000
						PUBLIC WORKS (GSD) TOTALS	2,000,000							319,150,000

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Public Works (D42)	22PW0002	New		State of Good Repair	6,500,000	6,500,000	6,500,000	6,500,000	\$6,500,000	\$39,000,000			Countywide
Public Works (D42)	22PW0002	New		State of Good Repair	7,250,000	7,250,000	7,250,000	7,250,000	\$7,250,000	\$43,900,000			Countywide
Public Works (D42)	22PW0001	New		Sidewalk Construction	21,000,000	22,000,000	22,500,000	22,500,000	\$23,000,000	\$131,500,000			Countywide
Public Works (D42)	22PW0001	New		Sidewalk Construction	500,000	500,000	500,000	500,000	\$500,000	\$3,000,000			Countywide
Public Works (D42)	22PW0001	New		Sidewalk Construction	500,000	500,000	500,000	500,000	\$500,000	\$3,000,000			Countywide
Public Works (D42)	18PW0002	Resubmitted In Progress	None	IT Upgrades	2,000,000	1,000,000	500,000	250,000	\$250,000	\$6,000,000			Countywide
Public Works (D42)	16PW0003	Resubmitted In Progress	None	Solid Waste Facilities, Purchases, Equipment & Maintenance	5,000,000	5,000,000	5,000,000	5,000,000	\$5,000,000	32,000,000	32,		Countywide
					171,572,800	165,086,000	167,466,000	169,950,000	175,865,200	1,169,090,000			

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Public Works (D42)	22PW0011	New		USD Annexation BL2020-491	USD	Costs Related to USD Annexation passed by Council BL2020-491. Costs include trash/recycling services and street lighting additions.		Funding will be spent on purchase of trucks, trash and recycling carts for new annexed residences and for installation of new light fixtures.	12	Sustainability	1,002	Ready	C Proposed G.O. Bonds	1,675,000
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector	USD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	Neighborhoods	1,002	Ready	C Proposed G.O. Bonds	15,000,000
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector	USD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	Neighborhoods	1,002	Ready	F Federal Funds	15,000,000
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector	USD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	Neighborhoods	1,002	Ready	G State Funds	5,500,000
Public Works (D42)	22PW0009	New		Satellite City Payments		Satellite City payments per Resolution RS2018-1473, 1474, & 1475. These payments are for the maintenance of ROW infrastructure within their cities.		Funding for these annual payments as required by legislation. (RS2018-1473, 1474, & 1475.)	72		1,002	Ready	C Proposed G.O. Bonds	1,500,000
						PUBLIC WORKS (USD) TOTALS	0							38,675,000
Social Services (D37)	09HR0001	Resubmitted Not Started	None	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	GSD	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.			6		1,003	Ready	C Proposed G.O. Bonds	772,500
						SOCIAL SERVICES TOTALS	0							772,500
Sports Authority (D64)	22SP0001	New	None	SOUNDS BALLPARK - GENERAL REPAIRS	GSD	Funds for major repairs / maintenance items			1		1,003	Ready	C Proposed G.O. Bonds	200,000
Sports Authority (D64)	22SP0001	New	None	SOUNDS BALLPARK - GENERAL REPAIRS	GSD	Funds for major repairs / maintenance items			1		1,003	Ready	M Proposed 4% Funds	200,000

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Public Works (D42)	22PW0011	New		USD Annexation BL2020-491						\$1,675,000			
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector		58,000,000	58,000,000	58,000,000		\$189,000,000			Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector	15,000,000	15,000,000	8,000,000			\$53,000,000			Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
Public Works (D42)	22PW0003	New		Jefferson Street Multimodal Cap/Connector	5,500,000	5,500,000	5,500,000	5,500,000		\$27,500,000			Jefferson street over 1-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
Public Works (D42)	22PW0009	New		Satellite City Payments	1,500,000	1,500,000	1,500,000	1,500,000	\$1,500,000	\$9,000,000			Oak Hills, Forest Hills, Belle Meade
					22,000,000	80,000,000	73,000,000	65,000,000	1,500,000	280,175,000			
Social Services (D37)	09HR0001	Resubmitted Not Started	None	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING						\$772,500			
					0	0	0	0	0	772,500			
Sports Authority (D64)	22SP0001	New	None	SOUNDS BALLPARK - GENERAL REPAIRS						\$200,000			
Sports Authority (D64)	22SP0001	New	None	SOUNDS BALLPARK - GENERAL REPAIRS						\$200,000			

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Sports Authority (D64)	19SP0005	Resubmitted Not Started	None	NISSAN STADIUM - IMPROVEMENTS	GSD	Nissan Stadium - Improvements			24		1,003	Ready	E Proposed Revenue Bonds	50,000,000
Sports Authority (D64)	17SP0004	Redirected	Mayor Amended	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS	GSD	[Re-Redirected to 18FI0002] Municipal Soccer Facility - Stadium and Fields - Location to be Determined		Re-Redirected to 18FI0002	24			Ready	O Approved Miscellaneous	
						SPORTS AUTHORITY TOTALS	0							50,400,000
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18	[Amended by CM Colby Sledge on 3rd Reading.]	1,003	Ready	C Proposed G.O. Bonds	50,000,000
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18	[Amended by CM Colby Sledge on 3rd Reading.]	1,003	Ready	E Proposed Revenue Bonds	50,000,000
						FAIRGRNDS NASHVILLE TOTALS	0							100,000,000
Water & Sewer (D65)	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	GSD	Corrective Action And L-T Control Plans Update, Flow Monitoring, Upsizing Of Various Sewer Pumping Stations, Gravity Sewer Lines, And Sewer Force Mains Necessary To Eliminate Points Of Overflow In The System.		To Meet Regulatory And Legal Requirements To Eliminate Points Of Overflow In The System.	72		1,001	Ready	E Proposed Revenue Bonds	108,800,000
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	GSD	Major Capital Construction		Upgrading Infrastructure In Compliance With Regulatory Requirements.	60		1,001	Ready	C Proposed G.O. Bonds	12,550,000
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	GSD	Major Capital Construction		Upgrading Infrastructure In Compliance With Regulatory Requirements.	60		1,001	Ready	H Enterprise Funds	
Water & Sewer (D65)	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	GSD	Capital Engineering, Plans Review, Inspection Of New Capital Improvements / Upgrades		Planning For Upgrading Infrastructure In Compliance With Legal Requirements.	72		1,001	Ready	C Proposed G.O. Bonds	3,000,000
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	Drainage Improvements -Corps Of Engineers Projects - Mill Creek, Sevenmile Creek And Other Identified Corps Projects		To Meet Regulatory And Legal Requirements To Eliminate Points Of Overflow In The System.	60	Amendment by Council Member Karen Johnson	1,001	Ready	C Proposed G.O. Bonds	2,500,000
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	Drainage Improvements -Corps Of Engineers Projects - Mill Creek, Sevenmile Creek And Other Identified Corps Projects		To Meet Regulatory And Legal Requirements To Eliminate Points Of Overflow In The System.	60	Amendment by Council Member Karen Johnson	1,001	Ready	H Enterprise Funds	

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Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Sports Authority (D64)	19SP0005	Resubmitted Not Started	None	NISSAN STADIUM - IMPROVEMENTS						\$50,000,000			
Sports Authority (D64)	17SP0004	Redirected	Mayor Amended	MUNICIPAL SOCCER FACILITY - STADIUM AND FIELDS									
					0	0	0	0	0	50,400,000			
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements						\$50,000,000			
State Fair Board (D62)	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements						\$50,000,000			
					0	0	0	0	0	100,000,000			
Water & Sewer (D65)	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.	110,500,000	158,500,000	255,800,000	46,900,000	\$28,400,000	\$708,900,000			
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	16,850,000	14,240,000	17,375,000	17,400,000	\$13,500,000	\$91,915,000			
Water & Sewer (D65)	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD									
Water & Sewer (D65)	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	3,000,000	3,000,000	3,000,000	3,000,000	\$3,000,000	\$18,000,000			
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	4,000,000	6,300,000	3,200,000	2,600,000	\$6,500,000	\$25,100,000			
Water & Sewer (D65)	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS									

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Water & Sewer (D65)	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	GSD	Purchasing Land In Flood Plains With Repetitive Damage And Claims Against Flood Insurance. Program Removes The Homes And Restores The Site To Natural Growth.		Purchasing And Removal Of Homes In Flood Plains With Repetitive Damage And Claims Against Flood Insurance. Maintain Grant Funding From FEMA.	72		1,001	Ready	H Enterprise Funds	2,500,000
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	Stormwater - Mws Vehicle Additions And Upgrades		Additions And Replacements Of Vehicles To Meet Department Responsibilities	72		1,001	Ready	C Proposed G.O. Bonds	
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	Stormwater - Mws Vehicle Additions And Upgrades		Additions And Replacements Of Vehicles To Meet Department Responsibilities	72		1,001	Ready	H Enterprise Funds	1,700,000
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	Stormwater - Annual Contingency To Accommodate Any Unplanned Event Or System Need		Emergency And Unforeseen Situations	72		1,001	Ready	C Proposed G.O. Bonds	1,000,000
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	Stormwater - Annual Contingency To Accommodate Any Unplanned Event Or System Need		Emergency And Unforeseen Situations	72		1,001	Ready	H Enterprise Funds	
Water & Sewer (D65)	21WS0002	Resubmitted Not Started	None	ADMINISTRATION BUILDING PROJECTS	GSD	Plan, Design, And Construction Of Renovations Of Administration Building		Upgrading A Facility	72		1,001	Ready	E Proposed Revenue Bonds	10,000,000
Water & Sewer (D65)	21WS0004	Resubmitted Not Started	None	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	Replace And Refurbish Blowers, Compressors, Pump Systems, Secondary Treatment, Disinfection, Electrical Systems, Grit And Screening, Hvac, And Other Facility Repairs		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	6,000,000
Water & Sewer (D65)	21WS0005	Resubmitted Not Started	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	Taste And Odor Improvements To Include Additional Treatment Options To Meet Regulatory Mandates, Water Quality Improvements		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	32,800,000
Water & Sewer (D65)	21WS0006	Resubmitted Not Started	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	Vehicle Replacements And Upgrades		Additions And Replacements Of Vehicles To Meet Department Responsibilities	72		1,001	Ready	H Enterprise Funds	4,500,000
Water & Sewer (D65)	21WS0007	Resubmitted Not Started	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	GSD	Replacement/Refurbishment Of High And Low Service Pumps, Valve Replacements		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	6,575,000
Water & Sewer (D65)	21WS0008	Resubmitted Not Started	None	K.R. HARRINGTON WATER TREATMENT PLANT	GSD	Replace High Service Units, Refurbish Pumps, Filter Backwash & Waste Improvements, Replace Valves, Filter Building Rehab		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	2,825,000
Water & Sewer (D65)	21WS0009	Resubmitted Not Started	None	RESERVOIRS	GSD	Improvements To 8th Ave Reservoir Including Tank In A Tank, Tank Inspections, Vault Improvements, Reservoir Rehabilitations		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirement	72		1,001	Ready	E Proposed Revenue Bonds	4,200,000
Water & Sewer (D65)	21WS0010	Resubmitted Not Started	None	RTE-WATER & WASTEWATER PUMPING STATIONS	GSD	Water & Wastewater Station Improvements And Rehabilitations Including Pump, Motor, Vfd Refurbishments / Replacements, Stationary Generator Refurbishments, Backup Power Improvements.		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	3,425,000

FY2021-2022 CAPITAL IMPROVEMENTS BUC

As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Water & Sewer (D65)	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	1,000,000	1,000,000	1,000,000	1,000,000	\$1,000,000	\$7,500,000			
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS									
Water & Sewer (D65)	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	350,000	560,000	500,000	1,000,000	\$1,000,000	\$5,110,000			
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1,000,000	1,000,000	1,000,000	1,000,000	\$1,000,000	\$6,000,000			
Water & Sewer (D65)	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS									
Water & Sewer (D65)	21WS0002	Resubmitted Not Started	None	ADMINISTRATION BUILDING PROJECTS		500,000				\$10,500,000			
Water & Sewer (D65)	21WS0004	Resubmitted Not Started	None	GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	5,310,000	6,185,000	5,310,000	6,075,000	\$4,550,000	\$33,430,000			
Water & Sewer (D65)	21WS0005	Resubmitted Not Started	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	295,340,000	3,100,000	4,650,000	2,800,000	\$3,050,000	\$341,740,000			
Water & Sewer (D65)	21WS0006	Resubmitted Not Started	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	4,000,000	3,500,000	3,500,000	3,500,000	\$3,500,000	\$22,500,000			
Water & Sewer (D65)	21WS0007	Resubmitted Not Started	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1,850,000	975,000	1,900,000	975,000	\$675,000	\$12,950,000			
Water & Sewer (D65)	21WS0008	Resubmitted Not Started	None	K.R. HARRINGTON WATER TREATMENT PLANT	9,075,000	7,075,000	1,750,000	1,075,000	\$1,075,000	\$22,875,000			
Water & Sewer (D65)	21WS0009	Resubmitted Not Started	None	RESERVOIRS	32,650,000	600,000	15,150,000	600,000	\$3,650,000	\$56,850,000			
Water & Sewer (D65)	21WS0010	Resubmitted Not Started	None	RTE-WATER & WASTEWATER PUMPING STATIONS	3,260,000	3,460,000	3,820,000	3,770,000	\$3,980,000	\$21,715,000			

FY2021-2022 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Water & Sewer (D65)	21WS0011	Resubmitted Not Started	None	LABORATORY	GSD	Replace/Refurbish And Purchase New Laboratory Equipment And Samplers		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	75,000
Water & Sewer (D65)	21WS0012	Resubmitted Not Started	None	CENTRAL WASTEWATER TREATMENT PLANT	GSD	Replace/Refurbish Primary Treatment And Secondary Treatment Equipment, Improve Energy Efficiencies And Conservation, Replacement Of Disinfection Process		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	16,940,000
Water & Sewer (D65)	21WS0013	Resubmitted Not Started	None	WHITES CREEK WASTEWATER TREATMENT PLANT	GSD	Refurbish/Replace Primary, Secondary Treatment And Uv Disinfection Equipment, Rehabilitate Force Main To Central Wwtp		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	6,815,000
Water & Sewer (D65)	21WS0014	Resubmitted Not Started	None	DRY CREEK WASTEWATER TREATMENT PLANT	GSD	Replace/Refurbish Primary And Secondary Treatment Equipment, Disinfection Improvements, Install Flood Protection Wall		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	16,710,000
Water & Sewer (D65)	21WS0015	Resubmitted Not Started	None	SECURITY	GSD	Improvements To Facilities Fencing, Alarms, Access System, Surveillance Cameras.		To Ensure Infrastructure And Employee Safety	72		1,001	Ready	E Proposed Revenue Bonds	700,000
Water & Sewer (D65)	21WS0016	Resubmitted Not Started	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	Annual Contingency To Accommodate Any Unplanned Event Or System Need		Emergency And Unforeseen Situations	72		1,001	Ready	E Proposed Revenue Bonds	3,500,000
Water & Sewer (D65)	21WS0017	Resubmitted Not Started	None	INFORMATION SERVICES / DATA INTEGRITY	GSD	Upgrade Customer Information System, Upgrade Mobile Workforce Management System, Other Network And Software Upgrades		To Upgrade Software For Support Of Operations Throughout The Utility	72		1,001	Ready	E Proposed Revenue Bonds	1,725,000
Water & Sewer (D65)	21WS0018	Resubmitted Not Started	None	CUSTOMER SERVICE CENTER	GSD	On-Going Water Meter Exchange / Change Out Program, New Meters For Developments, Commercial Meters		Water Meter Exchange Program To Upgrade And Replace Outdated Equipment To Accurately Read And Meet Our Customers' Needs	72		1,001	Ready	E Proposed Revenue Bonds	30,200,000
Water & Sewer (D65)	21WS0019	Resubmitted Not Started	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	GSD	Service Line Renewals, (Metro Owned), Fire Hydrant Replacement, Valve Replacement, Street Restoration / Paving Following Capital Repair Activities		Upgrade Infrastructure For Collection And Distribution System	72		1,001	Ready	E Proposed Revenue Bonds	5,600,000
Water & Sewer (D65)	21WS0020	Resubmitted Not Started	Council Amended	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	GSD	Participation Projs With Developers For Utility Capacity Specialized Tech Utility Relos Dept Staff Efforts To Support All Engineering Activities... [See Comments]		Infrastructure Improvements And/Or Upsize For Future Population Demands	72	...Provided That No Funds For Any Participation Agreement For Private Development Shall Be Expended Unless And Until The Participation Agreement Has Been Approved By The Metropolitan Council By Ordinance. [Amended CM Bob Mendes - 3rd Reading]	1,001	Ready	E Proposed Revenue Bonds	16,187,000
Water & Sewer (D65)	21WS0021	Resubmitted Not Started	Council Amended	CAPITAL PROJECTS - WATER PROJECTS	GSD	Leak Detection Castleman Wm Replacmnt Brick Church Pike Wm Imprvmts 12th Ave Wm Replacmts Phase 2 E. Nashville Wm Replacmnt - Multiple Phases & Other Water Main Replace Projs As Identified... [See Comments]		Infrastructure Improvements To Replace Obsolete Water Mains And/Or Upsize For Future Population Demands		...Provided That The Total Expenditure On "Other Water Main Replacmnt Projs As Identified" Shall Not Be In Excess Of \$5 Million Unless Approved By The Council By Resolution Prior To Such Expenditure. [Amended CM Bob Mendes - 3rd Reading.]	1,001	Ready	E Proposed Revenue Bonds	43,300,000

FY2021-2022 CAPITAL IMPROVEMENTS BUC

As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Water & Sewer (D65)	21WS0011	Resubmitted Not Started	None	LABORATORY	100,000	75,000		225,000	\$100,000	\$575,000			
Water & Sewer (D65)	21WS0012	Resubmitted Not Started	None	CENTRAL WASTEWATER TREATMENT PLANT	2,570,000	3,370,000	13,230,000	13,530,000	\$1,050,000	\$50,690,000			
Water & Sewer (D65)	21WS0013	Resubmitted Not Started	None	WHITES CREEK WASTEWATER TREATMENT PLANT	3,800,000	1,490,000	6,670,000	9,100,000	\$1,030,000	\$28,905,000			
Water & Sewer (D65)	21WS0014	Resubmitted Not Started	None	DRY CREEK WASTEWATER TREATMENT PLANT	13,125,000	10,025,000	9,530,000	9,335,000	\$2,342,000	\$61,067,000			
Water & Sewer (D65)	21WS0015	Resubmitted Not Started	None	SECURITY	325,000	525,000	425,000	375,000	\$375,000	\$2,725,000			
Water & Sewer (D65)	21WS0016	Resubmitted Not Started	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	3,500,000	3,500,000	3,500,000	3,500,000	\$3,500,000	\$21,000,000			
Water & Sewer (D65)	21WS0017	Resubmitted Not Started	None	INFORMATION SERVICES / DATA INTEGRITY	1,225,000	1,525,000	1,225,000	775,000	\$975,000	\$7,450,000			
Water & Sewer (D65)	21WS0018	Resubmitted Not Started	None	CUSTOMER SERVICE CENTER	5,100,000	5,100,000	5,200,000	5,100,000	\$5,100,000	\$55,800,000			
Water & Sewer (D65)	21WS0019	Resubmitted Not Started	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	5,620,000	5,750,000	6,475,000	6,550,000	\$6,625,000	\$36,620,000			
Water & Sewer (D65)	21WS0020	Resubmitted Not Started	Council Amended	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	23,930,000	21,600,000	19,172,000	19,540,000	\$18,725,000	\$119,154,000			
Water & Sewer (D65)	21WS0021	Resubmitted Not Started	Council Amended	CAPITAL PROJECTS - WATER PROJECTS	35,000,000	57,500,000	54,000,000	53,200,000	\$43,800,000	\$286,800,000			

FY2021-2022 CAPITAL IMPROVEMENTS BUDGET - FINAL - All Agencies and Departments

As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Oper Bdgt	Project Need	Duration	Comments	Priority	Ready Status	Funding Type	FY22 Amount
Water & Sewer (D65)	21WS0022	Resubmitted Not Started	None	CAPITAL PROJECTS - SEWER PROJECTS	GSD	Sewer System Improvements, Evaluate River Bank At Force Main Crossing, Blair Blvd Improvements		Infrastructure Improvements To Replace Obsolete Sewer Mains, And/Or Upsize For Future Population Demands	72		1,001	Ready	E Proposed Revenue Bonds	1,500,000
Water & Sewer (D65)	21WS0023	Resubmitted Not Started	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	Projects With Other Governmental Agencies/Developer For Capacity, Master Planning For Watershed		Infrastructure Improvements	72		1,001	Ready	C Proposed G.O. Bonds	
Water & Sewer (D65)	21WS0023	Resubmitted Not Started	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	Projects With Other Governmental Agencies/Developer For Capacity, Master Planning For Watershed		Infrastructure Improvements	72		1,001	Ready	E Proposed Revenue Bonds	2,900,000
Water & Sewer (D65)	22WS0001	New	None	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	GSD	Building For Stormwater Operations And Maintenance Facility To House Vehicles And Specialized Equipment		Upgrading An Obsolete Facility	48		1,001	Ready	H Enterprise Funds	12,000,000
						WATER & SEWER (GSD) TOTALS	0							360,527,000
Water & Sewer (D65)	21WS0003	Resubmitted Not Started	None	BIOSOLIDS AND ODOR CONTROL	USD	Significant Improvements To Gas Storage And Process Units, Replace And / Or Refurbish Residual Management Equipment, Replace Heat Drying Facility		Upgrading And Maintaining Equipment To Continue To Meet Regulatory Requirements	72		1,001	Ready	E Proposed Revenue Bonds	8,235,250
						WATER & SEWER (USD) TOTALS	0							8,235,250
						GSD TOTALS	29,582,380							5,483,872,670
						USD TOTALS	0							50,400,050
						GRAND TOTALS	29,582,380							5,534,272,720

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As of June 2021

Dept	Project ID	Status	Amend Status	Project Title	FY2023 Amount	FY2024 Amount	FY2025 Amount	FY2026 Amount	FY2027 Amount	Total	Council Dist(s)	Address	Geography
Water & Sewer (D65)	21WS0022	Resubmitted Not Started	None	CAPITAL PROJECTS - SEWER PROJECTS						\$1,500,000			
Water & Sewer (D65)	21WS0023	Resubmitted Not Started	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING									
Water & Sewer (D65)	21WS0023	Resubmitted Not Started	None	STORMWATER-COMPLIANCE ASSISTANCE AND MASTER PLANNING	2,450,000	2,050,000	1,675,000	1,750,000	\$1,750,000	\$12,575,000			
Water & Sewer (D65)	22WS0001	New	None	STORMWATER ADMINISTRATION AND MAINTENANCE FACILITIES	500,000					\$12,500,000			
					585,430,000	322,505,000	439,057,000	214,675,000	160,252,000	2,082,446,000			
Water & Sewer (D65)	21WS0003	Resubmitted Not Started	None	BIOSOLIDS AND ODOR CONTROL	4,040,000	2,575,000	5,555,000	1,638,000	\$4,223,000	\$26,266,250			
					4,040,000	2,575,000	5,555,000	1,638,000	4,223,000	26,266,250			
					2,335,528,529	1,896,735,192	2,287,711,512	1,992,622,633	1,938,044,203	15,934,514,739			
					26,535,000	82,575,000	78,555,000	66,638,000	5,723,000	310,426,050			
					2,362,063,529	1,979,310,192	2,366,266,512	2,059,260,633	1,943,767,203	16,244,940,789			