

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

As of June 2024

Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
				<b>GSD PROJECTS</b>												
001 - Administrative	23AD0001	Resubmitted Not Started		CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	GSD	Capital Contingency Funds for General Government Projects		Omnibus funds to cover government-wide project expenses for any department.	12	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000			
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed	12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.		Omnibus Capital Project to have Access to Capital Funds for Emergency Situations as Needed	12	1003-Request	Ready	M - Proposed 4% Funds	5,000,000			
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt			6	1003-Request	Ready	A - Miscellaneous Funds	25,000,000			
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt			6	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
001 - Administrative	23AD0004	Resubmitted Not Started		OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County			6	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000			
001 - Administrative	23AD0005	Resubmitted Not Started		STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	GSD	Strategic Public Property Planning, Acquisitions and Related Activities		Year-over-Year Real Estate Planning and Acquisition and Consolidation of Real Estate Portfolio	12	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	5,000,000	2,500,000	2,500,000
001 - Administrative	23AD0006	Resubmitted Not Started		POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	GSD	Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000			
001 - Administrative	23AD0007	Resubmitted Not Started		POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	GSD	Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government			12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000			
001 - Administrative	23AD0008	Resubmitted In Progress	Mayor Amended	AFFORDABLE HOUSING	GSD	Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.			60	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			

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				<b>GSD PROJECTS</b>							
001 - Administrative	23AD0001	Resubmitted Not Started		CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS	GSD	Capital Contingency Funds for General Government Projects			\$20,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.			\$25,000,000		
001 - Administrative	23AD0002	Resubmitted Not Started		EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS	GSD	Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.			\$5,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt			\$25,000,000		
001 - Administrative	23AD0003	Resubmitted Not Started		OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT	GSD	Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt			\$25,000,000		
001 - Administrative	23AD0004	Resubmitted Not Started		OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY	GSD	Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County			\$15,000,000		
001 - Administrative	23AD0005	Resubmitted Not Started		STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES	GSD	Strategic Public Property Planning, Acquisitions and Related Activities	2,500,000	2,500,000	\$30,000,000		
001 - Administrative	23AD0006	Resubmitted Not Started		POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE	GSD	Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.			\$100,000,000		
001 - Administrative	23AD0007	Resubmitted Not Started		POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE	GSD	Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government			\$30,000,000		
001 - Administrative	23AD0008	Resubmitted In Progress	Mayor Amended	AFFORDABLE HOUSING	GSD	Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.			\$25,000,000		

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001 - Administrative	24AD0001	New	Mayor Amended	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	GSD	Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.			24	1003-Request	Ready	C - Proposed G.O. Bonds	500,000	150,000		
						<b>001 - Administrative TOTALS</b>	<b>0</b>						<b>285,500,000</b>	<b>5,150,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
002 - Metropolitan Council	19DS0001	Redirected	Council Amended	New Park On Station Blvd - Planning, Design And Construction	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades	GSD	Parkwood Community Center - Expansion And Upgrades				1003-Request	Ready	C - Proposed G.O. Bonds	8,580,000			
002 - Metropolitan Council	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	GSD	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy				1003-Request		C - Proposed G.O. Bonds	9,350,000			
002 - Metropolitan Council	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike	GSD	Construct Sidewalks On Central Pike				1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,800,000		
002 - Metropolitan Council	19DS0005	Redirected	Council Amended	Stones River Bend Park Renovation	GSD	[Redirected to 19PR0037] Stones River Bend Park Renovation		Funding for development of the current development plan		1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0006	Redirected	Council Amended	Retrofit The Regional Center At West Park	GSD	[Redirected to 19PR0098] Retrofit The Regional Center At West Park				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 S To Learning Ln	GSD	Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases				1003-Request	Ready	C - Proposed G.O. Bonds	43,300,000			
002 - Metropolitan Council	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl	GSD	Sidewalks On Dozier Pl				1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,780,000		
002 - Metropolitan Council	19DS0010	Redirected	Council Amended	Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike	GSD	[Redirected to 02TP002] Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection	GSD	Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.				1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000			

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001 - Administrative	24AD0001	New	Mayor Amended	HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN	GSD	Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.			\$650,000		
						<b>001 - Administrative TOTALS</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>\$300,650,000</b>		
002 - Metropolitan Council	19DS0001	Redirected	Council Amended	New Park On Station Blvd - Planning, Design And Construction	GSD	[Redirected to 19PR0056] New Park On Station Blvd - Planning, Design And Construction			\$0	8	
002 - Metropolitan Council	19DS0002	Resubmitted Not Started	Council Amended	Parkwood Community Center - Expansion And Upgrades	GSD	Parkwood Community Center - Expansion And Upgrades			\$8,580,000	3	3220 Vailview Drive 37207
002 - Metropolitan Council	19DS0003	Resubmitted Not Started	Council Amended	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy	GSD	Sidewalks Around Dan Mills Elementary School: Riverwood, Greenland, Mcalpine; From Gallatin To Kennedy			\$9,350,000	7	
002 - Metropolitan Council	19DS0004	Resubmitted Not Started	Council Amended	Construct Sidewalks On Central Pike	GSD	Construct Sidewalks On Central Pike			\$3,080,000	12	Central Pike
002 - Metropolitan Council	19DS0005	Redirected	Council Amended	Stones River Bend Park Renovation	GSD	[Redirected to 19PR0037] Stones River Bend Park Renovation			\$0	14	
002 - Metropolitan Council	19DS0006	Redirected	Council Amended	Retrofit The Regional Center At West Park	GSD	[Redirected to 19PR0098] Retrofit The Regional Center At West Park			\$0	20	6105 Morrow Road 37209
002 - Metropolitan Council	19DS0007	Resubmitted Not Started	Council Amended	Old Harding From Hwy 70 S To Learning Ln	GSD	Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases			\$43,300,000	22,35	
002 - Metropolitan Council	19DS0008	Resubmitted Not Started	Council Amended	Sidewalks On Dozier Pl	GSD	Sidewalks On Dozier Pl			\$1,960,000	5	Dozier Place
002 - Metropolitan Council	19DS0010	Redirected	Council Amended	Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike	GSD	[Redirected to 02TP002] Realign Intersection Of Crestmoor, Glen Echo, And Hillsboro Pike			\$0	25	
002 - Metropolitan Council	19DS0011	Resubmitted Not Started	Council Amended	Blackman Road At Edmondson Pike Intersection	GSD	Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.			\$10,000,000	26	Blackman Road at Edmondson Pike

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002 - Metropolitan Council	19DS0012	Redirected	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road				1003-Request	Ready	C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	GSD	ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station		Extremely Dangerous Intersection		1003-Request		C - Proposed G.O. Bonds	25,000	990,000		
002 - Metropolitan Council	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane	GSD	Streetscape - At Antioch Pike And Haywood Lane				1003-Request	Ready	C - Proposed G.O. Bonds	250,000			
002 - Metropolitan Council	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. onto Trails End Ln	GSD	Add Left Turn Lane Off Bell Rd. onto Trails End Ln				1003-Request		C - Proposed G.O. Bonds	500,000			
002 - Metropolitan Council	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd	GSD	Sidewalks On Kings Lane And Cato Rd				1003-Request		C - Proposed G.O. Bonds	6,300,000			
002 - Metropolitan Council	19DS0018	Redirected	Council Amended	Old Hickory Community Center Renovation	GSD	[Redirected to 19PR0096] Old Hickory Community Center Renovation				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School	GSD	Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S		Must do for safety of buses and student drivers		1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000			
002 - Metropolitan Council	19DS0020	Redirected	Council Amended	New Library At Richland Park	GSD	[Redirected to 17PL0004] New Library At Richland Park				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement	GSD	From Hickory Hollow Pkwy intersection to Mt View Rd				1003-Request	Ready	C - Proposed G.O. Bonds	600,000			
002 - Metropolitan Council	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike	GSD	Soccer Field On The North Side Of Edmondson Pike				1003-Request	Ready	C - Proposed G.O. Bonds	242,000			
002 - Metropolitan Council	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,750,000		
002 - Metropolitan Council	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr	GSD	Sidewalks: Fill Gaps On Owendale Dr				1003-Request	Ready	C - Proposed G.O. Bonds	3,600,000			
002 - Metropolitan Council	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			

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002 - Metropolitan Council	19DS0012	Redirected	Council Amended	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road	GSD	Sidewalks - Extension On Hobbs Road From Estes Road To Copeland Road			\$0	34	Hobbs Road
002 - Metropolitan Council	19DS0013	Resubmitted Not Started	Council Amended	Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station	GSD	ROUND-A-BOUT Intersection Improvement At Edmondson Pike, Mt. Pisgah Rd, And Banbury Station			\$1,015,000	4	Edmondson Pike
002 - Metropolitan Council	19DS0014	Resubmitted Not Started	Council Amended	Streetscape - At Antioch Pike And Haywood Lane	GSD	Streetscape - At Antioch Pike And Haywood Lane			\$250,000	28	Antioch Pike and Haywood Lane
002 - Metropolitan Council	19DS0015	Resubmitted Not Started	Council Amended	Add Left Turn Lane Off Bell Rd. onto Trails End Ln	GSD	Add Left Turn Lane Off Bell Rd. onto Trails End Ln			\$500,000	13	Brill Road at Reelfoot Drive
002 - Metropolitan Council	19DS0016	Resubmitted Not Started	Council Amended	Sidewalks On Kings Lane And Cato Rd	GSD	Sidewalks On Kings Lane And Cato Rd			\$6,300,000	1	Kings Lane and Cato Road
002 - Metropolitan Council	19DS0018	Redirected	Council Amended	Old Hickory Community Center Renovation	GSD	[Redirected to 19PR0096] Old Hickory Community Center Renovation			\$0	11	
002 - Metropolitan Council	19DS0019	Resubmitted Not Started	Council Amended	Traffic Improvements To Support Relocation Of Hillwood High School	GSD	Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S			\$5,500,000	22	400 Davidson Road 37205
002 - Metropolitan Council	19DS0020	Redirected	Council Amended	New Library At Richland Park	GSD	[Redirected to 17PL0004] New Library At Richland Park			\$0	24	
002 - Metropolitan Council	19DS0021	Resubmitted Not Started	Council Amended	Bell Road Lighting Improvement	GSD	From Hickory Hollow Pkwy intersection to Mt View Rd			\$600,000	32	Bell Road
002 - Metropolitan Council	19DS0023	Resubmitted Not Started	Council Amended	Soccer Field On The North Side Of Edmondson Pike	GSD	Soccer Field On The North Side Of Edmondson Pike			\$242,000	27	Edmondson Pike 37211
002 - Metropolitan Council	19DS0024	Resubmitted Not Started	Council Amended	Sidewalks On Brewer Drive From Nolensville To McMurray Middle	GSD	Sidewalks On Brewer Drive From Nolensville To McMurray Middle			\$3,050,000	27	Brewer Drive
002 - Metropolitan Council	19DS0025	Resubmitted Not Started	Council Amended	Sidewalks: Fill Gaps On Owendale Dr	GSD	Sidewalks: Fill Gaps On Owendale Dr			\$3,600,000	29	Owendale Drive
002 - Metropolitan Council	19DS0026	Resubmitted Not Started	Council Amended	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	GSD	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School			\$1,000,000	33	Hobson Pike

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002 - Metropolitan Council	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision	GSD	Repave Roads Within Chatham Pointe Subdivision				1003-Request	Ready	C - Proposed G.O. Bonds	275,000			
002 - Metropolitan Council	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park	GSD	Improvements At Timothy Park				1003-Request		C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl	GSD	Sidewalks On Allison Pl				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	990,000		
002 - Metropolitan Council	19DS0031	Redirected	Council Amended	I.T. Creswell Middle - Renovation	GSD	[Redirected to 14BE0009] I.T. Creswell Middle - Renovation				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,600,000		
002 - Metropolitan Council	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center	GSD	West Nashville Convenience Center And Collection Center		no full service convenience center on west side		1003-Request	Ready	C - Proposed G.O. Bonds	6,600,000			
002 - Metropolitan Council	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont	GSD	Create A Complete Street On Belmont Blvd From Shackelford To Woodmont				1003-Request		C - Proposed G.O. Bonds	7,000,000			
002 - Metropolitan Council	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement	GSD	Cecil Rhea Crawford Park Improvement				1003-Request	Ready	C - Proposed G.O. Bonds	231,000			
002 - Metropolitan Council	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway		Existing bridge is too low and catches debris when water rises, adding to flooding and pollution problem.		1003-Request		C - Proposed G.O. Bonds	6,000,000			
002 - Metropolitan Council	19DS0037	Redirected	Council Amended	Cane Ridge High - Add 12 Classrooms	GSD	[Redirected to 16BE0005] Cane Ridge High - Add 12 Classrooms				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church	GSD	Traffic Light At Mt View And Hamilton Church				1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl	GSD	Sidewalks On Stewart Pl				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	895,000		
002 - Metropolitan Council	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion	GSD	From Reeves Road to Blue Hole Road				1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000			

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002 - Metropolitan Council	19DS0027	Resubmitted Not Started	Council Amended	Repave Roads Within Chatham Pointe Subdivision	GSD	Repave Roads Within Chatham Pointe Subdivision			\$275,000	33	Chatham Pointe 37013
002 - Metropolitan Council	19DS0029	Resubmitted Not Started	Council Amended	Improvements At Timothy Park	GSD	Improvements At Timothy Park			\$50,000	1	4100 Timothy Drive 37218
002 - Metropolitan Council	19DS0030	Resubmitted Not Started	Council Amended	Sidewalks On Allison Pl	GSD	Sidewalks On Allison Pl			\$1,090,000	17	Allison Place
002 - Metropolitan Council	19DS0031	Redirected	Council Amended	I.T. Creswell Middle - Renovation	GSD	[Redirected to 14BE0009] I.T. Creswell Middle - Renovation			\$0	2	
002 - Metropolitan Council	19DS0032	Resubmitted Not Started	Council Amended	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light	GSD	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light			\$4,000,000	9	Forest Park Road
002 - Metropolitan Council	19DS0033	Resubmitted Not Started	Council Amended	West Nashville Convenience Center And Collection Center	GSD	West Nashville Convenience Center And Collection Center			\$6,600,000	22	
002 - Metropolitan Council	19DS0034	Resubmitted Not Started	Council Amended	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont	GSD	Create A Complete Street On Belmont Blvd From Shackleford To Woodmont			\$7,000,000	25	Belmont Blvd. from Shackleford to Woodmont
002 - Metropolitan Council	19DS0035	Resubmitted Not Started	Council Amended	Cecil Rhea Crawford Park Improvement	GSD	Cecil Rhea Crawford Park Improvement			\$231,000	31	6043 Cane Ridge Road 37013
002 - Metropolitan Council	19DS0036	Resubmitted Not Started	Council Amended	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway	GSD	Bridge Across Mill Creek To Connect Culbertson Rd To The Existing Greenway			\$6,000,000	31	Culbertson Road 37013
002 - Metropolitan Council	19DS0037	Redirected	Council Amended	Cane Ridge High - Add 12 Classrooms	GSD	[Redirected to 16BE0005] Cane Ridge High - Add 12 Classrooms			\$0	33	
002 - Metropolitan Council	19DS0038	Resubmitted Not Started	Council Amended	Traffic Light At Mt View And Hamilton Church	GSD	Traffic Light At Mt View And Hamilton Church			\$300,000	33	Mt. View and Hamilton Church
002 - Metropolitan Council	19DS0039	Resubmitted Not Started	Council Amended	Sidewalks On Stewart Pl	GSD	Sidewalks On Stewart Pl			\$995,000	17	Stewart Place
002 - Metropolitan Council	19DS0040	Resubmitted Not Started	Council Amended	Antioch Pike Road Expansion	GSD	From Reeves Road to Blue Hole Road			\$10,000,000	28	Antioch Pike



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002 - Metropolitan Council	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North				1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,700,000		
002 - Metropolitan Council	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000		
002 - Metropolitan Council	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,840,000		
002 - Metropolitan Council	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	945,000		
002 - Metropolitan Council	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park	GSD	Install A Sunshade At The Whitsett Park				1003-Request		C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr				1003-Request	Ready	C - Proposed G.O. Bonds	800,000	7,900,000		
002 - Metropolitan Council	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.	GSD	Crosswalk At Belcourt Ave. And 21st. Ave S.				1003-Request		C - Proposed G.O. Bonds	140,000			
002 - Metropolitan Council	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle		Safety Issue		1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.				1003-Request	Ready	C - Proposed G.O. Bonds	132,000			
002 - Metropolitan Council	19DS0051	Redirected	Council Amended	Paragon Mills Elementary - Renovation	GSD	[Redirected to 04BE0027] Paragon Mills Elementary - Renovation				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000		
002 - Metropolitan Council	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements				1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus	GSD	Sidewalks On N 12th St. From Seymour To Terminus				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	510,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0041	Resubmitted Not Started	Council Amended	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	GSD	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North			\$1,870,000	2	Cass Street
002 - Metropolitan Council	19DS0042	Resubmitted Not Started	Council Amended	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	GSD	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street			\$550,000	2	9th Avenue
002 - Metropolitan Council	19DS0043	Resubmitted Not Started	Council Amended	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson	GSD	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson			\$4,240,000	9	Delaware Avenue
002 - Metropolitan Council	19DS0045	Resubmitted Not Started	Council Amended	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440	GSD	Sidewalks - Foster Avenue From Thompson Ln / SR155 To I-440			\$1,045,000	16	Foster Avenue
002 - Metropolitan Council	19DS0046	Resubmitted Not Started	Council Amended	Install A Sunshade At The Whitsett Park	GSD	Install A Sunshade At The Whitsett Park			\$50,000	16	375 Wimpole Drive 37211
002 - Metropolitan Council	19DS0047	Resubmitted Not Started	Council Amended	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr	GSD	Sidewalk On E. Thompson Ln From Thompson Ln To Lawndale Dr			\$8,700,000	16	East Thompson Lane
002 - Metropolitan Council	19DS0048	Resubmitted Not Started	Council Amended	Crosswalk At Belcourt Ave. And 21st. Ave S.	GSD	Crosswalk At Belcourt Ave. And 21st. Ave S.			\$140,000	18	Belcourt Ave. at 21st Ave. South
002 - Metropolitan Council	19DS0049	Resubmitted Not Started	Council Amended	Traffic Calming At Old Hickory Blvd And Belle Forest Circle	GSD	Traffic Calming At Old Hickory Blvd And Belle Forest Circle			\$300,000	22	Old Hickory Blvd. at Belle Forest Circle
002 - Metropolitan Council	19DS0050	Resubmitted Not Started	Council Amended	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	GSD	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.			\$132,000	16	Thompson Lane
002 - Metropolitan Council	19DS0051	Redirected	Council Amended	Paragon Mills Elementary - Renovation	GSD	[Redirected to 04BE0027] Paragon Mills Elementary - Renovation			\$0	26	
002 - Metropolitan Council	19DS0052	Resubmitted Not Started	Council Amended	Sidewalks - Elysian Fields Road And Trousdale Drive	GSD	Sidewalks - Elysian Fields Road And Trousdale Drive			\$4,400,000	26	Elysian Fields Road at Trousdale Drive
002 - Metropolitan Council	19DS0053	Resubmitted Not Started	Council Amended	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	GSD	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements			\$300,000	2	Moormans Arm Road and Whites Creek Pike
002 - Metropolitan Council	19DS0054	Resubmitted Not Started	Council Amended	Sidewalks On N 12th St. From Seymour To Terminus	GSD	Sidewalks On N 12th St. From Seymour To Terminus			\$560,000	6	North 12th Street

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002 - Metropolitan Council	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	461,400		
002 - Metropolitan Council	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier	GSD	Construct Boardwalk At Northern End Of Lake Sevier				1003-Request	Ready	C - Proposed G.O. Bonds	66,000			
002 - Metropolitan Council	19DS0057	Redirected		Renovate Shelby Dog Park	GSD	[Redirected to 19PR0041] Renovate Shelby Dog Park				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	GSD	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.				1003-Request		C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property	GSD	Add Primitive Pathways To Nacorata Property		Additional funding for 18PR0016- Needs additional \$515,000 to complete funding to the Nacorata property. (total cost - \$2,000,000)		1003-Request	Ready	C - Proposed G.O. Bonds	66,000	858,000		
002 - Metropolitan Council	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike				1003-Request	Ready	C - Proposed G.O. Bonds	90,000	850,000		
002 - Metropolitan Council	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement				1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
002 - Metropolitan Council	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk				1003-Request	Ready	C - Proposed G.O. Bonds	330,000	3,300,000		
002 - Metropolitan Council	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St	GSD	Sidewalks On Hagan St				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,040,000		
002 - Metropolitan Council	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair	GSD	Stoplight At Belmont And Blair				1003-Request		C - Proposed G.O. Bonds	360,000			
002 - Metropolitan Council	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops				1003-Request		C - Proposed G.O. Bonds	5,000			
002 - Metropolitan Council	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0055	Resubmitted Not Started	Council Amended	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St	GSD	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St			\$511,400	6	Seymour Avenue
002 - Metropolitan Council	19DS0056	Resubmitted Not Started	Council Amended	Construct Boardwalk At Northern End Of Lake Sevier	GSD	Construct Boardwalk At Northern End Of Lake Sevier			\$66,000	6	Shelby Park Drive
002 - Metropolitan Council	19DS0057	Redirected		Renovate Shelby Dog Park	GSD	[Redirected to 19PR0041] Renovate Shelby Dog Park			\$0	6	
002 - Metropolitan Council	19DS0058	Resubmitted Not Started	Council Amended	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.	GSD	Traffic Signal, Calming, And Restriping At Cheron, Briarville, And Ellington.			\$30,000	8	Cheron, Briarville, and Ellington
002 - Metropolitan Council	19DS0059	Resubmitted Not Started	Council Amended	Add Primitive Pathways To Nacorata Property	GSD	Add Primitive Pathways To Nacorata Property			\$924,000	11	
002 - Metropolitan Council	19DS0060	Resubmitted Not Started	Council Amended	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike	GSD	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike			\$940,000	15	Elm Hill Pike
002 - Metropolitan Council	19DS0061	Resubmitted Not Started	Council Amended	Lebanon Pike / Old Lebanon Pike Intersection Improvement	GSD	Lebanon Pike / Old Lebanon Pike Intersection Improvement			\$500,000	15	Lebanon Pike / Old Lebanon Pike
002 - Metropolitan Council	19DS0062	Resubmitted Not Started	Council Amended	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk	GSD	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk			\$3,630,000	15	Bluefield Avenue
002 - Metropolitan Council	19DS0063	Resubmitted Not Started	Council Amended	Sidewalks On Hagan St	GSD	Sidewalks On Hagan St			\$1,140,000	17	Hagan Street
002 - Metropolitan Council	19DS0064	Resubmitted Not Started	Council Amended	Stoplight At Belmont And Blair	GSD	Stoplight At Belmont And Blair			\$360,000	18	Belmont and Blair
002 - Metropolitan Council	19DS0065	Resubmitted Not Started	Council Amended	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops	GSD	Crosswalks At Hwy 70 South & Charlotte Ave. To Serve Bus Stops			\$5,000	23	Highway 70 South and Charlotte Ave.
002 - Metropolitan Council	19DS0066	Resubmitted Not Started	Council Amended	Intersection Realignment At Woodlawn Dr. And Bowling Ave.	GSD	Intersection Realignment At Woodlawn Dr. And Bowling Ave.			\$50,000	24	Woodlawn Drive and Bowling Avenue

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation	GSD	Antioch Community Center Renovation				1003-Request	Ready	C - Proposed G.O. Bonds	924,000			
002 - Metropolitan Council	19DS0068	Redirected	Council Amended	Construct Smith Springs Library Branch	GSD	[Redirected to 17PL0005] Construct Smith Springs Library Branch				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road	GSD	Traffic Signal At Intersection Of Couchville Pike At Bell Road				1003-Request	Ready	C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion	GSD	Bell Rd. Sidewalks Completion				1003-Request	Ready	C - Proposed G.O. Bonds	85,000	820,000		
002 - Metropolitan Council	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd	GSD	Extend Crossings Blvd To Old Hickory Blvd				1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
002 - Metropolitan Council	19DS0072	Redirected	Council Amended	Cayce Landing boat ramp to replace Shelby Park boat ramp	GSD	[Redirected to 19PR0042] Cayce Landing boat ramp to replace Shelby Park boat ramp				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps	GSD	8th Avenue Sidewalk Gaps				1003-Request	Ready	C - Proposed G.O. Bonds	40,000	330,000		
002 - Metropolitan Council	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave				1003-Request	Ready	C - Proposed G.O. Bonds	425,000			
002 - Metropolitan Council	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	GSD	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.				1003-Request		C - Proposed G.O. Bonds	5,100,000			
002 - Metropolitan Council	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St	GSD	Between Idlewild and Gallatin Road				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,850,000		
002 - Metropolitan Council	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St	GSD	From Forest Park Rd to Gallatin Rd				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000		
002 - Metropolitan Council	19DS0078	Resubmitted Not Started	Council Amended	Greenway Between Crooked Branch Park and Stones River Greenway	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway		connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11		1003-Request	Ready	C - Proposed G.O. Bonds	330,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0067	Resubmitted Not Started	Council Amended	Antioch Community Center Renovation	GSD	Antioch Community Center Renovation			\$924,000	28	5023 Blue Hole Road 37013
002 - Metropolitan Council	19DS0068	Redirected	Council Amended	Construct Smith Springs Library Branch	GSD	[Redirected to 17PL0005] Construct Smith Springs Library Branch			\$0	29	
002 - Metropolitan Council	19DS0069	Resubmitted Not Started	Council Amended	Traffic Signal At Intersection Of Couchville Pike At Bell Road	GSD	Traffic Signal At Intersection Of Couchville Pike At Bell Road			\$350,000	29	Couchville Pike at Bell Road
002 - Metropolitan Council	19DS0070	Resubmitted Not Started	Council Amended	Bell Rd. Sidewalks Completion	GSD	Bell Rd. Sidewalks Completion			\$905,000	32	Bell Road
002 - Metropolitan Council	19DS0071	Resubmitted Not Started	Council Amended	Extend Crossings Blvd To Old Hickory Blvd	GSD	Extend Crossings Blvd To Old Hickory Blvd			\$25,000,000	32	Crossings Blvd.
002 - Metropolitan Council	19DS0072	Redirected	Council Amended	Cayce Landing boat ramp to replace Shelby Park boat ramp	GSD	[Redirected to 19PR0042] Cayce Landing boat ramp to replace Shelby Park boat ramp			\$0	6	
002 - Metropolitan Council	19DS0073	Resubmitted Not Started	Council Amended	8th Avenue Sidewalk Gaps	GSD	8th Avenue Sidewalk Gaps			\$370,000	17	8th Avenue
002 - Metropolitan Council	19DS0074	Resubmitted Not Started	Council Amended	Intersection Improvement At 53rd Ave N And Charlotte Ave	GSD	Intersection Improvement At 53rd Ave N And Charlotte Ave			\$425,000	24	53rd Avenue North and Charlotte Avenue
002 - Metropolitan Council	19DS0075	Resubmitted Not Started	Council Amended	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.	GSD	Sidewalks On One Side Of Moormans Arm Road From Buena Vista To Whites Creek.			\$5,100,000	2	Moormans Arm Road
002 - Metropolitan Council	19DS0076	Resubmitted Not Started	Council Amended	Sidewalk And Paving On The Hickory St	GSD	Between Idlewild and Gallatin Road			\$2,050,000		Hickory Street
002 - Metropolitan Council	19DS0077	Resubmitted Not Started	Council Amended	Sidewalk And Paving On Maple St	GSD	From Forest Park Rd to Gallatin Rd			\$3,200,000		Maple Street
002 - Metropolitan Council	19DS0078	Resubmitted Not Started	Council Amended	Greenway Between Crooked Branch Park and Stones River Greenway	GSD	Greenway Completion Between Crooked Branch Park With Stones River Greenway			\$330,000	11	Ray Ave. 37138

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002 - Metropolitan Council	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk				1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000		
002 - Metropolitan Council	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park	GSD	Sidewalks On McGavock Pike By Seven Oaks Park				1003-Request	Ready	C - Proposed G.O. Bonds	90,000	825,000		
002 - Metropolitan Council	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S	GSD	Sidewalk On 25th Ave S				1003-Request		C - Proposed G.O. Bonds	1,450,000			
002 - Metropolitan Council	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont				1003-Request	Ready	C - Proposed G.O. Bonds	1,330,000			
002 - Metropolitan Council	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane	GSD	Bus Shelter On Kings Lane				1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle				1003-Request	Ready	C - Proposed G.O. Bonds	365,000			
002 - Metropolitan Council	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd				1003-Request	Ready	C - Proposed G.O. Bonds	4,900,000			
002 - Metropolitan Council	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way				1003-Request	Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,700,000		
002 - Metropolitan Council	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd	GSD	Between Montchanin Road and Shute Lane east of Brandywine Village  Court may require ROW acquisition for widening of street		paving the eastern portion of Old Hickory Blvd between Montchanin Rd and Shute Ln will alleviate traffic on the residential Brandywine Drive as the Brandywine Village Court continues to develop with offices.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0079	Resubmitted Not Started	Council Amended	Sidewalks On Currey Rd From Finley Dr To McGavock Pk	GSD	Sidewalks On Currey Rd From Finley Dr To McGavock Pk			\$2,640,000	13	Currey Road
002 - Metropolitan Council	19DS0080	Resubmitted Not Started	Council Amended	Sidewalks On McGavock Pike By Seven Oaks Park	GSD	Sidewalks On McGavock Pike By Seven Oaks Park			\$915,000	13	McGavock Pike by Seven Oaks Park
002 - Metropolitan Council	19DS0081	Resubmitted Not Started	Council Amended	Sidewalk On 25th Ave S	GSD	Sidewalk On 25th Ave S			\$1,450,000	18	25th Avenue South
002 - Metropolitan Council	19DS0082	Resubmitted Not Started	Council Amended	Redesign Intersection Of Hwy 70 & Hwy 100 Split	GSD	Redesign Intersection Of Hwy 70 & Hwy 100 Split			\$50,000	23	Highway 70 and Highway 100 Split
002 - Metropolitan Council	19DS0083	Resubmitted Not Started	Council Amended	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont	GSD	Sidewalks On Nebraska Ave, Woodmont Blvd, And Bowling Ave From Woodlawn To Woodmont			\$1,330,000	24	Nebraska Avenue, Woodmont Blvd., and Bowling Avenue
002 - Metropolitan Council	19DS0084	Resubmitted Not Started	Council Amended	Bus Shelter On Kings Lane	GSD	Bus Shelter On Kings Lane			\$20,000	1	Kings Lane
002 - Metropolitan Council	19DS0085	Resubmitted Not Started		Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle	GSD	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle			\$365,000	2	John Mallette Drive
002 - Metropolitan Council	19DS0086	Resubmitted Not Started	Council Amended	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd	GSD	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd			\$4,900,000	4	Edmondson Pike
002 - Metropolitan Council	19DS0087	Resubmitted Not Started	Council Amended	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way	GSD	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way			\$75,000	4	Frontier Lane and Highlands Way
002 - Metropolitan Council	19DS0088	Resubmitted Not Started	Council Amended	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd	GSD	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd			\$11,700,000	9	Old Hickory Blvd. to Larkin Springs Road
002 - Metropolitan Council	19DS0090	Resubmitted Not Started	Council Amended	Widen And Repave Old Old Hickory Blvd	GSD	Between Montchanin Road and Shute Lane east of Brandywine Village  Court may require ROW acquisition for widening of street			\$20,000	11	Old Hickory Boulevard



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd				1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,300,000		
002 - Metropolitan Council	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	GSD	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	13,200,000		
002 - Metropolitan Council	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15	GSD	Quiet Zones On Music City Star Rail Crossings In District 15				1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000			
002 - Metropolitan Council	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway Sidewalks and Bike Lanes	GSD	Two Rivers Parkway – From MCGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes				1003-Request	Ready	C - Proposed G.O. Bonds	175,000	1,740,000		
002 - Metropolitan Council	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	GSD	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen				1003-Request		C - Proposed G.O. Bonds	150,000			
002 - Metropolitan Council	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway				1003-Request		C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65				1003-Request		C - Proposed G.O. Bonds	60,000			
002 - Metropolitan Council	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	15,000,000		
002 - Metropolitan Council	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28	GSD	Historical And Neighborhood Markers In Dist. 28				1003-Request	Ready	C - Proposed G.O. Bonds	25,000			
002 - Metropolitan Council	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			
002 - Metropolitan Council	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk				1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000			
002 - Metropolitan Council	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road	GSD	Sidewalks And Turn Lane - Blue Hole Road				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,830,000		
002 - Metropolitan Council	19DS0106	Resubmitted Not Started	Council Amended	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	GSD	Road Improvements And Connection For Culbertson Rd				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0091	Resubmitted Not Started	Council Amended	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd	GSD	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd			\$2,530,000	15	Graylynn Drive
002 - Metropolitan Council	19DS0092	Resubmitted Not Started	Council Amended	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	GSD	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd			\$14,200,000	15	McGavock Pike
002 - Metropolitan Council	19DS0093	Resubmitted Not Started	Council Amended	Quiet Zones On Music City Star Rail Crossings In District 15	GSD	Quiet Zones On Music City Star Rail Crossings In District 15			\$1,750,000	15	
002 - Metropolitan Council	19DS0094	Resubmitted Not Started	Council Amended	Two Rivers Parkway Sidewalks and Bike Lanes	GSD	Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes			\$1,915,000	15	Two Rivers Parkway
002 - Metropolitan Council	19DS0095	Resubmitted Not Started	Council Amended	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen	GSD	Small Traffic Calming Circles At Elmwood And 15th And Orleans And Acklen			\$150,000	18	Elmwood, 15th, Orleans, and Acklen
002 - Metropolitan Council	19DS0097	Resubmitted Not Started	Council Amended	Upgrade Streetscape And Sidewalks On James Robertson Parkway	GSD	Upgrade Streetscape And Sidewalks On James Robertson Parkway			\$75,000	19	James Robertson Parkway
002 - Metropolitan Council	19DS0098	Resubmitted Not Started	Council Amended	Reconstruct Rosa L Parks Blvd From James Robertson To I-65	GSD	Reconstruct Rosa L Parks Blvd From James Robertson To I-65			\$60,000	19	Rosa L. Parks Blvd.
002 - Metropolitan Council	19DS0099	Resubmitted Not Started	Council Amended	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection	GSD	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection			\$16,500,000	23	Highway 70 South
002 - Metropolitan Council	19DS0100	Resubmitted Not Started	Council Amended	Historical And Neighborhood Markers In Dist. 28	GSD	Historical And Neighborhood Markers In Dist. 28			\$25,000	28	
002 - Metropolitan Council	19DS0101	Resubmitted Not Started	Council Amended	Anderson Road SW - From Smith Springs Rd To Harbour Town	GSD	Anderson Road SW - From Smith Springs Rd To Harbour Town			\$1,500,000	29	Anderson Road
002 - Metropolitan Council	19DS0102	Resubmitted Not Started	Council Amended	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	GSD	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk			\$2,200,000	29	Nashboro Blvd.
002 - Metropolitan Council	19DS0104	Resubmitted Not Started	Council Amended	Sidewalks And Turn Lane - Blue Hole Road	GSD	Sidewalks And Turn Lane - Blue Hole Road			\$4,230,000	31	Blue Hole Road
002 - Metropolitan Council	19DS0106	Resubmitted Not Started	Council Amended	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	GSD	Road Improvements And Connection For Culbertson Rd			\$1,500,000	31	Culbertson Road

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0107	Redirected	Council Amended	Security Cameras At Greenway Parking Lots	GSD	[Redirected to 19PR0004] Security Cameras At Greenway Parking Lots				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	GSD	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.				1003-Request		C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park	GSD	Install Shade Structure At Southeast Community Center Park				1003-Request	Ready	C - Proposed G.O. Bonds	184,800			
002 - Metropolitan Council	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive				1003-Request	Ready	C - Proposed G.O. Bonds	800,000			
002 - Metropolitan Council	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd	GSD	Construct Sidewalks On Pin Hook Rd				1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000			
002 - Metropolitan Council	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous		1003-Request	Ready	C - Proposed G.O. Bonds	3,400,000			
002 - Metropolitan Council	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane				1003-Request		C - Proposed G.O. Bonds	250,000			
002 - Metropolitan Council	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave	GSD	Construct Sidewalks On Acklen Ave		Acklen- Marlborough to Love Circle. This would complete a gap in pedestrian route to West End (transit corridor) Land is on Metro Water property		1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,660,000		
002 - Metropolitan Council	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000		
002 - Metropolitan Council	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St	GSD	Construct Three Caps Across I-40 Along Jefferson St				1003-Request		C - Proposed G.O. Bonds	100,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0107	Redirected	Council Amended	Security Cameras At Greenway Parking Lots	GSD	[Redirected to 19PR0004] Security Cameras At Greenway Parking Lots			\$0	31	
002 - Metropolitan Council	19DS0108	Resubmitted Not Started	Council Amended	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.	GSD	Speed Bump In Hickory Park Dr. Between Bell Trace Dr. And Rivendell Ct.			\$30,000	32	Hickory Park Drive
002 - Metropolitan Council	19DS0109	Resubmitted Not Started	Council Amended	Install Shade Structure At Southeast Community Center Park	GSD	Install Shade Structure At Southeast Community Center Park			\$184,800	32	5260 Hickory Hollow Pkwy. 37013
002 - Metropolitan Council	19DS0110	Resubmitted Not Started	Council Amended	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	GSD	Sidewalks - Thomas Edison School Entrance To Tru Long Drive			\$800,000	33	Tru Long Drive
002 - Metropolitan Council	19DS0111	Resubmitted Not Started	Council Amended	Construct Sidewalks On Pin Hook Rd	GSD	Construct Sidewalks On Pin Hook Rd			\$1,750,000	33	Pin Hook Road
002 - Metropolitan Council	19DS0112	Resubmitted Not Started	Council Amended	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	GSD	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd			\$3,400,000	29,33	Smith Springs Road
002 - Metropolitan Council	19DS0113	Resubmitted Not Started	Council Amended	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane	GSD	Intersection Improvement For Bicyclists On Belmont Blvd Between Portland Avenue And Gale Lane			\$250,000	18	Belmont Blvd.
002 - Metropolitan Council	19DS0114	Resubmitted Not Started	Council Amended	Construct Sidewalks On Acklen Ave	GSD	Construct Sidewalks On Acklen Ave			\$1,830,000	18	Acklen Ave.
002 - Metropolitan Council	19DS0115	Resubmitted Not Started	Council Amended	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave	GSD	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave			\$660,000	18	Kirkwood Avenue
002 - Metropolitan Council	19DS0116	Resubmitted Not Started	Council Amended	Construct Three Caps Across I-40 Along Jefferson St	GSD	Construct Three Caps Across I-40 Along Jefferson St			\$100,000	19	Jefferson Street

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.	GSD	Construct A Cap Over I-40 Along The Gulch.				1003-Request		C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting	GSD	Upgrade The Music City Bikeway, Including Providing Lighting				1003-Request		C - Proposed G.O. Bonds	35,000			
002 - Metropolitan Council	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive				1003-Request	Ready	C - Proposed G.O. Bonds	750,000			
002 - Metropolitan Council	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd	GSD	Sidewalk On Neelys Bend Rd				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,100,000		
002 - Metropolitan Council	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	GSD	Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.  Ferry Pike at Blackwood Dr to Smith Springs Rd.				1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000			
002 - Metropolitan Council	19DS0123	Redirected	Council Amended	Update Fire Station #2	GSD	[Redirected to 18FD0005] Update Fire Station #2				1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park	GSD	Improvements To Watkins Park				1003-Request		C - Proposed G.O. Bonds	1,200,000			
002 - Metropolitan Council	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park	GSD	Improve Playground At Morgan Park And Add A Dog Park				1003-Request		C - Proposed G.O. Bonds	150,000			
002 - Metropolitan Council	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront	GSD	Greenway Connecting Capitol View To Riverfront				1003-Request		C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown	GSD	Create An Urban Bike Center In Downtown				1003-Request		C - Proposed G.O. Bonds	55,000			
002 - Metropolitan Council	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	GSD	Pedestrian, Bicycle, And Transit Improvements Around Music City Central				1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North				1003-Request		C - Proposed G.O. Bonds	75,000	22,139,000		
002 - Metropolitan Council	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier				1003-Request		C - Proposed G.O. Bonds	25,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0117	Resubmitted Not Started	Council Amended	Construct A Cap Over I-40 Along The Gulch.	GSD	Construct A Cap Over I-40 Along The Gulch.			\$100,000	19	
002 - Metropolitan Council	19DS0118	Resubmitted Not Started	Council Amended	Upgrade The Music City Bikeway, Including Providing Lighting	GSD	Upgrade The Music City Bikeway, Including Providing Lighting			\$35,000	19	Music City Bikeway
002 - Metropolitan Council	19DS0119	Resubmitted Not Started	Council Amended	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive	GSD	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive			\$750,000	2	Ashton Avenue
002 - Metropolitan Council	19DS0120	Resubmitted Not Started	Council Amended	Sidewalk On Neelys Bend Rd	GSD	Sidewalk On Neelys Bend Rd			\$1,200,000	9	Neelys Bend Road
002 - Metropolitan Council	19DS0122	Resubmitted Not Started	Council Amended	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	GSD	Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.  Ferry Pike at Blackwood Dr to Smith Springs Rd.			\$30,000,000	13	Bell Road
002 - Metropolitan Council	19DS0123	Redirected	Council Amended	Update Fire Station #2	GSD	[Redirected to 18FD0005] Update Fire Station #2			\$0	19	
002 - Metropolitan Council	19DS0124	Resubmitted Not Started	Council Amended	Improvements To Watkins Park	GSD	Improvements To Watkins Park			\$1,200,000	19	616 17th Ave. North 37203
002 - Metropolitan Council	19DS0125	Resubmitted Not Started	Council Amended	Improve Playground At Morgan Park And Add A Dog Park	GSD	Improve Playground At Morgan Park And Add A Dog Park			\$150,000	19	411 Hume Street 37208
002 - Metropolitan Council	19DS0126	Resubmitted Not Started	Council Amended	Greenway Connecting Capitol View To Riverfront	GSD	Greenway Connecting Capitol View To Riverfront			\$30,000	19	11th and Charlotte
002 - Metropolitan Council	19DS0127	Resubmitted Not Started	Council Amended	Create An Urban Bike Center In Downtown	GSD	Create An Urban Bike Center In Downtown			\$55,000	19	
002 - Metropolitan Council	19DS0128	Resubmitted Not Started	Council Amended	Pedestrian, Bicycle, And Transit Improvements Around Music City Central	GSD	Pedestrian, Bicycle, And Transit Improvements Around Music City Central			\$300,000	20	Music City Central
002 - Metropolitan Council	19DS0129	Resubmitted Not Started	Council Amended	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North	GSD	Construct A Pedestrian Bridge Across The Cumberland River Connecting East Germantown To The East Bank North			\$22,214,000	19	
002 - Metropolitan Council	19DS0130	Resubmitted Not Started	Council Amended	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier	GSD	Create A Community Kiosk For Accessing Information And Services For Codes And Public Works At Napier			\$25,000	19	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave	GSD	Extend 14th Avenue N To Charlotte Ave				1003-Request		C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View				1003-Request		C - Proposed G.O. Bonds	40,000			
002 - Metropolitan Council	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South				1003-Request	Ready	C - Proposed G.O. Bonds	9,240,000			
002 - Metropolitan Council	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd	GSD	4600 LF				1003-Request	Ready	C - Proposed G.O. Bonds	1,800,000	1,800,000		
002 - Metropolitan Council	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement	GSD	Harding Pl And Lynwood Intersection Improvement				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	3,000,000		
002 - Metropolitan Council	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr	GSD	Sidewalks On Davidson Rd And Davidson Dr				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,500,000		
002 - Metropolitan Council	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood	GSD	Sidewalks In Harding Pl, West Of Lynwood				1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,500,000		
002 - Metropolitan Council	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson				1003-Request	Ready	C - Proposed G.O. Bonds	850,000	8,500,000		
002 - Metropolitan Council	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center				1003-Request	Ready	C - Proposed G.O. Bonds	375,000			
002 - Metropolitan Council	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd	GSD	Construct Sidewalk On Vaughns Gap Rd				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000		
002 - Metropolitan Council	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd	GSD	Construct Sidewalk On Percy Warner Blvd				1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,300,000		
002 - Metropolitan Council	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	GSD	Determine feasibility of improving traffic flow at this intersection.				1003-Request	Ready	C - Proposed G.O. Bonds	85,000	35,000	850,000	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0131	Resubmitted Not Started	Council Amended	Extend 14th Avenue N To Charlotte Ave	GSD	Extend 14th Avenue N To Charlotte Ave			\$350,000	19	14th Avenue North
002 - Metropolitan Council	19DS0132	Resubmitted Not Started	Council Amended	Construct Pedestrian Connection From Hope Gardens To Capitol View	GSD	Construct Pedestrian Connection From Hope Gardens To Capitol View			\$40,000	19	Hope Gardens to Capitol View
002 - Metropolitan Council	19DS0134	Resubmitted Not Started	Council Amended	Construct Sidewalks On Coley Davis Rd From Highway 70 South	GSD	Construct Sidewalks On Coley Davis Rd From Highway 70 South			\$9,240,000	22	Coley Davis Road
002 - Metropolitan Council	19DS0135	Resubmitted Not Started	Council Amended	Davidson Rd Sidewalk Project: Harding Pk To Hickory Valley Rd	GSD	4600 LF			\$3,600,000	23	Davidson Road
002 - Metropolitan Council	19DS0136	Resubmitted Not Started	Council Amended	Harding Pl And Lynwood Intersection Improvement	GSD	Harding Pl And Lynwood Intersection Improvement			\$3,050,000	23	Harding Place and Lynwood
002 - Metropolitan Council	19DS0137	Resubmitted Not Started	Council Amended	Sidewalks On Davidson Rd And Davidson Dr	GSD	Sidewalks On Davidson Rd And Davidson Dr			\$11,500,000	23	Davidson Road and Davidson Drive
002 - Metropolitan Council	19DS0138	Resubmitted Not Started	Council Amended	Sidewalks In Harding Pl, West Of Lynwood	GSD	Sidewalks In Harding Pl, West Of Lynwood			\$3,850,000	23	Harding Place
002 - Metropolitan Council	19DS0139	Resubmitted Not Started	Council Amended	Sidewalks On Brook Hollow Between Charlotte And Davidson	GSD	Sidewalks On Brook Hollow Between Charlotte And Davidson			\$9,350,000	23	Brook Hollow
002 - Metropolitan Council	19DS0140	Resubmitted Not Started	Council Amended	Repurpose Hillwood High School Building	GSD	Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center			\$375,000	23	400 Davidson Road 37205
002 - Metropolitan Council	19DS0142	Resubmitted Not Started	Council Amended	Construct Sidewalk On Vaughns Gap Rd	GSD	Construct Sidewalk On Vaughns Gap Rd			\$4,400,000	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0143	Resubmitted Not Started	Council Amended	Construct Sidewalk On Percy Warner Blvd	GSD	Construct Sidewalk On Percy Warner Blvd			\$3,650,000	23	Percy Warner Blvd.
002 - Metropolitan Council	19DS0144	Resubmitted Not Started	Council Amended	Construct Roundabout At Intersection Of Davidson Rd & Post Rd	GSD	Determine feasibility of improving traffic flow at this intersection.			\$970,000	23	Davidson Road at Post Road



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002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Prevent flooding around Warner Park, Warner Park Community.  Vaughns Gap Road area				1003-Request	Ready	C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Prevent flooding around Warner Park, Warner Park Community.  Vaughns Gap Road area				1003-Request	Ready	E - Proposed Revenue Bonds	5,004,500			
002 - Metropolitan Council	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike				1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000			
002 - Metropolitan Council	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct	GSD	County Clerk South Branch Renovation And Expansion At South Police Precinct				1003-Request		C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.				1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,330,000		
002 - Metropolitan Council	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground	GSD	Shade Sails For McCabe Community Center Playground				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way	GSD	Between 51st Ave and 46th Ave				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track	GSD	Art Guard Rail At 37th Ave Under Train Track				1003-Request	Ready	C - Proposed G.O. Bonds	10,000			
002 - Metropolitan Council	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks				1003-Request	Ready	C - Proposed G.O. Bonds	1,320,000			
002 - Metropolitan Council	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks				1003-Request	Ready	C - Proposed G.O. Bonds	330,000			
002 - Metropolitan Council	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr				1003-Request	Ready	C - Proposed G.O. Bonds	720,000	7,100,000		
002 - Metropolitan Council	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike				1003-Request	Ready	C - Proposed G.O. Bonds	3,252,700			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Prevent flooding around Warner Park, Warner Park Community.  Vaughns Gap Road area			\$0	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0145	Resubmitted Not Started	Council Amended	Stormwater Mitigation In Vaughns Gap Rd Area	GSD	Prevent flooding around Warner Park, Warner Park Community.  Vaughns Gap Road area			\$5,004,500	23	Vaughns Gap Road
002 - Metropolitan Council	19DS0146	Resubmitted Not Started	Council Amended	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	GSD	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike			\$2,500,000	29	Bell Road
002 - Metropolitan Council	19DS0147	Resubmitted Not Started	Council Amended	County Clerk South Branch Renovation And Expansion At South Police Precinct	GSD	County Clerk South Branch Renovation And Expansion At South Police Precinct			\$100,000	4,13,16,26,27,28,29,30,31,32,33	5101 Harding Place
002 - Metropolitan Council	19DS0148	Resubmitted Not Started	Council Amended	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.	GSD	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.			\$1,470,000	18	Marlborough Avenue
002 - Metropolitan Council	19DS0149	Resubmitted Not Started	Council Amended	Shade Sails For McCabe Community Center Playground	GSD	Shade Sails For McCabe Community Center Playground			\$50,000	24	101 46th Ave North 37209
002 - Metropolitan Council	19DS0150	Resubmitted Not Started	Council Amended	Convert Alabama Avenue To Two-Way	GSD	Between 51st Ave and 46th Ave			\$50,000	24	Alabama Avenue
002 - Metropolitan Council	19DS0151	Resubmitted Not Started	Council Amended	Art Guard Rail At 37th Ave Under Train Track	GSD	Art Guard Rail At 37th Ave Under Train Track			\$10,000	24	37th Avenue
002 - Metropolitan Council	19DS0152	Resubmitted Not Started	Council Amended	Acquisition Of Two Properties In Dist. 28 For Dog Parks	GSD	Acquisition Of Two Properties In Dist. 28 For Dog Parks			\$1,320,000	28	
002 - Metropolitan Council	19DS0153	Resubmitted Not Started	Council Amended	Park Space Along Murfreesboro Pike	GSD	Acquisition Of Two Properties In Dist. 28 For Pocket Parks			\$330,000	28	
002 - Metropolitan Council	19DS0154	Resubmitted Not Started	Council Amended	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	GSD	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr			\$7,820,000	28	Una Antioch Pike
002 - Metropolitan Council	19DS0155	Resubmitted Not Started	Council Amended	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike	GSD	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike			\$3,252,700	28	Antioch Pike

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike	GSD	At Una Antioch Pike and Mt. View				1003-Request	Ready	C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,100,000		
002 - Metropolitan Council	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road				1003-Request	Ready	C - Proposed G.O. Bonds	65,000			
002 - Metropolitan Council	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike	GSD	Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood Lane				1003-Request	Ready	C - Proposed G.O. Bonds	773,000			
002 - Metropolitan Council	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates	GSD	Park And Walking Trails For Towne Park Estates				1003-Request	Ready	C - Proposed G.O. Bonds				
002 - Metropolitan Council	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000		
002 - Metropolitan Council	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek		We need a large park close to become more of a community. District 27 doesn't have a destination. This large parcel of land could really become something great and increase all our property values.		1003-Request	Ready	C - Proposed G.O. Bonds	660,000			
002 - Metropolitan Council	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glenclyff Rd.		Sidewalk along Neese; from Southlake to Glenclyff Rd.		WALKABILITY - last piece needed to connect the neighborhood w/the schools.		1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,650,000		
002 - Metropolitan Council	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804		Between 25th Avenue and Natchez Trace. Includes paving the alley		Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.		1003-Request	Ready	E - Proposed Revenue Bonds	400,500			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	19DS0156	Resubmitted Not Started	Council Amended	Signalization On Una Antioch Pike	GSD	At Una Antioch Pike and Mt. View			\$350,000	28	Una Antioch Pike
002 - Metropolitan Council	19DS0157	Resubmitted Not Started	Council Amended	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	GSD	Sidewalk Gaps Rural Hill Road And Murfreesboro Road			\$4,500,000	28	Rural Hill Road and Murfreesboro Road
002 - Metropolitan Council	19DS0158	Resubmitted Not Started	Council Amended	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	GSD	B-Cycle Station On Mill Creek Greenway At Blue Hole Road			\$65,000	28	Mill Creek Greenway At Blue Hole Road
002 - Metropolitan Council	19DS0159	Resubmitted Not Started	Council Amended	Greenway Expansion And Streetscape At Antioch Pike	GSD	Beginning at Antioch Pike and Franklin Limestone Road and ending at Haywood Lane			\$773,000	28	Antioch Pike
002 - Metropolitan Council	19DS0160	Resubmitted Not Started	Council Amended	Park And Walking Trails For Towne Park Estates	GSD	Park And Walking Trails For Towne Park Estates			\$0	28	Southwind Drive
002 - Metropolitan Council	19DS0161	Resubmitted Not Started	Council Amended	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	GSD	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave			\$550,000	17,18	12th Avenue
002 - Metropolitan Council	20DS0003	Resubmitted Not Started		Develop the park owned property along Seven Mile Creek		Develop the park owned property along Seven Mile Creek			\$660,000	27	
002 - Metropolitan Council	20DS0005	Resubmitted Not Started		Sidewalk along Neese; from Southlake to Glenclyff Rd.		Sidewalk along Neese; from Southlake to Glenclyff Rd.			\$2,950,000	16	
002 - Metropolitan Council	20DS0007	Resubmitted Not Started		Upgrade stormwater system drainage at Alley 804		Between 25th Avenue and Natchez Trace. Includes paving the alley			\$400,500	18	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett		Continue sidewalk along Peachtree from Foster to Whitsett		Gaps in the sidewalk problem - WALKABILITY		1003-Request	Ready	C - Proposed G.O. Bonds	900,000	8,904,000		
002 - Metropolitan Council	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk		Continue the sidewalk on McCall; from Goodland to Antioch pk		WALKABILITY - this is a big gap an a pretty busy street that our kids have to navigate sometimes.		1003-Request	Ready	C - Proposed G.O. Bonds	250,000	2,438,000		
002 - Metropolitan Council	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		WALKABILITY - these neighbors have no safe way to access our park/greenway or taking a stroll.		1003-Request	Ready	C - Proposed G.O. Bonds	250,000	2,438,000		
002 - Metropolitan Council	20DS0011	Resubmitted Not Started		Multi-purpose Fields		\$1M in funding for Park improvements and multi-purpose field build out		Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.		1003-Request	Ready	C - Proposed G.O. Bonds	900,000	3,918,200	6,583,500	
002 - Metropolitan Council	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Park/Greenway access for the neighborhood. Increase WALKABILITY		1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,339,000		
002 - Metropolitan Council	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.		Sidewalk along Louise; from Drake Ave to Thompson.		WALKABILITY - This section of the district have no sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	350,000	3,498,000		
002 - Metropolitan Council	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road		Red light at Brideway and Robinson Road		several fatalities at this intersection		1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
002 - Metropolitan Council	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd		Red light at Montchanin and Old Hickory Blvd		Traffic: Cannot get out on OHB from Hermitage Golf Course and Montchanin out of Brandywine Farms subdivision.		1003-Request	Ready	C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11		Very dark and dangerous, area is dark and needs adequate lighting		1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0008	Resubmitted Not Started		Continue sidewalk along Peachtree from Foster to Whitsett		Continue sidewalk along Peachtree from Foster to Whitsett			\$9,804,000	16	
002 - Metropolitan Council	20DS0009	Resubmitted Not Started		Continue the sidewalk on McCall; from Goodland to Antioch pk		Continue the sidewalk on McCall; from Goodland to Antioch pk			\$2,688,000	16	
002 - Metropolitan Council	20DS0010	Resubmitted Not Started		Sidewalk along Drummond Dr; from E Thompson to interstate overpass		Sidewalk along Drummond Dr; from E Thompson to interstate overpass			\$2,688,000	16	
002 - Metropolitan Council	20DS0011	Resubmitted Not Started		Multi-purpose Fields		\$1M in funding for Park improvements and multi-purpose field build out			\$11,401,700	16	
002 - Metropolitan Council	20DS0012	Resubmitted Not Started		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			\$3,679,000	16	
002 - Metropolitan Council	20DS0013	Resubmitted Not Started		Sidewalk along Louise; from Drake Ave to Thompson.		Sidewalk along Louise; from Drake Ave to Thompson.			\$3,848,000	16	
002 - Metropolitan Council	20DS0015	Resubmitted Not Started		Red light at Brideway and Robinson Road		Red light at Brideway and Robinson Road			\$500,000	11	
002 - Metropolitan Council	20DS0017	Resubmitted Not Started		Red light at Montchanin and Old Hickory Blvd		Red light at Montchanin and Old Hickory Blvd			\$350,000	11	
002 - Metropolitan Council	20DS0018	Resubmitted Not Started		Bridges - OHB at SR 45 - installation of lights		Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11			\$1,100,000	9,11	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Redesign of Hwy 70 & Hwy 100 was requested. The intersection can be improved by public art and landscaping and make it safer if redesign takes too long since it is a state hwy.		1003-Request		C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		There are a lot of kids walking to school on this very busy street. We need to protect them.		1003-Request	Ready	C - Proposed G.O. Bonds	100,000	1,049,000		
002 - Metropolitan Council	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S		Sidewalks along Coley Davis from Hwy 70S		SAFETY in light of new park and expanded soccer fields and increased residential		1003-Request	Ready	C - Proposed G.O. Bonds	120,000	1,166,000		
002 - Metropolitan Council	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road		Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive				1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont		Sidewalk - Ferguson Ave from Granny White to Belmont				1003-Request	Ready	C - Proposed G.O. Bonds	60,000	600,000		
002 - Metropolitan Council	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary		Awnings over sidewalks at Robert E Lillard Elementary				1003-Request		C - Proposed G.O. Bonds				220,000
002 - Metropolitan Council	20DS0026	Redirected		New fire station - districts 11, 12 & 14		[Redirected to 18FD0001] New fire station - Districts 11, 12 & 14		Need new fire station to accommodate aging facilities and/or population growth		1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary		Awnings over sidewalks at Cumberland Elementary				1003-Request		C - Proposed G.O. Bonds				185,000
002 - Metropolitan Council	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy				1003-Request		C - Proposed G.O. Bonds	9,130,000			
002 - Metropolitan Council	20DS0029	Resubmitted Not Started		Renovate fire hall #24		renovations to #24 Fire Dept. Station on Clarksville Pike				1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	20DS0030	Resubmitted Not Started		Satellite MNPD location in Joelton		Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location				1003-Request		C - Proposed G.O. Bonds	15,000,000			
002 - Metropolitan Council	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility		Windows, awnings and new boiler at Knowles Assisted Living facility				1003-Request		C - Proposed G.O. Bonds	100,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0019	Resubmitted Not Started		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100		Public art and landscaping to beautify intersection of Hwy 70 & Hwy 100			\$30,000	23	
002 - Metropolitan Council	20DS0020	Resubmitted Not Started		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.			\$1,149,000	27	
002 - Metropolitan Council	20DS0021	Resubmitted Not Started		Sidewalks along Coley Davis from Hwy 70S		Sidewalks along Coley Davis from Hwy 70S			\$1,286,000	22	
002 - Metropolitan Council	20DS0022	Resubmitted Not Started		Sidewalk - Extension on Page Road		Sidewalk - Extension on Page Road from Belle Park/Jardin DE Belle PUD to Brookfield Ave; and Brookfield Ave to Heady Drive			\$1,000,000	34	
002 - Metropolitan Council	20DS0023	Resubmitted Not Started		Sidewalk - Ferguson Ave from Granny White to Belmont		Sidewalk - Ferguson Ave from Granny White to Belmont			\$660,000	18	
002 - Metropolitan Council	20DS0025	Resubmitted Not Started		Awnings over sidewalks at Robert E Lillard Elementary		Awnings over sidewalks at Robert E Lillard Elementary			\$220,000	1	
002 - Metropolitan Council	20DS0026	Redirected		New fire station - districts 11, 12 & 14		[Redirected to 18FD0001] New fire station - Districts 11, 12 & 14			\$0	11	
002 - Metropolitan Council	20DS0027	Resubmitted Not Started		Awnings over sidewalks at Cumberland Elementary		Awnings over sidewalks at Cumberland Elementary			\$185,000	1	
002 - Metropolitan Council	20DS0028	Resubmitted Not Started		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy		Sidewalk completion on Kings Lane from Eatons Creek to Clarksville Hwy			\$9,130,000	1	
002 - Metropolitan Council	20DS0029	Resubmitted Not Started		Renovate fire hall #24		renovations to #24 Fire Dept. Station on Clarksville Pike			\$1,000,000	1	
002 - Metropolitan Council	20DS0030	Resubmitted Not Started		Satellite MNPD location in Joelton		Procurement, renovation and/or lease property on Whites Creek Pk in Joelton for satellite MNPD location			\$15,000,000	1	
002 - Metropolitan Council	20DS0031	Resubmitted Not Started		Windows, awnings and new boiler at Knowles Assisted Living facility		Windows, awnings and new boiler at Knowles Assisted Living facility			\$100,000	1	



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002 - Metropolitan Council	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district		Parkland in Bordeaux redevelopment district				1003-Request		C - Proposed G.O. Bonds	250,000			
002 - Metropolitan Council	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian		Badly need inform structure up date.		1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct		Sidewalks on Lawrence Ct		pedestrian safety, walkability		1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000		
002 - Metropolitan Council	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.		Finish sidewalks from Industrial to Robinson road.		People from Old Hickory towers come down Martingale on electric wheelchairs where there are no sidewalks		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000		
002 - Metropolitan Council	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Pedestrian safety, walkability		1003-Request		C - Proposed G.O. Bonds	500,000			
002 - Metropolitan Council	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hessay Road		Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	20,666,700			
002 - Metropolitan Council	20DS0042	Resubmitted Not Started		Widen South New Hope Road from Bell Road to Central Pike		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	9,769,700			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0033	Resubmitted Not Started		Parkland in Bordeaux redevelopment district		Parkland in Bordeaux redevelopment district			\$250,000	1	
002 - Metropolitan Council	20DS0034	Resubmitted Not Started		Requesting that the new section of Joy avenue paved from Meridian to Dickerson.		Requesting that the new section of Joy avenue paved. That part of Joy Ave that extends from Meridian to Dickerson. It is going to run from the trailer park on Lischey to Dickerson road. I need the section that will run along the e 1800 block Meridian			\$300,000	5	
002 - Metropolitan Council	20DS0035	Resubmitted Not Started		Sidewalks on Lawrence Ct		Sidewalks on Lawrence Ct			\$165,000	11	
002 - Metropolitan Council	20DS0036	Resubmitted Not Started		Finish sidewalks from Industrial to Robinson road.		Finish sidewalks from Industrial to Robinson road.			\$2,200,000	11	
002 - Metropolitan Council	20DS0038	Resubmitted Not Started		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike		Sidewalks on Andrew Jackson Pkwy from Trenton Drive to Lebanon Pike			\$500,000	11	
002 - Metropolitan Council	20DS0041	Resubmitted Not Started		Widen Earhardt Road between Central Pike and Hesty Road		Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.			\$20,666,700	12	
002 - Metropolitan Council	20DS0042	Resubmitted Not Started		Widen South New Hope Road from Bell Road to Central Pike		Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike			\$9,769,700	12	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0043	Resubmitted Not Started		Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	13,587,900			
002 - Metropolitan Council	20DS0044	Resubmitted Not Started		Road widening on Tulip Grove Road from Central Pike to Chandler Road		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.		Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	26,195,500			
002 - Metropolitan Council	20DS0045	Resubmitted Not Started		Turn lane completion Central Pike to North New Hope Road		Turn lane completion Central Pike to North New Hope Road				1003-Request	Ready	C - Proposed G.O. Bonds	750,000			
002 - Metropolitan Council	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.		1003-Request	Ready	C - Proposed G.O. Bonds	450,000	4,505,000		
002 - Metropolitan Council	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.		1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,339,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0043	Resubmitted Not Started		Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike			\$13,587,900	12	
002 - Metropolitan Council	20DS0044	Resubmitted Not Started		Road widening on Tulip Grove Road from Central Pike to Chandler Road		Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.			\$26,195,500	12	
002 - Metropolitan Council	20DS0045	Resubmitted Not Started		Turn lane completion Central Pike to North New Hope Road		Turn lane completion Central Pike to North New Hope Road			\$750,000	12	
002 - Metropolitan Council	20DS0046	Resubmitted Not Started		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.			\$4,955,000	14	
002 - Metropolitan Council	20DS0047	Resubmitted Not Started		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk			\$3,679,000	14	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.		Sidewalk on Jacksonian Drive in Hermitage.		Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.		1003-Request	Ready	C - Proposed G.O. Bonds	900,000	8,904,000		
002 - Metropolitan Council	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway		Pedestrian Study for Lebanon Road and Briley Parkway		There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.		1003-Request	Ready	C - Proposed G.O. Bonds	60,000			
002 - Metropolitan Council	20DS0051	Resubmitted Not Started		Lock Two Park Improvements		Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic		Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.		1003-Request	Ready	C - Proposed G.O. Bonds	132,000			
002 - Metropolitan Council	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson		Complete the sidewalk along Southlake; from Neese to E Thompson		Gaps in the sidewalk - WALKABILITY		1003-Request	Ready	C - Proposed G.O. Bonds	100,000	954,000		
002 - Metropolitan Council	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		WALKABILITY - Thompson Ln currently has a lot of sidewalk, but this is the last piece needed before you get to the interstate.		1003-Request	Ready	C - Proposed G.O. Bonds	450,000	4,452,000		
002 - Metropolitan Council	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco		Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.		Growing part of the district - Coffee shops, breweries, and restaurants.		1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,074,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0048	Resubmitted Not Started		Sidewalk on Jacksonian Drive in Hermitage.		Sidewalk on Jacksonian Drive in Hermitage.			\$9,804,000	14	
002 - Metropolitan Council	20DS0050	Resubmitted Not Started		Pedestrian Study for Lebanon Road and Briley Parkway		Pedestrian Study for Lebanon Road and Briley Parkway			\$60,000	15	
002 - Metropolitan Council	20DS0051	Resubmitted Not Started		Lock Two Park Improvements		Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic			\$132,000	15	
002 - Metropolitan Council	20DS0052	Resubmitted Not Started		Complete the sidewalk along Southlake; from Neese to E Thompson		Complete the sidewalk along Southlake; from Neese to E Thompson			\$1,054,000	16	
002 - Metropolitan Council	20DS0053	Resubmitted Not Started		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake		Filling in the gaps of sidewalk along Thompson Ln; from (just East of) Simmons to Southlake			\$4,902,000	16	
002 - Metropolitan Council	20DS0054	Resubmitted Not Started		Fill in the Sidewalk Gap on Sidco		Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.			\$3,374,000	16	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate		Sidewalk along Morton; from Nolensville Rd to Wingate		WALKABILITY - since the installation of the light at Nolensville & Morton traffic has increased along our, once quiet, neighborhood streets.		1003-Request	Ready	C - Proposed G.O. Bonds	265,000	2,650,000		
002 - Metropolitan Council	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton		Sidewalk along Dobbs avenue; from Thompson to Morton		Neighbor requested		1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,590,000		
002 - Metropolitan Council	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson		Crosswalk at Thompson & Southlake/E Thompson		No safe way for neighbors to navigate the intersection		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	20DS0058	Redirected		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		[Redirected to 20DS0012] Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		Walkability		1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end		Sidewalk on Wheeler; from Nolensville Rd to end		Walkability - No current sidewalks in this part of the district.		1003-Request	Ready	C - Proposed G.O. Bonds	425,000	4,240,000		
002 - Metropolitan Council	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		WALKABILITY - safety for the kids as they walk to/from school		1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,392,000		
002 - Metropolitan Council	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.		Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.		1003-Request	Ready	E - Proposed Revenue Bonds	500,000			
002 - Metropolitan Council	20DS0062	Resubmitted Not Started		Byron stormwater improvements		3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.		This is a longstanding problem that creates slipping hazards from algae growth in warm weather and ice in cold weather. Street has no stormwater infrastructure to capture water before it creates a hazard.		1003-Request		E - Proposed Revenue Bonds	5,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0055	Resubmitted Not Started		Sidewalk along Morton; from Nolensville Rd to Wingate		Sidewalk along Morton; from Nolensville Rd to Wingate			\$2,915,000	16	
002 - Metropolitan Council	20DS0056	Resubmitted Not Started		Sidewalk along Dobbs avenue; from Thompson to Morton		Sidewalk along Dobbs avenue; from Thompson to Morton			\$1,750,000	16	
002 - Metropolitan Council	20DS0057	Resubmitted Not Started		Crosswalk at Thompson & Southlake/E Thompson		Crosswalk at Thompson & Southlake/E Thompson			\$20,000	16	
002 - Metropolitan Council	20DS0058	Redirected		Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson		[Redirected to 20DS0012] Sidewalk along Glenrose; from existing walk (just East of RR tracks) to E Thompson			\$0	16	
002 - Metropolitan Council	20DS0059	Resubmitted Not Started		Sidewalk on Wheeler; from Nolensville Rd to end		Sidewalk on Wheeler; from Nolensville Rd to end			\$4,665,000	16	
002 - Metropolitan Council	20DS0060	Resubmitted Not Started		Sidewalk along Wingate; from Antioch Pk to Thompson Ln		Sidewalk along Wingate; from Antioch Pk to Thompson Ln			\$3,732,000	16	
002 - Metropolitan Council	20DS0061	Resubmitted Not Started		Ashwood stormwater improvements		1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.			\$500,000	18	
002 - Metropolitan Council	20DS0062	Resubmitted Not Started		Byron stormwater improvements		3525 Byron Avenue - request Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this to cost roughly \$1 million.			\$5,000	18	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0063	Resubmitted Not Started		West Linden stormwater improvements		Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million		Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.		1003-Request	Ready	E - Proposed Revenue Bonds	3,025,000			
002 - Metropolitan Council	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements		1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.		Water crossing street is a slip hazard		1003-Request	Ready	E - Proposed Revenue Bonds	500,000			
002 - Metropolitan Council	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgrade the CSX gate arms to design a two-way cycle track along this roadway		1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0066	Resubmitted Not Started		Expand England Park		Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.		Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.		1003-Request	Ready	C - Proposed G.O. Bonds	240,000			
002 - Metropolitan Council	20DS0067	Resubmitted Not Started		West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.		The tennis courts are in unusable condition and would be utilized if they were repaired.		1003-Request	Ready	C - Proposed G.O. Bonds	2,035,000			
002 - Metropolitan Council	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison		Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.		100 acres land easy access to Briley Pkwy that would be an immediate State surplus property that's not used. Buyer is willing to pay the State \$35M-\$40M for redevelopment and save the structure which is sinking 6 inches every year on the right side.		1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0063	Resubmitted Not Started		West Linden stormwater improvements		Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million			\$3,025,000	18	
002 - Metropolitan Council	20DS0064	Resubmitted Not Started		Elmwood stormwater improvements		1513 Elmwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this is about a \$1 million project.			\$500,000	18	
002 - Metropolitan Council	20DS0065	Resubmitted Not Started		Upgraded arms for the railroad crossings on this stretch of 12th Ave N		Upgraded arms for the railroad crossings on this stretch of 12th Ave N			\$300,000	19	
002 - Metropolitan Council	20DS0066	Resubmitted Not Started		Expand England Park		Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.			\$240,000	20	
002 - Metropolitan Council	20DS0067	Resubmitted Not Started		West Park tennis court improvements		Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.			\$2,035,000	20	
002 - Metropolitan Council	20DS0068	Resubmitted Not Started		Develop State of Tennessee prison		Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.			\$40,000,000	20	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0069	Resubmitted Not Started		Pave Morrow Rd		Pave Morrow Rd		Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.		1003-Request	Ready	C - Proposed G.O. Bonds	425,000			
002 - Metropolitan Council	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk where kids are walking to school in ditches.		1003-Request		C - Proposed G.O. Bonds	2,756,000			
002 - Metropolitan Council	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	5,194,000			
002 - Metropolitan Council	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	2,544,000			
002 - Metropolitan Council	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	100,000	943,000		
002 - Metropolitan Council	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,922,000		
002 - Metropolitan Council	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,696,000		
002 - Metropolitan Council	20DS0076	Resubmitted Not Started		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		Sidewalk where kids are walking to school in ditches.		1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,862,000		
002 - Metropolitan Council	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project		Windsor Dr. Stormwater runoff mitigation project		There is stormwater system or ditch to absorb runoff around 117, 119 Windsor Dr. and housed around there are having year long flooding issues whenever it rains.		1003-Request	Ready	E - Proposed Revenue Bonds	495,000			
002 - Metropolitan Council	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike		Bus shelters along Hwy 70 and Charlotte Pike		Some of the bus stop have bench or shelter. However most of them are just a sign placed on the electric pole. The adequate shelters are must if we want to encourage public transportation.		1003-Request	Ready	C - Proposed G.O. Bonds	100,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0069	Resubmitted Not Started		Pave Morrow Rd		Pave Morrow Rd			\$425,000	20	
002 - Metropolitan Council	20DS0070	Resubmitted Not Started		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.		Sidewalk on Morrow Rd from existing SW at Georgia Ave to Tennessee Ave.			\$2,756,000	20	
002 - Metropolitan Council	20DS0071	Resubmitted Not Started		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.			\$5,194,000	20	
002 - Metropolitan Council	20DS0072	Resubmitted Not Started		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.		Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.			\$2,544,000	20	
002 - Metropolitan Council	20DS0073	Resubmitted Not Started		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.			\$1,043,000	20	
002 - Metropolitan Council	20DS0074	Resubmitted Not Started		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.		Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.			\$4,322,000	20	
002 - Metropolitan Council	20DS0075	Resubmitted Not Started		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments			\$1,866,000	20	
002 - Metropolitan Council	20DS0076	Resubmitted Not Started		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end		Sidewalk on Oceola Ave from Charlotte Ave to the dead-end			\$3,162,000	20	
002 - Metropolitan Council	20DS0077	Resubmitted Not Started		Windsor Dr. Stormwater runoff mitigation project		Windsor Dr. Stormwater runoff mitigation project			\$495,000	23	
002 - Metropolitan Council	20DS0078	Resubmitted Not Started		Bus shelters along Hwy 70 and Charlotte Pike		Bus shelters along Hwy 70 and Charlotte Pike			\$100,000	23	

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002 - Metropolitan Council	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements				1003-Request		C - Proposed G.O. Bonds	38,200,000			
002 - Metropolitan Council	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd		Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem		1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road			9	1003-Request		C - Proposed G.O. Bonds	1,500,000			
002 - Metropolitan Council	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive	GSD	Traffic Light at Murfreesboro Road and Townepark Drive			3	1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	GSD	Construct a Police Precinct in Bellevue Area	300,000		18	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	6,000,000	14,000,000	
002 - Metropolitan Council	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215			6	1003-Request		C - Proposed G.O. Bonds	3,000,000			
002 - Metropolitan Council	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road	GSD	Widening Smith Springs Road from Anderson Road to Bell Road			12	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
002 - Metropolitan Council	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	GSD	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road			9	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
002 - Metropolitan Council	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road			12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	20DS0079	Resubmitted Not Started		Central Pike - Combined Improvements	GSD	Stoner Creek to Old Hickory Blvd-SR45. Engineering, Right-Of-Way, Reconstruct and Widen. Phases Include New Bridge Over Stoner Creek, and Intersection Improvements			\$38,200,000		
002 - Metropolitan Council	20DS0080	Resubmitted Not Started		Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	GSD	Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd			\$300,000	22	
002 - Metropolitan Council	20DS0081	Resubmitted Not Started	Council Amended	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road	GSD	Sidewalks - Castleman Drive Between Hillsboro Pike and Trimble Road			\$1,500,000	34	
002 - Metropolitan Council	20DS0082	Resubmitted Not Started	Council Amended	Traffic Light at Murfreesboro Road and Townepark Drive	GSD	Traffic Light at Murfreesboro Road and Townepark Drive			\$300,000	28	
002 - Metropolitan Council	20DS0083	Resubmitted Not Started	Council Amended	Police Precinct - Bellevue	GSD	Construct a Police Precinct in Bellevue Area			\$21,000,000	35	
002 - Metropolitan Council	20DS0084	Resubmitted Not Started	Council Amended	Purchase of 2201 Bandywood Drive Nashville TN 37215	GSD	Purchase of 2201 Bandywood Drive Nashville TN 37215			\$3,000,000	25	
002 - Metropolitan Council	20DS0085	Resubmitted Not Started	Council Amended	Widening Smith Springs Road from Anderson Road to Bell Road	GSD	Widening Smith Springs Road from Anderson Road to Bell Road			\$25,000,000	29	
002 - Metropolitan Council	20DS0086	Resubmitted Not Started	Council Amended	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road	GSD	Widening and Repaving Couchville Pike from Bell Road to Reynolds Road			\$25,000,000	29	
002 - Metropolitan Council	20DS0087	Resubmitted Not Started	Council Amended	Road Improvements - Old Hickory Blvd	GSD	Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road			\$5,000,000	33	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road		limited sight distance, frequent pedestrian route to Julia Green School, no alternative route, unsafe crossing	6	1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road			6	1003-Request		C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd		safety, needed for crossing of parks users and connection of Percy & Edwin Warner parks, per parks master plan	3	1003-Request		C - Proposed G.O. Bonds	400,000			
002 - Metropolitan Council	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road		MTA bus stop, safety, transit accessibility, commercial district/adjacent neighborhoods	3	1003-Request		C - Proposed G.O. Bonds	400,000			
002 - Metropolitan Council	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions			12	1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane			12	1003-Request		C - Proposed G.O. Bonds	850,000			
002 - Metropolitan Council	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station			12	1003-Request		E - Proposed Revenue Bonds	3,000,000			
002 - Metropolitan Council	21DS0001	Resubmitted Not Started		Traffic light at Stratford Ave and Gallatin Pike	GSD	Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.		There is currently a 0.7 mile stretch of Gallatin Pike with no crosswalk. In July 2019 a pedestrian was killed trying to cross. There is much public support for this.		1003-Request		C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0002	Resubmitted Not Started		Gallatin Pike pedestrian safety improvements	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.		Many seniors live in this area and cannot safely walk and cross the streets.		1003-Request	Ready	C - Proposed G.O. Bonds	60,000			

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002 - Metropolitan Council	20DS0088	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Trimble Road and Hobbs Road	GSD	Traffic Calming - Intersection of Trimble Road and Hobbs Road			\$300,000	34	
002 - Metropolitan Council	20DS0089	Resubmitted Not Started	Council Amended	Traffic Calming - Intersection of Estes Road and Trimble Road	GSD	Traffic Calming - Intersection of Estes Road and Trimble Road			\$300,000	34	
002 - Metropolitan Council	20DS0090	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd	GSD	Signalized Pedestrian Crossing at Intersection of Vaughn Road and Old Hickory Blvd			\$400,000	34	
002 - Metropolitan Council	20DS0091	Resubmitted Not Started	Council Amended	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road	GSD	Signalized Pedestrian Crossing at Intersection of Harding Road and Page Road			\$400,000	34	
002 - Metropolitan Council	20DS0092	Resubmitted Not Started	Council Amended	Sidewalk Extension - Granny White Pike	GSD	Sidewalk Extension - Granny White Pike - North from Existing Sidewalks at Bethel Outreach Ctr at Old Hickory Blvd to two Closest Subdivisions			\$1,000,000	34	
002 - Metropolitan Council	20DS0093	Resubmitted Not Started	Council Amended	Roundabout with Crosswalks and Traffic Calming - Forrest Park Drive	GSD	Roundabout w/ Crosswalks - Intersection of Forrest Park Dr, Metro Parks Driveway, Cheekwood Driveway and Maybelle Lane			\$850,000	34	
002 - Metropolitan Council	20DS0094	Resubmitted Not Started	Council Amended	Upgrade Sewer Capacity and Maintenance - Whites Creek	GSD	Upgrade Sewer Capacity and Maintenance - Along Portions of Whites Creek, Clarksville Hwy, & Old Clarksville Hwy and Eatons Creek Rd. Including a Pumping Station			\$3,000,000	1	
002 - Metropolitan Council	21DS0001	Resubmitted Not Started		Traffic light at Stratford Ave and Gallatin Pike	GSD	Install crosswalk and traffic light at intersection of Gallatin Ave and Stratford Ave.			\$270,000	7,8	Intersection of Gallatin Pike and Stratford Avenue 37216
002 - Metropolitan Council	21DS0002	Resubmitted Not Started		Gallatin Pike pedestrian safety improvements	GSD	Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.			\$60,000	7	Gallatin Pike between E. Palestine and Berkley Drive. 37115



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002 - Metropolitan Council	21DS0003	Resubmitted Not Started		Sidewalks on E Due West from Gallatin East to Fernbank	GSD	3,500'				1003-Request		C - Proposed G.O. Bonds	3,500,000			
002 - Metropolitan Council	21DS0004	Resubmitted Not Started		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	GSD	2,100'				1003-Request		C - Proposed G.O. Bonds	2,100,000			
002 - Metropolitan Council	21DS0005	Resubmitted Not Started		Sidewalk on Haysboro from Gallatin to Brush Hill	GSD	3,000'		This road has a blind hill. Must step in ditch to avoid traffic.		1003-Request		C - Proposed G.O. Bonds	2,400,000			
002 - Metropolitan Council	21DS0006	Resubmitted Not Started		Cornelia Fort Playground sunshades	GSD	Put sunshades over new playground		Playground is open to the elements, so sunshades would help protect it. Residents and children need protection from sun, much like the adjacent workout center has.		1003-Request	Ready	C - Proposed G.O. Bonds	90,000			
002 - Metropolitan Council	21DS0007	Resubmitted Not Started		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	GSD	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive		This is a blind curve where many drivers need to turn left. A flashing light would improve safety.		1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0008	Resubmitted Not Started		Sidewalks and Bike Lane on Ardee Ave	GSD	The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.		This is a heavily traveled arterial street leading to Gallatin Pike. Pedestrian and bicycle safety will be improved with bicycle striping and the construction of a sidewalk on one side of the street.		1003-Request		C - Proposed G.O. Bonds	4,050,000			
002 - Metropolitan Council	21DS0009	Resubmitted Not Started		PEDESTRIAN SAFETY ON GALLATIN PIKE	GSD	Gallatin Pike between Due West Ave and Berkley Dr		Prestrian Safety Study - Better Crosswalks		1003-Request		C - Proposed G.O. Bonds	10,000			
002 - Metropolitan Council	21DS0010	Resubmitted Not Started		Traffic signal at Sandhurst/Cheyenne	GSD	Traffic Signal at Sandhurst/Cheyenne		High Priority: Dozens of accidents due to a 90 degree curve followed by another curve on the stretch of Sandhurst that turns beyond Rollins Market and then changes to Cheyenne Blvd. One house has been destroyed three times in recent memory.		1003-Request		C - Proposed G.O. Bonds	20,000			

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002 - Metropolitan Council	21DS0003	Resubmitted Not Started		Sidewalks on E Due West from Gallatin East to Fernbank	GSD	3,500'			\$3,500,000	7	E Due West from Gallatin East to Fernbank 37115
002 - Metropolitan Council	21DS0004	Resubmitted Not Started		Sidewalk on Gallatin Pike from Walton Lane to Lakewood Drive	GSD	2,100'			\$2,100,000	7	Gallatin Pike from Walton Lane to Lakewood Drive 37115
002 - Metropolitan Council	21DS0005	Resubmitted Not Started		Sidewalk on Haysboro from Gallatin to Brush Hill	GSD	3,000'			\$2,400,000	7	Haysboro from Gallatin to Brush Hill 37216
002 - Metropolitan Council	21DS0006	Resubmitted Not Started		Cornelia Fort Playground sunshades	GSD	Put sunshades over new playground			\$90,000	7	Cornelia Fort Playground 37206
002 - Metropolitan Council	21DS0007	Resubmitted Not Started		Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive	GSD	Traffic calming measure needed at Neely's Bend Rd and Neely's Chase Drive			\$15,000	7	Neely's Bend Rd and Neely's Chase Drive 37115
002 - Metropolitan Council	21DS0008	Resubmitted Not Started		Sidewalks and Bike Lane on Ardee Ave	GSD	The length of Ardee for the bike lane and an extension of the existing sidewalk on one side along the length of Ardee.			\$4,050,000	7	Ardee Ave 37216
002 - Metropolitan Council	21DS0009	Resubmitted Not Started		PEDESTRIAN SAFETY ON GALLATIN PIKE	GSD	Gallatin Pike between Due West Ave and Berkley Dr			\$10,000	8	Gallatin Pike between Due West Ave and Berkley Dr 37115
002 - Metropolitan Council	21DS0010	Resubmitted Not Started		Traffic signal at Sandhurst/Cheyenne	GSD	Traffic Signal at Sandhurst/Cheyenne			\$20,000	9	Sandhurst Dr/Cheyenne Blvd 37115

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002 - Metropolitan Council	21DS0011	Resubmitted Not Started		Rachel's Garden Playground construction	GSD	This is an all-accessible playground for people with disabilities. Plans are available from CM Young.		There is only one playground in Davidson County built for children with disabilities. This would be the first of its kind to serve North Davidson County. City of Goodlettsville has donated land and has agreed to maintain the park in perpetuity.		1003-Request		C - Proposed G.O. Bonds	600,000			
002 - Metropolitan Council	21DS0012	Resubmitted Not Started		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	GSD	2,000'		pedestrian safety, walkability		1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000		
002 - Metropolitan Council	21DS0013	Resubmitted Not Started		Sidewalks on entire length of Martingale Drive to Robinson Rd.	GSD	1,965'		pedestrian safety, walkability		1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,572,000		
002 - Metropolitan Council	21DS0014	Resubmitted Not Started		Traffic light at Southfork Blvd and Old Hickory Blvd	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd		vehicular and pedestrian safety		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0015	Resubmitted Not Started		Riverside Drive Sidewalk from 15th street to 20th street	GSD	1,100'		pedestrian safety, walkability		1003-Request	Ready	C - Proposed G.O. Bonds	100,000	990,000		
002 - Metropolitan Council	21DS0016	Resubmitted Not Started		Sidewalks on Elm Hill Pike from I-40 to Bell Rd	GSD	Sidewalks on Elm Hill Pike from I-40 to Bell Rd		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	650,000	6,500,000		
002 - Metropolitan Council	21DS0017	Resubmitted Not Started		Caution light, Elm Hill Pike at Trails End Drive	GSD	Caution light, Elm Hill Pike at Trails End Drive		Traffic control/safety		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0018	Resubmitted Not Started		Sidewalks on Murfreesboro Pike	GSD	Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000		
002 - Metropolitan Council	21DS0019	Resubmitted Not Started		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	GSD	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,330,000		
002 - Metropolitan Council	21DS0020	Resubmitted Not Started		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	GSD	6,000' of new sidewalk.		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	600,000	6,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0011	Resubmitted Not Started		Rachel's Garden Playground construction	GSD	This is an all-accessible playground for people with disabilities. Plans are available from CM Young.			\$600,000	10	
002 - Metropolitan Council	21DS0012	Resubmitted Not Started		Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave	GSD	2,000'			\$1,760,000	11	Ray Ave from Crooked Branch Park to Pitts Ave
002 - Metropolitan Council	21DS0013	Resubmitted Not Started		Sidewalks on entire length of Martingale Drive to Robinson Rd.	GSD	1,965'			\$1,732,000	11	Martingale Drive to Robinson Rd.
002 - Metropolitan Council	21DS0014	Resubmitted Not Started		Traffic light at Southfork Blvd and Old Hickory Blvd	GSD	Traffic light at Southfork Blvd and Old Hickory Blvd			\$270,000	11	Southfork Blvd and Old Hickory Blvd
002 - Metropolitan Council	21DS0015	Resubmitted Not Started		Riverside Drive Sidewalk from 15th street to 20th street	GSD	1,100'			\$1,090,000	11	Riverside Drive from 15th street to 20th street
002 - Metropolitan Council	21DS0016	Resubmitted Not Started		Sidewalks on Elm Hill Pike from I-40 to Bell Rd	GSD	Sidewalks on Elm Hill Pike from I-40 to Bell Rd			\$7,150,000	13	Elm Hill Pike from I-40 to Bell Rd
002 - Metropolitan Council	21DS0017	Resubmitted Not Started		Caution light, Elm Hill Pike at Trails End Drive	GSD	Caution light, Elm Hill Pike at Trails End Drive			\$20,000	13	Elm Hill Pike at Trails End Drive
002 - Metropolitan Council	21DS0018	Resubmitted Not Started		Sidewalks on Murfreesboro Pike	GSD	Sidewalks on Murfreesboro Pike From Mill Creek to Briley Parkway			\$3,300,000	13	Murfreesboro Pike From Mill Creek to Briley Parkway
002 - Metropolitan Council	21DS0019	Resubmitted Not Started		Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.	GSD	Sidewalks on Winthorne Dr from Briley Prkwy overpass to Currey Rd.			\$3,670,000	13	Winthorne Dr from Briley Prkwy overpass to Currey Rd.
002 - Metropolitan Council	21DS0020	Resubmitted Not Started		Sidewalks on Briley Prkwy from Karen Dr to Vultee Blvd	GSD	6,000' of new sidewalk.			\$6,600,000	13	Briley Prkwy from Karen Dr to Vultee Blvd

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002 - Metropolitan Council	21DS0021	Resubmitted Not Started		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	GSD	2,100' of new sidewalk.		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,890,000		
002 - Metropolitan Council	21DS0022	Resubmitted Not Started		Sidewalks on Massman Dr	GSD	1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,350,000		
002 - Metropolitan Council	21DS0023	Resubmitted Not Started		Sidewalks around Pennington Elementary School	GSD	Sidewalks around Pennington Elementary School		Sidewalks are needed in and around Pennington Elementary to increase safety and walkability		1003-Request	Ready	C - Proposed G.O. Bonds	240,000	2,400,000		
002 - Metropolitan Council	21DS0024	Resubmitted Not Started		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	GSD	5,000' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	4,000,000		
002 - Metropolitan Council	21DS0025	Resubmitted Not Started		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.		Donelson Hills Drive / Lebanon Pike is very dangerous and both vehicular and pedestrian improvements are needed.		1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
002 - Metropolitan Council	21DS0026	Resubmitted Not Started		Intersection correction at Sidco, Eugenia and Thompson Lane	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern		Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.		1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	21DS0027	Resubmitted Not Started		Traffic light installation at Louise and Thompson Lane	GSD	Install a traffic light at Louise and E Thompson Lane		Safety and accessibility. Residents have difficulty exiting their neighborhood during rush hours.		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0028	Resubmitted Not Started		Street lights in Whitsett Park	GSD	Install downward facing streetlights in park parking lot		Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.		1003-Request	Ready	C - Proposed G.O. Bonds	349,800			
002 - Metropolitan Council	21DS0029	Resubmitted Not Started		Nolensville and McCall/Elgin turn signal traffic light installation	GSD	Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.		Safety, accessibility. Difficult and dangerous to turn left from the side streets onto Nolensville Pike.		1003-Request		C - Proposed G.O. Bonds	20,000			

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002 - Metropolitan Council	21DS0021	Resubmitted Not Started		Sidewalks on Vultee Blvd From Briley Parkway to Kermit Dr.	GSD	2,100' of new sidewalk.			\$2,090,000	13	Vultee Blvd From Briley Parkway to Kermit Dr.
002 - Metropolitan Council	21DS0022	Resubmitted Not Started		Sidewalks on Massman Dr	GSD	1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive			\$1,490,000	13	Massman Dr From Patricia Drive to the intersection with Kipling and Goodbar Drive
002 - Metropolitan Council	21DS0023	Resubmitted Not Started		Sidewalks around Pennington Elementary School	GSD	Sidewalks around Pennington Elementary School			\$2,640,000	15	Pennington Elementary
002 - Metropolitan Council	21DS0024	Resubmitted Not Started		Lakeland Dr sidewalks from McGavock Pike to Donelson Pike	GSD	5,000' of new sidewalk.			\$4,400,000	15	Lakeland Dr from McGavock Pike to Donelson Pike
002 - Metropolitan Council	21DS0025	Resubmitted Not Started		Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.	GSD	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.			\$3,000,000	15	Donelson Hills Drive / Lebanon Pike
002 - Metropolitan Council	21DS0026	Resubmitted Not Started		Intersection correction at Sidco, Eugenia and Thompson Lane	GSD	Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern			\$50,000	16	Intersection at Sidco, Eugenia and Thompson Lane
002 - Metropolitan Council	21DS0027	Resubmitted Not Started		Traffic light installation at Louise and Thompson Lane	GSD	Install a traffic light at Louise and E Thompson Lane			\$20,000	16	Louise and Thompson Lane
002 - Metropolitan Council	21DS0028	Resubmitted Not Started		Street lights in Whitsett Park	GSD	Install downward facing streetlights in park parking lot			\$349,800	16	Whitsett Park
002 - Metropolitan Council	21DS0029	Resubmitted Not Started		Nolensville and McCall/Elgin turn signal traffic light installation	GSD	Replace the current traffic light at the Nolensville and McCall/Elgin intersections with a turn signal traffic light.			\$20,000	16	Nolensville and McCall/Elgin intersections

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002 - Metropolitan Council	21DS0030	Resubmitted Not Started		Sidewalk along Glenrose, from existing walk to Foster Avenue	GSD	7,700' of new sidewalk.		Walkability, safety.		1003-Request	Ready	C - Proposed G.O. Bonds	700,000	6,160,000		
002 - Metropolitan Council	21DS0031	Resubmitted Not Started		Complete the sidewalk along E. Thompson Lane	GSD	Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.		Walkability, safety.		1003-Request	Ready	C - Proposed G.O. Bonds	860,000	8,600,000		
002 - Metropolitan Council	21DS0032	Resubmitted Not Started		Sidewalk installation on Thompson Lane	GSD	11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.		Walkability, safety.		1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	11,500,000		
002 - Metropolitan Council	21DS0033	Resubmitted Not Started		Permanent trash can installation.	GSD	Install trash receptacles at all major intersections, and along existing sidewalks.		Beautification, safety.		1003-Request		C - Proposed G.O. Bonds	40,000			
002 - Metropolitan Council	21DS0034	Resubmitted Not Started		Extend sidewalk on westbound lane on McCall	GSD	2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.		Walkability, safety. Highly utilized route for children walking to school.		1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,760,000		
002 - Metropolitan Council	21DS0035	Resubmitted Not Started		Sidewalks along Meade	GSD	2,400' of new sidewalk from Timmons St to High St		Safety, walkability.		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,920,000		
002 - Metropolitan Council	21DS0036	Resubmitted Not Started		Whitsett Elementary Protected crosswalk installation	GSD	Install protected crosswalk by Whitsett Elementary		Safety, walkability.		1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0037	Resubmitted Not Started		Protected crosswalk installation at Antioch Pike and Nolensville Road	GSD	Install protected crosswalk at intersection of Antioch Pike and Nolensville Road		Safety, walkability. Particularly dangerous to cross Nolensville to reach the southbound bus bench.		1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0038	Resubmitted Not Started		Protected crosswalk at E. Thompson and Murfreesboro Pike.	GSD	Install protected crosswalk at E. Thompson and Murfreesboro Pike.		Safety, walkability.		1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0039	Resubmitted Not Started		Morton Ave East/West Connector Road	GSD	Extend Morton Avenue across/through Radnor Yards		Mobility, traffic mitigation		1003-Request	Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	21DS0040	Resubmitted Not Started		McCall Street East/West Connector Road	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards		Mobility, traffic mitigation		1003-Request	Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	21DS0041	Resubmitted Not Started		Raised island installation		Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane		Traffic mitigation, safety.		1003-Request	Ready	C - Proposed G.O. Bonds	50,000			

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002 - Metropolitan Council	21DS0030	Resubmitted Not Started		Sidewalk along Glenrose, from existing walk to Foster Avenue	GSD	7,700' of new sidewalk.			\$6,860,000	16	Glenrose Ave
002 - Metropolitan Council	21DS0031	Resubmitted Not Started		Complete the sidewalk along E. Thompson Lane	GSD	Complete the sidewalk along E. Thompson Lane between Thompson and Murfreesboro Pike.			\$9,460,000	16	E. Thompson Lane between Thompson and Murfreesboro Pike.
002 - Metropolitan Council	21DS0032	Resubmitted Not Started		Sidewalk installation on Thompson Lane	GSD	11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.			\$12,500,000	16	E. Thompson Lane to Powell Ave
002 - Metropolitan Council	21DS0033	Resubmitted Not Started		Permanent trash can installation.	GSD	Install trash receptacles at all major intersections, and along existing sidewalks.			\$40,000		
002 - Metropolitan Council	21DS0034	Resubmitted Not Started		Extend sidewalk on westbound lane on McCall	GSD	2,200' of new sidewalk from 88 McCall St to 120 McCall St to support Wright and High school children along with pedestrians.			\$1,940,000	16	McCall St
002 - Metropolitan Council	21DS0035	Resubmitted Not Started		Sidewalks along Meade	GSD	2,400' of new sidewalk from Timmons St to High St			\$2,120,000	16	Meade From Timmons St to High St
002 - Metropolitan Council	21DS0036	Resubmitted Not Started		Whitsett Elementary Protected crosswalk installation	GSD	Install protected crosswalk by Whitsett Elementary			\$15,000	16	Whitsett Elementary
002 - Metropolitan Council	21DS0037	Resubmitted Not Started		Protected crosswalk installation at Antioch Pike and Nolensville Road	GSD	Install protected crosswalk at intersection of Antioch Pike and Nolensville Road			\$15,000	16	Antioch Pike and Nolensville Road
002 - Metropolitan Council	21DS0038	Resubmitted Not Started		Protected crosswalk at E. Thompson and Murfreesboro Pike.	GSD	Install protected crosswalk at E. Thompson and Murfreesboro Pike.			\$15,000	16	E. Thompson and Murfreesboro Pike.
002 - Metropolitan Council	21DS0039	Resubmitted Not Started		Morton Ave East/West Connector Road	GSD	Extend Morton Avenue across/through Radnor Yards			\$75,000	16	Morton Ave
002 - Metropolitan Council	21DS0040	Resubmitted Not Started		McCall Street East/West Connector Road	GSD	Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards			\$75,000	16	McCall Street
002 - Metropolitan Council	21DS0041	Resubmitted Not Started		Raised island installation		Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane			\$50,000	16	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0042	Resubmitted Not Started		Solar light installation		Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours		traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane		1003-Request	Ready	C - Proposed G.O. Bonds	10,000	60,000		
002 - Metropolitan Council	21DS0043	Resubmitted Not Started		Create truck turnaround on Kenilwood Dr		Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.		Several businesses along Kenilwood can no longer get deliveries, as 18-wheelers have no way to exit except backing up on Kenilwood and onto Trousdale.		1003-Request		C - Proposed G.O. Bonds	25,000			
002 - Metropolitan Council	21DS0044	Resubmitted Not Started		Sidewalks along Dumas		2,100' of new sidewalk from Mimosa to Antioch Pike		Street is directly across from a school and has lots of children.		1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,680,000		
002 - Metropolitan Council	21DS0045	Resubmitted Not Started		Street resurfacing/repaving		Resurface the intersection at Thompson and Southlake.		Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.		1003-Request	Ready	C - Proposed G.O. Bonds	120,000			
002 - Metropolitan Council	21DS0046	Resubmitted Not Started		Sidewalk on Redmon Street from 37th ave to end of ROW		Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network		pedestrian safety and connectivity		1003-Request	Ready	C - Proposed G.O. Bonds	240,000			
002 - Metropolitan Council	21DS0047	Resubmitted Not Started		Edmondson Pike traffic light at Ellington Agricultural Center		A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.		Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0049	Resubmitted Not Started		Lock One Park Project		Renovate/improve park space so that it is useable by community members		This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.		1003-Request	Ready	C - Proposed G.O. Bonds	500,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0042	Resubmitted Not Started		Solar light installation		Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours			\$70,000	16	
002 - Metropolitan Council	21DS0043	Resubmitted Not Started		Create truck turnaround on Kenilwood Dr		Move the fence on the easement along Kenilwood Drive and create a pad to allow 18-wheelers to turn around.			\$25,000	16	Kenilwood Dr
002 - Metropolitan Council	21DS0044	Resubmitted Not Started		Sidewalks along Dumas		2,100' of new sidewalk from Mimosa to Antioch Pike			\$1,850,000	16	Dumas from Mimosa to Antioch Pike
002 - Metropolitan Council	21DS0045	Resubmitted Not Started		Street resurfacing/repaving		Resurface the intersection at Thompson and Southlake.			\$120,000	16	intersection at Thompson and Southlake.
002 - Metropolitan Council	21DS0046	Resubmitted Not Started		Sidewalk on Redmon Street from 37th ave to end of ROW		Pedestrian connection between Nashville Ballet/Nashville Opera and the existing sidewalk network			\$240,000	24	Redmon St
002 - Metropolitan Council	21DS0047	Resubmitted Not Started		Edmondson Pike traffic light at Ellington Agricultural Center		A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.			\$270,000	27	Edmondson Pike
002 - Metropolitan Council	21DS0049	Resubmitted Not Started		Lock One Park Project		Renovate/improve park space so that it is useable by community members			\$500,000	2	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0050	Resubmitted Not Started		Ewing Drive Sidewalk Project		Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike		There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.		1003-Request	Ready	C - Proposed G.O. Bonds	620,000	6,118,000		
002 - Metropolitan Council	21DS0051	Resubmitted Not Started		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.		1003-Request		C - Proposed G.O. Bonds	720,000			
002 - Metropolitan Council	21DS0052	Resubmitted In Progress		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.		There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.		1003-Request	Ready	C - Proposed G.O. Bonds	990,000			
002 - Metropolitan Council	21DS0053	Resubmitted Not Started		Flood Mitigation Study for Haynes Manor Subdivision		A study of the underlying reasons for the constant flooding in Haynes Manor.		Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.		1003-Request	Ready	C - Proposed G.O. Bonds	13,700,000			
002 - Metropolitan Council	21DS0055	Resubmitted Not Started		Ravin Inn Project		Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.				1003-Request		C - Proposed G.O. Bonds	750,000			
002 - Metropolitan Council	21DS0056	Resubmitted Not Started		Historical Land Purchase		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.				1003-Request	Ready	C - Proposed G.O. Bonds	600,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0050	Resubmitted Not Started		Ewing Drive Sidewalk Project		Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike			\$6,738,000	2	Ewing Dr
002 - Metropolitan Council	21DS0051	Resubmitted Not Started		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.			\$720,000	2	
002 - Metropolitan Council	21DS0052	Resubmitted In Progress		New Trinity Hills Park Project		The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.			\$990,000	2	
002 - Metropolitan Council	21DS0053	Resubmitted Not Started		Flood Mitigation Study for Haynes Manor Subdivision		A study of the underlying reasons for the constant flooding in Haynes Manor.			\$13,700,000	2	
002 - Metropolitan Council	21DS0055	Resubmitted Not Started		Ravin Inn Project		Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.			\$750,000	2	
002 - Metropolitan Council	21DS0056	Resubmitted Not Started		Historical Land Purchase		Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.			\$600,000	2	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0057	Resubmitted Not Started		Hartman Park Renovation		renovate building and expand service hours		Improve level of service to accommodate population growth. The building needs a renovation and expansion to include more meeting space as well as accommodate activities for more children. The service hours also need to expand.		1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	21DS0058	Resubmitted Not Started		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike						1003-Request	Ready	C - Proposed G.O. Bonds	884,000			
002 - Metropolitan Council	21DS0060	Resubmitted Not Started		Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		2,100' of new sidewalk		The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,890,000		
002 - Metropolitan Council	21DS0061	Resubmitted Not Started		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.				The annexation to USD in this area will address needed trash pick-up and lighting services in the urban core of the district.		1003-Request		C - Proposed G.O. Bonds	200,000			
002 - Metropolitan Council	21DS0062	Resubmitted Not Started		Main Street lighting improvements		Replace all lighting on Main Street from 5th to 11th.		Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.		1003-Request	Ready	C - Proposed G.O. Bonds	25,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0057	Resubmitted Not Started		Hartman Park Renovation		renovate building and expand service hours			\$1,000,000	2	
002 - Metropolitan Council	21DS0058	Resubmitted Not Started		Pavement On Lickton Pike from Union Hill Road to Old Springfield Pike					\$884,000	3	
002 - Metropolitan Council	21DS0060	Resubmitted Not Started		Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		2,100' of new sidewalk			\$2,090,000	3	
002 - Metropolitan Council	21DS0061	Resubmitted Not Started		District 3 Annexation to USD between Brick Church Pike and Dickerson Pike, north to the south side of Bellshire Dr.					\$200,000	3	
002 - Metropolitan Council	21DS0062	Resubmitted Not Started		Main Street lighting improvements		Replace all lighting on Main Street from 5th to 11th.			\$25,000	5	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0063	Resubmitted Not Started		Intersection improvements at 11th/Woodland		Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.		Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000		
002 - Metropolitan Council	21DS0064	Redirected		Land Acquisition - Metro Gov/Public Works Campus		[Redirected to 21GS0008] Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices		Public Works buildings need replacement. Campus master planning can occur after land purchases are identified.		1003-Request		C - Proposed G.O. Bonds				
002 - Metropolitan Council	21DS0065	Resubmitted Not Started		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		320' of new sidewalk		Missing sidewalk gap to reach new greenway trail		1003-Request	Ready	C - Proposed G.O. Bonds	30,000	256,000		
002 - Metropolitan Council	21DS0067	Resubmitted Not Started		Ball Parks at Brake Park		Development of Ball Parks on Nawakwa				1003-Request	Ready	C - Proposed G.O. Bonds	990,000			
002 - Metropolitan Council	21DS0068	Resubmitted Not Started		Traffic light at Shutes Lane and Brandywine Pointe Blvd		Install traffic signals at Shutes Lane and Brandywine Pointe		vehicular and pedestrian safety		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0069	Resubmitted Not Started		Glenrose Avenue resurfacing/repaving		Resurface Glenrose Avenue.		Is main district corridor; road is falling apart		1003-Request		C - Proposed G.O. Bonds	505,200			
002 - Metropolitan Council	21DS0070	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary				1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0071	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Wright Middle School				1003-Request		C - Proposed G.O. Bonds	15,000	185,000		
002 - Metropolitan Council	21DS0072	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary School				1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0073	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Glenciff High				1003-Request		C - Proposed G.O. Bonds	15,000	185,000		
002 - Metropolitan Council	21DS0074	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection				1003-Request		C - Proposed G.O. Bonds	15,000			
002 - Metropolitan Council	21DS0075	Resubmitted Not Started		Playground and Walking Track - Elizabeth Park Community Center		Construct a play ground and walking track on the north side of the community center between the building and the basketball court.		Adding a playground and walking track will promote health and health and health equity in this community.		1003-Request		C - Proposed G.O. Bonds	636,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0063	Resubmitted Not Started		Intersection improvements at 11th/Woodland		Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.			\$2,200,000	6	
002 - Metropolitan Council	21DS0064	Redirected		Land Acquisition - Metro Gov/Public Works Campus		[Redirected to 21GS0008] Purchase land along South 5th Street for Public Works facility replacement/expansion and other Metro Government offices			\$0	6	
002 - Metropolitan Council	21DS0065	Resubmitted Not Started		Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		320' of new sidewalk			\$286,000	6	
002 - Metropolitan Council	21DS0067	Resubmitted Not Started		Ball Parks at Brake Park		Development of Ball Parks on Nawakwa			\$990,000	9	
002 - Metropolitan Council	21DS0068	Resubmitted Not Started		Traffic light at Shutes Lane and Brandywine Pointe Blvd		Install traffic signals at Shutes Lane and Brandywine Pointe			\$270,000	11	
002 - Metropolitan Council	21DS0069	Resubmitted Not Started		Glenrose Avenue resurfacing/repaving		Resurface Glenrose Avenue.			\$505,200	16	
002 - Metropolitan Council	21DS0070	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary			\$15,000	16	
002 - Metropolitan Council	21DS0071	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Wright Middle School			\$200,000	16	
002 - Metropolitan Council	21DS0072	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Whitsett Elementary School			\$15,000	16	
002 - Metropolitan Council	21DS0073	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Glenclyff High			\$200,000	16	
002 - Metropolitan Council	21DS0074	Resubmitted Not Started		Protected crosswalk installation		Install protected crosswalk by Coleman Park at the Thompson Lane/Foster intersection			\$15,000	16	
002 - Metropolitan Council	21DS0075	Resubmitted Not Started		Playground and Walking Track - Elizabeth Park Community Center		Construct a play ground and walking track on the north side of the community center between the building and the basketball court.			\$636,000	21	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0076	Resubmitted Not Started		Alley Paving - Aly 540		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	107,700			
002 - Metropolitan Council	21DS0077	Resubmitted Not Started		Alley Paving - Aly 542		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	67,100			
002 - Metropolitan Council	21DS0078	Resubmitted Not Started		Alley Paving - 543		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	27,900			
002 - Metropolitan Council	21DS0079	Resubmitted Not Started		Alley Paving - 539		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	72,300			
002 - Metropolitan Council	21DS0080	Resubmitted Not Started		Alley Paving - 537		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	53,600			
002 - Metropolitan Council	21DS0081	Resubmitted Not Started		Alley Paving - 503		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	47,300			
002 - Metropolitan Council	21DS0082	Resubmitted Not Started		Alley paving - 500		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	29,400			
002 - Metropolitan Council	21DS0083	Resubmitted Not Started		Alley Paving - 541		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	111,800			

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002 - Metropolitan Council	21DS0076	Resubmitted Not Started		Alley Paving - Aly 540		Pave Alley			\$107,700	21	
002 - Metropolitan Council	21DS0077	Resubmitted Not Started		Alley Paving - Aly 542		Pave Alley			\$67,100	21	
002 - Metropolitan Council	21DS0078	Resubmitted Not Started		Alley Paving - 543		Pave Alley			\$27,900	21	
002 - Metropolitan Council	21DS0079	Resubmitted Not Started		Alley Paving - 539		Pave Alley			\$72,300	21	
002 - Metropolitan Council	21DS0080	Resubmitted Not Started		Alley Paving - 537		Pave Alley			\$53,600	21	
002 - Metropolitan Council	21DS0081	Resubmitted Not Started		Alley Paving - 503		Pave Alley			\$47,300	21	
002 - Metropolitan Council	21DS0082	Resubmitted Not Started		Alley paving - 500		Pave Alley			\$29,400	21	
002 - Metropolitan Council	21DS0083	Resubmitted Not Started		Alley Paving - 541		Pave Alley			\$111,800	21	

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002 - Metropolitan Council	21DS0084	Resubmitted Not Started		Alley paving - 555		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	42,000			
002 - Metropolitan Council	21DS0085	Resubmitted Not Started		Alley paving - 556		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	44,200			
002 - Metropolitan Council	21DS0086	Resubmitted Not Started		Alley paving - 517		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	3,800			
002 - Metropolitan Council	21DS0087	Resubmitted Not Started		Alley Paving - 518		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	34,300			
002 - Metropolitan Council	21DS0088	Resubmitted Not Started		Alley paving - 497		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	10,900			
002 - Metropolitan Council	21DS0089	Resubmitted Not Started		Alley paving - 504		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	9,900			
002 - Metropolitan Council	21DS0090	Resubmitted Not Started		Alley paving - 544		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	27,800			
002 - Metropolitan Council	21DS0091	Resubmitted Not Started		Alley paving - 547		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	13,800			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0084	Resubmitted Not Started		Alley paving - 555		Pave Alley			\$42,000	21	
002 - Metropolitan Council	21DS0085	Resubmitted Not Started		Alley paving - 556		Pave Alley			\$44,200	21	
002 - Metropolitan Council	21DS0086	Resubmitted Not Started		Alley paving - 517		Pave Alley			\$3,800	21	
002 - Metropolitan Council	21DS0087	Resubmitted Not Started		Alley Paving - 518		Pave Alley			\$34,300	21	
002 - Metropolitan Council	21DS0088	Resubmitted Not Started		Alley paving - 497		Pave Alley			\$10,900	21	
002 - Metropolitan Council	21DS0089	Resubmitted Not Started		Alley paving - 504		Pave Alley			\$9,900	21	
002 - Metropolitan Council	21DS0090	Resubmitted Not Started		Alley paving - 544		Pave Alley			\$27,800	21	
002 - Metropolitan Council	21DS0091	Resubmitted Not Started		Alley paving - 547		Pave Alley			\$13,800	21	

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002 - Metropolitan Council	21DS0092	Resubmitted Not Started		Alley paving - 595		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	6,900			
002 - Metropolitan Council	21DS0093	Resubmitted Not Started		Alley paving - 886		Pave Alley		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request		C - Proposed G.O. Bonds	22,900			
002 - Metropolitan Council	21DS0094	Resubmitted Not Started		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		Pave Jefferson St - D21				1003-Request		C - Proposed G.O. Bonds	309,000			
002 - Metropolitan Council	21DS0096	Resubmitted Not Started		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		Add new Street Lights		Add new Street Lights in Darker areas within the District - High Crime Areas		1003-Request		C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	21DS0097	Resubmitted Not Started		Add Stop Light at Charlotte Ave and 33rd or 35th Ave N		New Stop Light		This community needs a stop light to allow the ease of entering and departing the neighborhood during high traffic times		1003-Request		C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0098	Resubmitted Not Started		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		Pave Clifton Ave.				1003-Request		C - Proposed G.O. Bonds	235,000			
002 - Metropolitan Council	21DS0099	Resubmitted Not Started		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		Construct covered bus shelters				1003-Request		C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	21DS0100	Resubmitted Not Started		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		Construct covered bus shelters				1003-Request		C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	21DS0101	Resubmitted Not Started		Walkable path on Davidson Rd		Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	21DS0102	Resubmitted Not Started		Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.		There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.		1003-Request	Ready	C - Proposed G.O. Bonds	660,000			

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002 - Metropolitan Council	21DS0092	Resubmitted Not Started		Alley paving - 595		Pave Alley			\$6,900	21	
002 - Metropolitan Council	21DS0093	Resubmitted Not Started		Alley paving - 886		Pave Alley			\$22,900	21	
002 - Metropolitan Council	21DS0094	Resubmitted Not Started		Pave Jefferson St. from Ed Temple Blvd to Dr. D.B. Todd Jr. Blvd.		Pave Jefferson St - D21			\$309,000	21	
002 - Metropolitan Council	21DS0096	Resubmitted Not Started		2 additional Street Lights on each block and Alley West of 28th Ave. N to 39th Ave. N and North of Indiana to John A. Merritt Blvd.		Add new Street Lights			\$100,000	21	
002 - Metropolitan Council	21DS0097	Resubmitted Not Started		Add Stop Light at Charlotte Ave and 33rd or 35th Ave N		New Stop Light			\$270,000	21	
002 - Metropolitan Council	21DS0098	Resubmitted Not Started		Pave Clifton Ave from 40th Ave. N to 28th Ave. N - Restripe and add Parking lines		Pave Clifton Ave.			\$235,000	21	
002 - Metropolitan Council	21DS0099	Resubmitted Not Started		Add covered bus shelters at each bus stop along Buchanan St between 9th Ave N and Dr. D.B. Todd Jr. Blvd		Construct covered bus shelters			\$100,000	21	
002 - Metropolitan Council	21DS0100	Resubmitted Not Started		Add Covered Bus shelters at each bus stop along Jefferson St. between 28th Ave N/Ed Temple and Dr. D.B. Todd Jr. Blvd.		Construct covered bus shelters			\$100,000	21	
002 - Metropolitan Council	21DS0101	Resubmitted Not Started		Walkable path on Davidson Rd		Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.			\$50,000	23	
002 - Metropolitan Council	21DS0102	Resubmitted Not Started		Construct dog park and playground at Harding and Carnavon		Build a dog park and playground at the site which borders Harding & Carnavon.			\$660,000	23	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0103	Resubmitted Not Started		Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details				1003-Request	Ready	C - Proposed G.O. Bonds	132,000			
002 - Metropolitan Council	21DS0104	Resubmitted Not Started		Paragon Mills Park - Renovation		Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families		1003-Request	Ready	C - Proposed G.O. Bonds	1,399,200			
002 - Metropolitan Council	21DS0105	Resubmitted Not Started		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Sidewalks are needed for walkability, safety and traffic calming		This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.		1003-Request	Ready	C - Proposed G.O. Bonds	800,000	8,100,000		
002 - Metropolitan Council	21DS0106	Resubmitted Not Started		Intersection improvement at Blackman Rd and Edmondson Pike		A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.		A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year		1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	21DS0107	Resubmitted Not Started		Providence Park - Renovation		Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras		The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras the illegal activity would decrease and the park will become a destination for families		1003-Request	Ready	C - Proposed G.O. Bonds	1,100,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0103	Resubmitted Not Started		Hiking trail near West Meade Water Falls		Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project. See the map for details			\$132,000	23	
002 - Metropolitan Council	21DS0104	Resubmitted Not Started		Paragon Mills Park - Renovation		Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras			\$1,399,200	26	
002 - Metropolitan Council	21DS0105	Resubmitted Not Started		Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Sidewalks are needed for walkability, safety and traffic calming			\$8,900,000	26	
002 - Metropolitan Council	21DS0106	Resubmitted Not Started		Intersection improvement at Blackman Rd and Edmondson Pike		A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.			\$50,000	26	
002 - Metropolitan Council	21DS0107	Resubmitted Not Started		Providence Park - Renovation		Parcel ID: 13409017400, 0 Paragon Mills Rd. Add fence around entire property for security purposes, add lighting and security cameras			\$1,100,000	26	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	21DS0108	Resubmitted Not Started		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.		There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,840,000		
002 - Metropolitan Council	21DS0109	Resubmitted Not Started		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection		Connecting these sidewalks will increase walkability and safety of pedestrians		1003-Request	Ready	C - Proposed G.O. Bonds	260,000	2,560,000		
002 - Metropolitan Council	21DS0110	Resubmitted Not Started		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	920,000		
002 - Metropolitan Council	21DS0111	Resubmitted Not Started		Sidewalk and Road Improvement for Hamilton Church		The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.		Public safety		1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			
002 - Metropolitan Council	21DS0112	Resubmitted Not Started		Sidewalk on Smith Springs Rd. from Bell to Anderson		5,800' of new sidewalk		Public Safety		1003-Request	Ready	C - Proposed G.O. Bonds	530,000	5,220,000		
002 - Metropolitan Council	21DS0113	Resubmitted Not Started		Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground				1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000			
002 - Metropolitan Council	21DS0114	Resubmitted Not Started		Beautification for 2068 SMITH SPRINGS RD		Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area				1003-Request	Ready	C - Proposed G.O. Bonds	187,500			
002 - Metropolitan Council	21DS0115	Resubmitted Not Started		Traffic Signal		Signal to be placed at Drakes Branch Rd and Ashland City Hwy		VITAL. 2 new residential projects totaling 126 single family homes & townhomes are underway.		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0116	Resubmitted Not Started		Traffic Signal		Old Clarksville Hwy @ Eatons Creek		Vital. Excessive speeding in a semi rural setting next to the Firestation. Limited line of site.		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0117	Resubmitted Not Started		Timothy Park Restoration		Community Center @ Timothy Park		Been discussed since 2000. Basketball court needs to be resurfaced. Parking lot has no spaces or stripping. Cannot even see the supposed ball field; backstop & no field.		1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	21DS0118	Resubmitted Not Started		Bordeaux Hospital		New Elevator System				1003-Request		C - Proposed G.O. Bonds	2,000,000			

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002 - Metropolitan Council	21DS0108	Resubmitted Not Started		Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.			\$2,040,000	26	
002 - Metropolitan Council	21DS0109	Resubmitted Not Started		Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale		3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection			\$2,820,000	26	
002 - Metropolitan Council	21DS0110	Resubmitted Not Started		Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd			\$1,020,000	26	
002 - Metropolitan Council	21DS0111	Resubmitted Not Started		Sidewalk and Road Improvement for Hamilton Church		The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.			\$5,000,000	29	
002 - Metropolitan Council	21DS0112	Resubmitted Not Started		Sidewalk on Smith Springs Rd. from Bell to Anderson		5,800' of new sidewalk			\$5,750,000	29	
002 - Metropolitan Council	21DS0113	Resubmitted Not Started		Splash Park and expanded playground at the Smith Springs Community Center		Adding a Splash Park to the SS Community Center and expanding the playground			\$2,640,000	29	
002 - Metropolitan Council	21DS0114	Resubmitted Not Started		Beautification for 2068 SMITH SPRINGS RD		Moving the fence back on the Public Words property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area			\$187,500	29	
002 - Metropolitan Council	21DS0115	Resubmitted Not Started		Traffic Signal		Signal to be placed at Drakes Branch Rd and Ashland City Hwy			\$20,000	1	
002 - Metropolitan Council	21DS0116	Resubmitted Not Started		Traffic Signal		Old Clarksville Hwy @ Eatons Creek			\$20,000	1	
002 - Metropolitan Council	21DS0117	Resubmitted Not Started		Timothy Park Restoration		Community Center @ Timothy Park			\$1,000,000	1	
002 - Metropolitan Council	21DS0118	Resubmitted Not Started		Bordeaux Hospital		New Elevator System			\$2,000,000	1	

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002 - Metropolitan Council	21DS0119	Resubmitted Not Started		Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.		Safety and Health Risk		1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	21DS0120	Resubmitted Not Started		Joelton McDowell Park		New Field Light		most are out and have been a yr. Public safety issue		1003-Request		C - Proposed G.O. Bonds	1,000,000			
002 - Metropolitan Council	21DS0121	Resubmitted Not Started		Hillmore Sidewalk Project		Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike		Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.		1003-Request	Ready	C - Proposed G.O. Bonds	1,400,000			
002 - Metropolitan Council	21DS0122	Resubmitted Not Started		Buena Vista Pike Sidewalk Project		Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.		Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops		1003-Request	Ready	C - Proposed G.O. Bonds	4,050,000			
002 - Metropolitan Council	21DS0123	Resubmitted Not Started		Hartman Park Connection Project		Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community		Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.		1003-Request	Ready	C - Proposed G.O. Bonds	2,970,000			
002 - Metropolitan Council	21DS0124	Resubmitted Not Started		Eastland/Gallatin Intersection Realignment		Install intersection realignment identified as high priority need in NashvilleNext		Reduce traffic congestion		1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	21DS0125	Resubmitted Not Started		Stop light at S. New Hope and Central Pike		Add a stop light at S. New Hope and Central Pike				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0126	Resubmitted Not Started		Sidewalks on Chandler Road		2,000' - from Old Lebanon to Dodson Elementary only.				1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000		
002 - Metropolitan Council	21DS0128	Resubmitted Not Started		Sidewalk- Fairlane dr		3,800' of new sidewalk.				1003-Request		C - Proposed G.O. Bonds	3,040,000			
002 - Metropolitan Council	21DS0129	Resubmitted Not Started		Sidewalk- Packard dr		7,600' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	700,000	6,840,000		

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002 - Metropolitan Council	21DS0119	Resubmitted Not Started		Joelton McDowell Park		COMPLETE Upper Concessions and Restrooms need to be done. Fixtures are from the old Joelton High School in the 70s.			\$1,000,000	1	
002 - Metropolitan Council	21DS0120	Resubmitted Not Started		Joelton McDowell Park		New Field Light			\$1,000,000	1	
002 - Metropolitan Council	21DS0121	Resubmitted Not Started		Hillmore Sidewalk Project		Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike			\$1,400,000	2	
002 - Metropolitan Council	21DS0122	Resubmitted Not Started		Buena Vista Pike Sidewalk Project		Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.			\$4,050,000	2	
002 - Metropolitan Council	21DS0123	Resubmitted Not Started		Hartman Park Connection Project		Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community			\$2,970,000	2	
002 - Metropolitan Council	21DS0124	Resubmitted Not Started		Eastland/Gallatin Intersection Realignment		Install intersection realignment identified as high priority need in NashvilleNext			\$50,000	5,6	
002 - Metropolitan Council	21DS0125	Resubmitted Not Started		Stop light at S. New Hope and Central Pike		Add a stop light at S. New Hope and Central Pike			\$270,000	12	
002 - Metropolitan Council	21DS0126	Resubmitted Not Started		Sidewalks on Chandler Road		2,000' - from Old Lebanon to Dodson Elementary only.			\$1,760,000	12	
002 - Metropolitan Council	21DS0128	Resubmitted Not Started		Sidewalk- Fairlane dr		3,800' of new sidewalk.			\$3,040,000	30	
002 - Metropolitan Council	21DS0129	Resubmitted Not Started		Sidewalk- Packard dr		7,600' of new sidewalk.			\$7,540,000	30	

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002 - Metropolitan Council	21DS0130	Resubmitted Not Started		Sidewalk- Keeley Dr		4,850' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	400,000	3,880,000		
002 - Metropolitan Council	21DS0131	Resubmitted Not Started		Sidewalk- Bart Dr		5,150' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	420,000	4,120,000		
002 - Metropolitan Council	21DS0132	Resubmitted Not Started		Sidewalk- Hopedale		4,150' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	340,000	3,320,000		
002 - Metropolitan Council	21DS0133	Resubmitted Not Started		Bike Lane Connection to Rosa Parks		Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks		The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.		1003-Request	Ready	C - Proposed G.O. Bonds	200,000			
002 - Metropolitan Council	21DS0134	Resubmitted Not Started		Safe Bus Stops in D2		Build more covered bus shelters		Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.		1003-Request	Ready	C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	21DS0135	Resubmitted Not Started		8th/Main Traffic Signal, Intersection and Crosswalk Improvements		New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.		Meigs School congestion. Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Express bus service with #26/#56 route would benefit from safer crosswalks to reach bus stop and better shelter for riders.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0136	Resubmitted Not Started		Main Street Pedestrian/Bus Improvements		Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.		Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring		1003-Request	Ready	C - Proposed G.O. Bonds	50,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0130	Resubmitted Not Started		Sidewalk- Keeley Dr		4,850' of new sidewalk.			\$4,280,000	30	
002 - Metropolitan Council	21DS0131	Resubmitted Not Started		Sidewalk- Bart Dr		5,150' of new sidewalk.			\$4,540,000	30	
002 - Metropolitan Council	21DS0132	Resubmitted Not Started		Sidewalk- Hopedale		4,150' of new sidewalk.			\$3,660,000	30	
002 - Metropolitan Council	21DS0133	Resubmitted Not Started		Bike Lane Connection to Rosa Parks		Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks			\$200,000	2	
002 - Metropolitan Council	21DS0134	Resubmitted Not Started		Safe Bus Stops in D2		Build more covered bus shelters			\$100,000	2	
002 - Metropolitan Council	21DS0135	Resubmitted Not Started		8th/Main Traffic Signal, Intersection and Crosswalk Improvements		New traffic signal at 8th/Main, refurbishment of 8th/Main crosswalk to include a Hawk until a signal can be installed, relocate and refurbish bus shelter in conjunction with recently conducted Walk Audit on 10/28/19.			\$20,000	5,6	
002 - Metropolitan Council	21DS0136	Resubmitted Not Started		Main Street Pedestrian/Bus Improvements		Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.			\$50,000	5,6	

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002 - Metropolitan Council	21DS0137	Resubmitted Not Started		Douglas Ave Transportation Corridor Study		Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.		There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.		1003-Request	Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	21DS0138	Resubmitted Not Started		Cleveland Street Connector		Infrastructure improvements related to 'River North' Development Proposal				1003-Request	Ready	C - Proposed G.O. Bonds	44,278,100			
002 - Metropolitan Council	21DS0139	Resubmitted Not Started		Grace Street Ped Bridge Connector		Infrastructure improvements related to 'River North' Development Proposal				1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400			
002 - Metropolitan Council	21DS0140	Resubmitted Not Started		Oldham Street Connection		Infrastructure improvements related to 'River North' Development Proposal				1003-Request	Ready	C - Proposed G.O. Bonds	13,283,400			
002 - Metropolitan Council	21DS0141	Resubmitted Not Started		Phase One Riverfront Park		Infrastructure improvements related to 'River North' Development Proposal				1003-Request	Ready	C - Proposed G.O. Bonds	15,186,600			
002 - Metropolitan Council	21DS0142	Resubmitted Not Started		Stop light at S. New Hope and John Hagar Road		Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0143	Resubmitted Not Started		Sidewalks on Andrew Jackson Parkway		To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.				1003-Request		C - Proposed G.O. Bonds	3,800,000			
002 - Metropolitan Council	21DS0144	Resubmitted Not Started		Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.		Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike		1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000		
002 - Metropolitan Council	21DS0145	Resubmitted Not Started		Turn signal traffic light installation		Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.		Safety. Traffic mitigation.		1003-Request		C - Proposed G.O. Bonds	20,000	250,000		
002 - Metropolitan Council	21DS0146	Resubmitted Not Started		New slide- Fannie Mae Dees park playground		replace damaged and removed slide				1003-Request		C - Proposed G.O. Bonds	500,000			
002 - Metropolitan Council	21DS0147	Resubmitted Not Started		Widen dead end turnaround space at end of 27th Ave		widen pavement at dead end of 27th off Woodlawn		tight turnaround, damage to mailboxes, stormwater drains		1003-Request		C - Proposed G.O. Bonds	100,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0137	Resubmitted Not Started		Douglas Ave Transportation Corridor Study		Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.			\$75,000	5	
002 - Metropolitan Council	21DS0138	Resubmitted Not Started		Cleveland Street Connector		Infrastructure improvements related to 'River North' Development Proposal			\$44,278,100	5,19	
002 - Metropolitan Council	21DS0139	Resubmitted Not Started		Grace Street Ped Bridge Connector		Infrastructure improvements related to 'River North' Development Proposal			\$13,283,400	5,19	
002 - Metropolitan Council	21DS0140	Resubmitted Not Started		Oldham Street Connection		Infrastructure improvements related to 'River North' Development Proposal			\$13,283,400	5,19	
002 - Metropolitan Council	21DS0141	Resubmitted Not Started		Phase One Riverfront Park		Infrastructure improvements related to 'River North' Development Proposal			\$15,186,600	5,19	
002 - Metropolitan Council	21DS0142	Resubmitted Not Started		Stop light at S. New Hope and John Hagar Road		Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road			\$270,000	12	
002 - Metropolitan Council	21DS0143	Resubmitted Not Started		Sidewalks on Andrew Jackson Parkway		To connect existing sidewalk near Dupont Tyler crosswalk down to Lebanon Road.			\$3,800,000	12	
002 - Metropolitan Council	21DS0144	Resubmitted Not Started		Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.			\$330,000	15	
002 - Metropolitan Council	21DS0145	Resubmitted Not Started		Turn signal traffic light installation		Replace the current traffic light at the E. Thompson and Drummond intersections with a turn signal traffic light.			\$270,000	16	
002 - Metropolitan Council	21DS0146	Resubmitted Not Started		New slide- Fannie Mae Dees park playground		replace damaged and removed slide			\$500,000	18	
002 - Metropolitan Council	21DS0147	Resubmitted Not Started		Widen dead end turnaround space at end of 27th Ave		widen pavement at dead end of 27th off Woodlawn			\$100,000	18	



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002 - Metropolitan Council	21DS0148	Resubmitted Not Started		Linden sidewalks		1,900' of new sidewalks on Linden Belmont to 19th				1003-Request	Ready	C - Proposed G.O. Bonds	180,000	1,710,000		
002 - Metropolitan Council	21DS0149	Resubmitted Not Started		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive		Construct a dog park with a walking trail in the Edge O'Lake/Highmeadows Drive area				1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000			
002 - Metropolitan Council	21DS0150	Resubmitted Not Started		Sidewalks on Una Antioch Pike		13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)				1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000	12,330,000		
002 - Metropolitan Council	21DS0151	Resubmitted Not Started		Sidewalks on Rice Road		2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road				1003-Request	Ready	C - Proposed G.O. Bonds	230,000	2,240,000		
002 - Metropolitan Council	21DS0152	Resubmitted Not Started		Sidewalks on Rural Hill Road		10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike				1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	9,180,000		
002 - Metropolitan Council	21DS0153	Resubmitted In Progress		District 30 Park		District 30 Park		D30 is the only district that doesn't have a library, community center, or park. 30% of the district lives at or below the poverty line. We are one of the most diverse districts in this city.		1003-Request	Ready	C - Proposed G.O. Bonds	16,500,000			
002 - Metropolitan Council	21DS0154	Resubmitted Not Started		Traffic Light- Intersection Haywood Ln and E Ridge		Install a traffic signal at the intersection of Haywood Lane and E. Ridge Drive		We have had one too many accidents in this intersection. It also creates traffic. People turning off of East ridge don't have enough visibility to safely turn. It is a hazard.		1003-Request	Ready	C - Proposed G.O. Bonds	250,000			
002 - Metropolitan Council	21DS0155	Resubmitted Not Started		Crosswalk- Haywood Ln and Nolensville		Crosswalk at the intersection of Haywood and Nolensville		There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	100,000		
002 - Metropolitan Council	21DS0156	Resubmitted Not Started		Crosswalk button- Corner of Wallace and Nolensville				There is a button on one side of Wallace but not the other side. I have a constituent who is legally blind who has trouble crossing the street.		1003-Request		C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	21DS0157	Resubmitted Not Started		Bus Shelter- Corner of Wallace and Nolensville		Install a WeGo bus stop shelter at the corner of Wallace and Nolensville		Many people catch the bus at this corner. Bus shelter is needed.		1003-Request	Ready	C - Proposed G.O. Bonds	100,000			

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002 - Metropolitan Council	21DS0148	Resubmitted Not Started		Linden sidewalks		1,900' of new sidewalks on Linden Belmont to 19th			\$1,890,000	18	
002 - Metropolitan Council	21DS0149	Resubmitted Not Started		Dog Park/Walking trail - Edge O'Lake/Highmeadows Drive		Construct a dog park with a walking trail in the Edge O'Lake/Highmeadows Drive area			\$2,640,000	28	
002 - Metropolitan Council	21DS0150	Resubmitted Not Started		Sidewalks on Una Antioch Pike		13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)			\$13,580,000	28	
002 - Metropolitan Council	21DS0151	Resubmitted Not Started		Sidewalks on Rice Road		2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road			\$2,470,000	28	
002 - Metropolitan Council	21DS0152	Resubmitted Not Started		Sidewalks on Rural Hill Road		10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike			\$10,180,000	28	
002 - Metropolitan Council	21DS0153	Resubmitted In Progress		District 30 Park		District 30 Park			\$16,500,000	17,30	
002 - Metropolitan Council	21DS0154	Resubmitted Not Started		Traffic Light- Intersection Haywood Ln and E Ridge		Install a traffic signal at the intersection of Haywood Lane and E. Ridge Drive			\$250,000	30	
002 - Metropolitan Council	21DS0155	Resubmitted Not Started		Crosswalk- Haywood Ln and Nolensville		Crosswalk at the intersection of Haywood and Nolensville			\$120,000	30	
002 - Metropolitan Council	21DS0156	Resubmitted Not Started		Crosswalk button- Corner of Wallace and Nolensville					\$20,000	30	
002 - Metropolitan Council	21DS0157	Resubmitted Not Started		Bus Shelter- Corner of Wallace and Nolensville		Install a WeGo bus stop shelter at the corner of Wallace and Nolensville			\$100,000	30	

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002 - Metropolitan Council	21DS0158	Resubmitted Not Started		Sidewalk- Alice ave		1,100' of new sidewalk.		Reports of kids almost getting hit by cars as they walk to the bus stop		1003-Request	Ready	C - Proposed G.O. Bonds	90,000	880,000		
002 - Metropolitan Council	21DS0159	Resubmitted Not Started		Sidewalk- Taylor		2,000' of new sidewalk.		Reports of kids almost getting hit by cars as they walk to the bus stop		1003-Request	Ready	C - Proposed G.O. Bonds	160,000	1,600,000		
002 - Metropolitan Council	21DS0161	Resubmitted Not Started		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		900' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	90,000	900,000		
002 - Metropolitan Council	21DS0162	Resubmitted Not Started		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church						1003-Request	Ready	C - Proposed G.O. Bonds	140,000	1,360,000		
002 - Metropolitan Council	22DS0001	Resubmitted Not Started		Stormwater/Drainage Improvements on Litton Ave						1003-Request	Ready	E - Proposed Revenue Bonds	300,000			
002 - Metropolitan Council	22DS0002	Resubmitted Not Started		Sidewalks On Haysboro from Gallatin to Brush Hill Rd						1003-Request		C - Proposed G.O. Bonds	2,530,000			
002 - Metropolitan Council	22DS0003	Resubmitted Not Started		Sidewalks on Brush Hill Road from Haysboro to Winding Way		2600' residential sidewalk.				1003-Request		C - Proposed G.O. Bonds	2,530,000			
002 - Metropolitan Council	22DS0004	Resubmitted Not Started		Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive						1003-Request		C - Proposed G.O. Bonds	400,000			
002 - Metropolitan Council	22DS0005	Resubmitted Not Started		Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road						1003-Request		B - Approved G.O. Bonds	400,000			
002 - Metropolitan Council	22DS0006	Resubmitted Not Started		Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike						1003-Request		C - Proposed G.O. Bonds	200,000			
002 - Metropolitan Council	22DS0008	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		3300' of new sidewalk.				1003-Request	Ready	C - Proposed G.O. Bonds	280,000	2,805,000		
002 - Metropolitan Council	22DS0009	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						1003-Request	Ready	C - Proposed G.O. Bonds	600,000	6,118,000		
002 - Metropolitan Council	22DS0010	Resubmitted Not Started		Sidewalks on Old Hickory Blvd		1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive				1003-Request	Ready	C - Proposed G.O. Bonds	90,000	875,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	21DS0158	Resubmitted Not Started		Sidewalk- Alice ave		1,100' of new sidewalk.			\$970,000	30	
002 - Metropolitan Council	21DS0159	Resubmitted Not Started		Sidewalk- Taylor		2,000' of new sidewalk.			\$1,760,000	30	
002 - Metropolitan Council	21DS0161	Resubmitted Not Started		Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass		900' of new sidewalk.			\$990,000	32	
002 - Metropolitan Council	21DS0162	Resubmitted Not Started		Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church					\$1,500,000	32	
002 - Metropolitan Council	22DS0001	Resubmitted Not Started		Stormwater/Drainage Improvements on Litton Ave					\$300,000	7	
002 - Metropolitan Council	22DS0002	Resubmitted Not Started		Sidewalks On Haysboro from Gallatin to Brush Hill Rd					\$2,530,000	7	
002 - Metropolitan Council	22DS0003	Resubmitted Not Started		Sidewalks on Brush Hill Road from Haysboro to Winding Way		2600' residential sidewalk.			\$2,530,000	7	
002 - Metropolitan Council	22DS0004	Resubmitted Not Started		Improve legacy sidewalks on McGavock Pike from Gallatin Pike to Riverside Drive					\$400,000	7	
002 - Metropolitan Council	22DS0005	Resubmitted Not Started		Improve legacy sidewalks on Cahal Ave from Gallatin Pike to Porter Road					\$400,000	7	
002 - Metropolitan Council	22DS0006	Resubmitted Not Started		Improve legacy sidewalks on Stratford Ave from Kennedy Ave to McGavock Pike					\$200,000	7	
002 - Metropolitan Council	22DS0008	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.		3300' of new sidewalk.			\$3,085,000	3	
002 - Metropolitan Council	22DS0009	Resubmitted Not Started		Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.					\$6,718,000	3	
002 - Metropolitan Council	22DS0010	Resubmitted Not Started		Sidewalks on Old Hickory Blvd		1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive			\$965,000	11	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	22DS0011	Resubmitted Not Started		Traffic circle at Morton and Dobbs		Install a traffic circle to mitigate speeding on Morton and surrounding streets.				1003-Request	Ready	C - Proposed G.O. Bonds	15,000	45,000		
002 - Metropolitan Council	22DS0012	Resubmitted Not Started		Speed humps/tables, various streets throughout district 26						1003-Request	Ready	C - Proposed G.O. Bonds	400,000			
002 - Metropolitan Council	22DS0013	Resubmitted Not Started		Sidewalk - Trousdale Dr.		Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	490,000		
002 - Metropolitan Council	22DS0014	Resubmitted Not Started		Sidewalk - Hogan Rd from Overton to Regent		Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.					Ready	C - Proposed G.O. Bonds	200,000	2,035,000		
002 - Metropolitan Council	22DS0015	Resubmitted Not Started		Install crosswalks on Edmondson Pike (McMurray Dr intersection)		Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.					Ready	C - Proposed G.O. Bonds	400,000			
002 - Metropolitan Council	22DS0016	Resubmitted Not Started		Install a traffic light at the Edmondson Pike Library.		There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.					Ready	C - Proposed G.O. Bonds	250,000			
002 - Metropolitan Council	22DS0018	Resubmitted Not Started		Browns Creek Greenway - Phase Three development		Trail development along Lewis St				1003-Request	Ready	C - Proposed G.O. Bonds	396,000	2,640,000		
002 - Metropolitan Council	22DS0019	Resubmitted Not Started		Sidewalks on Overlook		Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.				1003-Request	Ready	C - Proposed G.O. Bonds	170,000	1,663,000		
002 - Metropolitan Council	22DS0020	Resubmitted Not Started		Traffic light at Bell Rd and Trails End Lane		Installation of traffic lights at Bell Rd and Trails End Lane		Traffic control/safety		1003-Request	Ready	C - Proposed G.O. Bonds	10,000	200,000		
002 - Metropolitan Council	22DS0021	Resubmitted Not Started		Historical Marker		Marker for Arlington UMC						C - Proposed G.O. Bonds	3,000			
002 - Metropolitan Council	22DS0022	Resubmitted Not Started		Renovations/Updates to Glenview Elementary								C - Proposed G.O. Bonds				33,160,000
002 - Metropolitan Council	22DS0024	Resubmitted Not Started		Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St						1003-Request		C - Proposed G.O. Bonds	370,000			

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002 - Metropolitan Council	22DS0011	Resubmitted Not Started		Traffic circle at Morton and Dobbs		Install a traffic circle to mitigate speeding on Morton and surrounding streets.			\$60,000	16	
002 - Metropolitan Council	22DS0012	Resubmitted Not Started		Speed humps/tables, various streets throughout district 26					\$400,000	26	
002 - Metropolitan Council	22DS0013	Resubmitted Not Started		Sidewalk - Trousdale Dr.		Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.			\$540,000	26	
002 - Metropolitan Council	22DS0014	Resubmitted Not Started		Sidewalk - Hogan Rd from Overton to Regent		Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.			\$2,235,000	26	
002 - Metropolitan Council	22DS0015	Resubmitted Not Started		Install crosswalks on Edmondson Pike (McMurray Dr intersection)		Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.			\$400,000	27	
002 - Metropolitan Council	22DS0016	Resubmitted Not Started		Install a traffic light at the Edmondson Pike Library.		There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians.			\$250,000	27	
002 - Metropolitan Council	22DS0018	Resubmitted Not Started		Browns Creek Greenway - Phase Three development		Trail development along Lewis St			\$3,036,000	17	
002 - Metropolitan Council	22DS0019	Resubmitted Not Started		Sidewalks on Overlook		Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.			\$1,833,000	18	
002 - Metropolitan Council	22DS0020	Resubmitted Not Started		Traffic light at Bell Rd and Trails End Lane		Installation of traffic lights at Bell Rd and Trails End Lane			\$210,000	13	
002 - Metropolitan Council	22DS0021	Resubmitted Not Started		Historical Marker		Marker for Arlington UMC			\$3,000	13	
002 - Metropolitan Council	22DS0022	Resubmitted Not Started		Renovations/Updates to Glenview Elementary					\$33,160,000	13	
002 - Metropolitan Council	22DS0024	Resubmitted Not Started		Improve legacy sidewalks on Litton Ave from Gallatin Ave to Branch St					\$370,000	7	

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002 - Metropolitan Council	22DS0026	Resubmitted Not Started		Sadler Village Bridge		Bridge over CSX				1003-Request	Ready	C - Proposed G.O. Bonds	278,000	687,000	2,780,000	
002 - Metropolitan Council	22DS0027	Resubmitted Not Started		Sidewalks on Moore Ave		1620' of new sidewalk from Martin to Rains.				1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,296,000		
002 - Metropolitan Council	22DS0028	Resubmitted Not Started		New traffic lights		Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy		Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	450,000		
002 - Metropolitan Council	22DS0029	Resubmitted Not Started		Cliff Road Sidewalk Project		700' of new sidewalk from Buena Vista Pk to bus stop.		Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.		1003-Request	Ready	C - Proposed G.O. Bonds	50,000	490,000		
002 - Metropolitan Council	22DS0030	Resubmitted Not Started		Improvements to Frederick Douglass Park		Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.		Underutilized, existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.			Ready	C - Proposed G.O. Bonds	660,000			
002 - Metropolitan Council	22DS0031	Resubmitted Not Started		Dog Park for Cleveland Park		Dog Park for Cleveland Park		Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.		1003-Request	Ready	C - Proposed G.O. Bonds	132,000			
002 - Metropolitan Council	22DS0032	Resubmitted Not Started		Chadwell Pocket Park		Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.		The preservation and activation of this green space would serve the existing and future neighborhood plans.		1003-Request	Ready	C - Proposed G.O. Bonds	660,000			
002 - Metropolitan Council	22DS0034	Resubmitted Not Started		Linden and Ashwood traffic calming		Traffic calming cushions- Ashwood and Linden from 12th to Belmont		Many cut throughs from 12th Ave with (Linden) no stops at 15th to slow traffic.		1003-Request	Ready	C - Proposed G.O. Bonds	10,000	40,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	22DS0026	Resubmitted Not Started		Sadler Village Bridge		Bridge over CSX			\$3,745,000	17	
002 - Metropolitan Council	22DS0027	Resubmitted Not Started		Sidewalks on Moore Ave		1620' of new sidewalk from Martin to Rains.			\$1,446,000	17	
002 - Metropolitan Council	22DS0028	Resubmitted Not Started		New traffic lights		Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy			\$470,000	2	
002 - Metropolitan Council	22DS0029	Resubmitted Not Started		Cliff Road Sidewalk Project		700' of new sidewalk from Buena Vista Pk to bus stop.			\$540,000	2	
002 - Metropolitan Council	22DS0030	Resubmitted Not Started		Improvements to Frederick Douglass Park		Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.			\$660,000	5	
002 - Metropolitan Council	22DS0031	Resubmitted Not Started		Dog Park for Cleveland Park		Dog Park for Cleveland Park			\$132,000	5	
002 - Metropolitan Council	22DS0032	Resubmitted Not Started		Chadwell Pocket Park		Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.			\$660,000	8	
002 - Metropolitan Council	22DS0034	Resubmitted Not Started		Linden and Ashwood traffic calming		Traffic calming cushions- Ashwood and Linden from 12th to Belmont			\$50,000	18	



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002 - Metropolitan Council	22DS0036	Resubmitted Not Started		Study to improvement safety and accessibility Charlotte Pk. Corridor		Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.		Charlotte Pk is not safe, blind spots and no lighting leading to dangerous situations and development of Charlotte Pike can't be implemented			Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	22DS0037	Resubmitted Not Started		Traffic Calming on 70s between OHB and exit 196		Study how to make 70s more driver and pedestrian safe		With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks			Ready	C - Proposed G.O. Bonds	75,000			
002 - Metropolitan Council	22DS0038	Resubmitted Not Started		Traffic Calming on Owendale		Traffic Calming on Owendale						C - Proposed G.O. Bonds	7,500	60,000		
002 - Metropolitan Council	22DS0039	Resubmitted Not Started		Traffic Calming on Anderson		Traffic Calming on Anderson				1003-Request	Ready	C - Proposed G.O. Bonds	7,500	80,000		
002 - Metropolitan Council	22DS0040	Resubmitted Not Started		Traffic Calming on Nashboro Blvd		Traffic Calming on Nashboro Blvd				1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000		
002 - Metropolitan Council	22DS0041	Resubmitted Not Started		Traffic Calming on Mossdale		Traffic Calming on Mossdale				1003-Request	Ready	C - Proposed G.O. Bonds	7,500	60,000		
002 - Metropolitan Council	22DS0042	Resubmitted Not Started		Traffic Calming on Castlegate		Traffic Calming on Castlegate						C - Proposed G.O. Bonds	7,500	60,000		
002 - Metropolitan Council	22DS0043	Resubmitted Not Started		Traffic Calming on Forrest View		Traffic Calming on Forrest View						C - Proposed G.O. Bonds	7,500	60,000		
002 - Metropolitan Council	22DS0044	Resubmitted Not Started		New school in Antioch cluster		Additional schools needed in the area to help accomodate schools being at or approaching capacity.				1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	6,000,000	35,910,000	
002 - Metropolitan Council	22DS0045	Resubmitted Not Started		Glendale Lane Sidewalk		1800' of new sidewalk from Granny White to Scenic.		This link Glendale Elementary to JT Moore and high use by many residents. Parents are constantly worried about safety issues given the traffic that flows on this street most especially during school hours.		1003-Request		C - Proposed G.O. Bonds	1,350,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	22DS0036	Resubmitted Not Started		Study to improvement safety and accessibility Charlotte Pk. Corridor		Study Charlotte Pike from River Rd to Forestvalley Rd to Identify, design and implement safety measures and expansion opportunities.			\$75,000	22	
002 - Metropolitan Council	22DS0037	Resubmitted Not Started		Traffic Calming on 70s between OHB and exit 196		Study how to make 70s more driver and pedestrian safe			\$75,000	22	
002 - Metropolitan Council	22DS0038	Resubmitted Not Started		Traffic Calming on Owendale		Traffic Calming on Owendale			\$67,500	29	
002 - Metropolitan Council	22DS0039	Resubmitted Not Started		Traffic Calming on Anderson		Traffic Calming on Anderson			\$87,500	29	
002 - Metropolitan Council	22DS0040	Resubmitted Not Started		Traffic Calming on Nashboro Blvd		Traffic Calming on Nashboro Blvd			\$67,500	29	
002 - Metropolitan Council	22DS0041	Resubmitted Not Started		Traffic Calming on Mossdale		Traffic Calming on Mossdale			\$67,500	29	
002 - Metropolitan Council	22DS0042	Resubmitted Not Started		Traffic Calming on Castlegate		Traffic Calming on Castlegate			\$67,500	29	
002 - Metropolitan Council	22DS0043	Resubmitted Not Started		Traffic Calming on Forrest View		Traffic Calming on Forrest View			\$67,500	29	
002 - Metropolitan Council	22DS0044	Resubmitted Not Started		New school in Antioch cluster		Additional schools needed in the area to help accomodate schools being at or approaching capacity.			\$44,910,000	29	
002 - Metropolitan Council	22DS0045	Resubmitted Not Started		Glendale Lane Sidewalk		1800' of new sidewalk from Granny White to Scenic.			\$1,350,000	25	

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	22DS0046	Resubmitted Not Started		Hillsboro Pike Sidewalk		Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike		This area has sidewalks that are not up to current standards and are not used. This infrastructure will significantly enhance safety and limit traffic as it will encourage pedestrian traffic in a busy commercial area.		1003-Request		C - Proposed G.O. Bonds	4,070,000			
002 - Metropolitan Council	22DS0047	Resubmitted Not Started		Sharondale Lane sidewalk		3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.		This street is currently unsafe for pedestrian traffic despite the fact that people use it to walk to open green space at Trinity Presbyterian Church, which also has a school. Much needed for safety and transit.		1003-Request		C - Proposed G.O. Bonds	2,640,000			
002 - Metropolitan Council	22DS0048	Resubmitted Not Started		Warfield Lane sidewalk		1950' of new sidewalk from Kimbark to Lone Oak.		Tremendously unsafe and will connect the Lone Oak sidewalk to the commercial area, which is already being used by pedestrians despite the tremendous safety risk		1003-Request		C - Proposed G.O. Bonds	1,658,000			
002 - Metropolitan Council	22DS0049	Resubmitted Not Started		Lombardy sidewalk		2300' of new sidewalk from Hillsboro Rd to Brightwood.		A narrow street used by pedestrians. Currently unsafe		1003-Request		C - Proposed G.O. Bonds	1,955,000			
002 - Metropolitan Council	22DS0050	Resubmitted Not Started		Stokes Lane sidewalk		3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.		Stokes Lane has received the benefit of some traffic calming measures, but is a heavily traveled street which runs through a neighborhood where pedestrian traffic is heavy. Much needed for safety		1003-Request		C - Proposed G.O. Bonds	2,805,000			
002 - Metropolitan Council	22DS0051	Resubmitted Not Started		Paving on Hamilton Church		The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.		This stretch has several pot holes and patches		1003-Request	Ready	C - Proposed G.O. Bonds	280,500	280,500		
002 - Metropolitan Council	22DS0052	Resubmitted Not Started		Granny White Pike sidewalk		3100' of new sidewalk from Caldwell Ln to Stokes Ln.		Needed to complete the link from Harding Place essentially to 12th South. Need to address a significant safety concern as there is no safe place to walk on Granny White Pike north of Caldwell Lane.		1003-Request		C - Proposed G.O. Bonds	2,635,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	22DS0046	Resubmitted Not Started		Hillsboro Pike Sidewalk		Sidewalk infrastructure to complete gaps on the east side and sidewalk infrastructure to complete the west side of Hillsboro Pike			\$4,070,000	25	
002 - Metropolitan Council	22DS0047	Resubmitted Not Started		Sharondale Lane sidewalk		3300' of new sidewalk on Sharondale Lane from Compton Rd to Hillsboro Rd.			\$2,640,000	25	
002 - Metropolitan Council	22DS0048	Resubmitted Not Started		Warfield Lane sidewalk		1950' of new sidewalk from Kimbark to Lone Oak.			\$1,658,000	25	
002 - Metropolitan Council	22DS0049	Resubmitted Not Started		Lombardy sidewalk		2300' of new sidewalk from Hillsboro Rd to Brightwood.			\$1,955,000	25	
002 - Metropolitan Council	22DS0050	Resubmitted Not Started		Stokes Lane sidewalk		3300' of new sidewalk from Hillsboro Rd to Belmont Blvd.			\$2,805,000	25	
002 - Metropolitan Council	22DS0051	Resubmitted Not Started		Paving on Hamilton Church		The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.			\$561,000	32	
002 - Metropolitan Council	22DS0052	Resubmitted Not Started		Granny White Pike sidewalk		3100' of new sidewalk from Caldwell Ln to Stokes Ln.			\$2,635,000	25	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	22DS0053	Resubmitted Not Started		Traffic Calming		Speed Humps to distribute throughout the district		There are several areas in the district where we have issues with speeders. There are several areas where they could be beneficial, including Graybar Lane, Warfield, Glendale Lane near JT Moore, and many other areas.		1003-Request		C - Proposed G.O. Bonds	50,000	400,000		
002 - Metropolitan Council	22DS0054	Resubmitted Not Started		Traffic Light at Rice Rd and Bell Rd		Traffic Light at Rice Rd and Bell Rd		Traffic light is needed at this intersection. There have been several accidents and damage to homes. Most recently on 10/24/20. 3 people injured and hospitalized. Traffic study has been completed and Public Works approved the need.		1003-Request	Ready	C - Proposed G.O. Bonds	10,000	225,000		
002 - Metropolitan Council	22DS0055	Resubmitted Not Started		3 Speed humps on Blairfield Rd.		Blairfield Rd. Between Haskell Drive and Camille Drive		Main through fare excessive speeding over 60 mph in a residential neighborhood				C - Proposed G.O. Bonds	10,000	40,000		
002 - Metropolitan Council	22DS0056	Resubmitted Not Started		3 Speed humps on Pebble Creek Dr.		Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.		Main through fare excessive speeding over 60 mph in a residential neighborhood. SEVERAL accidents involving cars crashing into houses.				C - Proposed G.O. Bonds	10,000	40,000		
002 - Metropolitan Council	22DS0057	Resubmitted Not Started		Paving on Mt. View Rd		Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd		This stretch has several ripples in the road from truck traffic.		1003-Request	Ready	C - Proposed G.O. Bonds	75,500			
002 - Metropolitan Council	22DS0058	Resubmitted Not Started		3 Speed humps on Asheford Trace		Asheford Trace between Cedar Crossing and Ashford Ct		Main through fare excessive speeding over 60 mph in a residential neighborhood. Last week, a curb, fence, and tree were destroyed by a speeder.				C - Proposed G.O. Bonds	10,000	40,000		
002 - Metropolitan Council	22DS0060	Resubmitted Not Started		Fire Hall - Highway 100		Build new hall		With only two fire halls in the Bellevue community (which accounts for over 10% of the county), the area near / beyond Natchez Trace is 10-20 minutes from the nearest hall.				C - Proposed G.O. Bonds	9,600,000			
002 - Metropolitan Council	22DS0061	Resubmitted Not Started		Bellevue Road Skatepark		Construct skate park at Bellevue Road Park		We have a few playgrounds but nothing for teens in a very family-heavy community			Ready	C - Proposed G.O. Bonds	330,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	22DS0053	Resubmitted Not Started		Traffic Calming		Speed Humps to distribute throughout the district			\$450,000	25	
002 - Metropolitan Council	22DS0054	Resubmitted Not Started		Traffic Light at Rice Rd and Bell Rd		Traffic Light at Rice Rd and Bell Rd			\$235,000	32	
002 - Metropolitan Council	22DS0055	Resubmitted Not Started		3 Speed humps on Blairfield Rd.		Blairfield Rd. Between Haskell Drive and Camille Drive			\$50,000	32	
002 - Metropolitan Council	22DS0056	Resubmitted Not Started		3 Speed humps on Pebble Creek Dr.		Pebble Creek Dr. Between Mountain Laurel and Pebble Creek Ct.			\$50,000	32	
002 - Metropolitan Council	22DS0057	Resubmitted Not Started		Paving on Mt. View Rd		Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd			\$75,500	32	
002 - Metropolitan Council	22DS0058	Resubmitted Not Started		3 Speed humps on Asheford Trace		Asheford Trace between Cedar Crossing and Ashford Ct			\$50,000	32	
002 - Metropolitan Council	22DS0060	Resubmitted Not Started		Fire Hall - Highway 100		Build new hall			\$9,600,000	35	
002 - Metropolitan Council	22DS0061	Resubmitted Not Started		Bellevue Road Skatepark		Construct skate park at Bellevue Road Park			\$330,000	35	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	22DS0062	Resubmitted Not Started		Harpeth River Greenway - Temple Road Segment		Planning for trail on properties adjacent to Temple Road		Connect existing greenway to Highway 100		1003-Request	Ready	C - Proposed G.O. Bonds	264,000	1,980,000		
002 - Metropolitan Council	22DS0063	Resubmitted Not Started		Paving Walter S. Davis Parkway		This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.					Ready	C - Proposed G.O. Bonds	498,900	498,900		
002 - Metropolitan Council	22DS0064	Resubmitted Not Started		Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road						1003-Request		C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	22DS0065	Resubmitted Not Started		Turn signal at 21st Ave N and Jefferson St		Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.				1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			
002 - Metropolitan Council	22DS0066	Resubmitted Not Started		Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park		The tennis courts are in need of repair and resurfacing to ensure that they will be usable to the visitors of Charlotte Park			Ready	C - Proposed G.O. Bonds	660,000			
002 - Metropolitan Council	22DS0067	Resubmitted Not Started		Jubilee Bridge Improvements		Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.		A group of stakeholders including the Civic Design Center have been working on significant enhancements to the bridge itself and adjacent areas including underneath the bridge.			Ready	C - Proposed G.O. Bonds	2,700,000			
002 - Metropolitan Council	22DS0068	Resubmitted Not Started		Sidewalk Extension - Granny White Pike		From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike		safety, walk-to-schools & parks, employment, shops		1003-Request		C - Proposed G.O. Bonds	1,250,000			
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.			9	1003-Request	Ready	C - Proposed G.O. Bonds	1,325,000			
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.			9	1003-Request	Ready	E - Proposed Revenue Bonds	500,000			
002 - Metropolitan Council	22DS0070	Resubmitted Not Started	Council Amended	HOMELESS HOUSING	GSD	Homeless Housing			12	1003-Request		C - Proposed G.O. Bonds	3,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	22DS0062	Resubmitted Not Started		Harpeth River Greenway - Temple Road Segment		Planning for trail on properties adjacent to Temple Road			\$2,244,000	35	
002 - Metropolitan Council	22DS0063	Resubmitted Not Started		Paving Walter S. Davis Parkway		This request is for the entire Walter S Davis from beginning at Ed Temple western to centennial Blvd.			\$997,800	21	
002 - Metropolitan Council	22DS0064	Resubmitted Not Started		Improve legacy sidewalks on Stratford Ave from McGavock Pike to Porter Road					\$350,000	7	
002 - Metropolitan Council	22DS0065	Resubmitted Not Started		Turn signal at 21st Ave N and Jefferson St		Traffic is extremely heavy during normal drive times. Adding a turn signal at this intersection will increase flow of traffic.			\$1,500,000	21	
002 - Metropolitan Council	22DS0066	Resubmitted Not Started		Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park			\$660,000	20	
002 - Metropolitan Council	22DS0067	Resubmitted Not Started		Jubilee Bridge Improvements		Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.			\$2,700,000	21	
002 - Metropolitan Council	22DS0068	Resubmitted Not Started		Sidewalk Extension - Granny White Pike		From Harding Place to Sewanee Road. Signalized pedestrian crossing at Harding Place & Granny White Pike			\$1,250,000	34	
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.			\$1,325,000	24	
002 - Metropolitan Council	22DS0069	Resubmitted Not Started	Council Amended	BOWLING AVENUE - STORMWATER IMPROVEMENTS	GSD	Stormwater engineering and improvements in the vicinity of 710 and 712 Bowling Avenue, Sperry Avenue, and Bowlinggate Lane to prevent flooding on those streets and areas.			\$500,000	24	
002 - Metropolitan Council	22DS0070	Resubmitted Not Started	Council Amended	HOMELESS HOUSING	GSD	Homeless Housing			\$3,000,000		



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	23DS0001	Resubmitted Not Started		New Parkwood/ Brick Church Pike Library- Planning and Construction		Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.		The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there is infrastructure and public transportation		1003-Request	Ready	C - Proposed G.O. Bonds	14,348,200			
002 - Metropolitan Council	23DS0002	Resubmitted Not Started		MTA/WeGo bus stop improvements		Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.		Existing transit facilities at the locations identified are inadequate and unsafe for pedestrians and MTA riders.		1003-Request	Ready	C - Proposed G.O. Bonds	200,000			
002 - Metropolitan Council	23DS0003	Resubmitted Not Started		Renovate and upgrade Whites Creek High Auditorium				Many of the auditorium seats are broken and the facility has limited technical capabilities.		1003-Request	Ready	C - Proposed G.O. Bonds		475,000		
002 - Metropolitan Council	23DS0004	Resubmitted Not Started		Renovation of Naval Reserve Building in Shelby Park		Renovate and restore Naval Reserve Building		Preserves an endangered Nashville historic landmark building. Partnership with Friends of Shelby to create sustainable revenue source to fund operations and building maintenance.		1003-Request	Ready	C - Proposed G.O. Bonds	5,500,000			
002 - Metropolitan Council	23DS0005	Resubmitted Not Started		Improve all WeGo bus stops (route 56 & 4) with bench and cover						1003-Request	Ready	C - Proposed G.O. Bonds	100,000			
002 - Metropolitan Council	23DS0006	Resubmitted Not Started		Intersection Improvement Cahal/Gallatin						1003-Request	Ready	C - Proposed G.O. Bonds	20,000			
002 - Metropolitan Council	23DS0007	Resubmitted Not Started		Gallatin Pike Street Scape Improvements	GSD			Old Hickory Blvd to Webster - Street scape improvements and storm water corrections		1003-Request	Ready	C - Proposed G.O. Bonds			1,500,000	17,500,000
002 - Metropolitan Council	23DS0008	Resubmitted Not Started		Pedestrian Bridge (Peeler Park to Stones River Greenway)	GSD	Pedestrian Bridge from Peeler Park to Stones River Bend Greenway		Would connect 40,000 Madisonians to downtown via greenway		1003-Request	Ready	C - Proposed G.O. Bonds	2,750,000	27,500,000		
002 - Metropolitan Council	23DS0009	Resubmitted Not Started		Widen Hills Lane to two full lanes	GSD	Widen Hills Ln from Old Hickory Blvd to Hermitage Rd		Needed to facilitate safe two way travel on Hills Ln.		1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,500,000		
002 - Metropolitan Council	23DS0010	Resubmitted Not Started		Tulip Grove/Central Pike Light Improvements	GSD	Request improved signalization at the intersection of Tulip Grove and Central Pike				1003-Request	Ready	C - Proposed G.O. Bonds	22,000	280,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0001	Resubmitted Not Started		New Parkwood/ Brick Church Pike Library- Planning and Construction		Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.			\$14,348,200	3	
002 - Metropolitan Council	23DS0002	Resubmitted Not Started		MTA/WeGo bus stop improvements		Bus stop pad and shelter for bus stops on Route 23 at Creekwood Drive #1761 and Route 41 at Ewing and Gywnnwood Drive.			\$200,000	3	
002 - Metropolitan Council	23DS0003	Resubmitted Not Started		Renovate and upgrade Whites Creek High Auditorium					\$475,000	3	
002 - Metropolitan Council	23DS0004	Resubmitted Not Started		Renovation of Naval Reserve Building in Shelby Park		Renovate and restore Naval Reserve Building			\$5,500,000	6	
002 - Metropolitan Council	23DS0005	Resubmitted Not Started		Improve all WeGo bus stops (route 56 & 4) with bench and cover					\$100,000	7	
002 - Metropolitan Council	23DS0006	Resubmitted Not Started		Intersection Improvement Cahal/Gallatin					\$20,000	7	
002 - Metropolitan Council	23DS0007	Resubmitted Not Started		Gallatin Pike Street Scape Improvements	GSD				\$19,000,000	8	
002 - Metropolitan Council	23DS0008	Resubmitted Not Started		Pedestrian Bridge (Peeler Park to Stones River Greenway)	GSD	Pedestrian Bridge from Peeler Park to Stones River Bend Greenway			\$30,250,000	9	
002 - Metropolitan Council	23DS0009	Resubmitted Not Started		Widen Hills Lane to two full lanes	GSD	Widen Hills Ln from Old Hickory Blvd to Hermitage Rd			\$1,650,000	11	
002 - Metropolitan Council	23DS0010	Resubmitted Not Started		Tulip Grove/Central Pike Light Improvements	GSD	Request improved signalization at the intersection of Tulip Grove and Central Pike			\$302,000	12	

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002 - Metropolitan Council	23DS0011	Resubmitted Not Started		Train Quiet Zone	GSD	Request a train quiet zone at Tulip Grove Road and the railroad tracks.		Per residential neighborhood request		1003-Request	Ready	C - Proposed G.O. Bonds	350,000			
002 - Metropolitan Council	23DS0012	Resubmitted Not Started		Train Quiet Zone	GSD	Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.		Per residential neighborhood request		1003-Request	Ready	C - Proposed G.O. Bonds	750,000			
002 - Metropolitan Council	23DS0013	Resubmitted Not Started		Widen Pulley Rd	GSD	Infrastructure improvements to stay ahead of potential development of area				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	7,500,000		
002 - Metropolitan Council	23DS0014	Resubmitted Not Started		Widen Pleasant Hill Rd	GSD	Infrastructure improvements to stay ahead of potential development of area				1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000			
002 - Metropolitan Council	23DS0015	Resubmitted Not Started		Improvements for Charlotte Park		Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping		These enhancements would address the concerns of the residents and make for a more welcoming park		1003-Request	Ready	C - Proposed G.O. Bonds	1,100,000			
002 - Metropolitan Council	23DS0016	Resubmitted Not Started		Renovated Playground for Charlotte Park		Renovated Playground for Charlotte Park		The current playground is faded, outdated, and has graffiti		1003-Request	Ready	C - Proposed G.O. Bonds	550,000			
002 - Metropolitan Council	23DS0017	Resubmitted Not Started		New Charlotte Park Community Center		New Charlotte Park Community Center located where the existing snack shack is		Needed to provide a community gathering space for the residents near Charlotte Park		1003-Request	Ready	C - Proposed G.O. Bonds	2,750,000			
002 - Metropolitan Council	23DS0018	Resubmitted Not Started		Affordable Housing (Mixed Income) in North Nashville		Participation in affordable and/or mixed income housing, with non-profit or MDHA.				1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000			
002 - Metropolitan Council	23DS0019	Resubmitted Not Started		Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive		The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an		More and more people are using this greenway.		1003-Request	Ready	C - Proposed G.O. Bonds	82,500	825,000		
002 - Metropolitan Council	23DS0020	Resubmitted Not Started		Install amenities along the Whitfield Park/Sevenmile Creek Greenway		As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the				1003-Request	Ready	C - Proposed G.O. Bonds	82,500			
002 - Metropolitan Council	23DS0021	Resubmitted Not Started		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		Widen the Una Antioch Pike area roads to improve traffic flow		1003-Request	Ready	C - Proposed G.O. Bonds	125,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0011	Resubmitted Not Started		Train Quiet Zone	GSD	Request a train quiet zone at Tulip Grove Road and the railroad tracks.			\$350,000	12	
002 - Metropolitan Council	23DS0012	Resubmitted Not Started		Train Quiet Zone	GSD	Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.			\$750,000	12	
002 - Metropolitan Council	23DS0013	Resubmitted Not Started		Widen Pulley Rd	GSD	Infrastructure improvements to stay ahead of potential development of area			\$7,700,000	13	
002 - Metropolitan Council	23DS0014	Resubmitted Not Started		Widen Pleasant Hill Rd	GSD	Infrastructure improvements to stay ahead of potential development of area			\$6,000,000	13	
002 - Metropolitan Council	23DS0015	Resubmitted Not Started		Improvements for Charlotte Park		Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping			\$1,100,000	20	
002 - Metropolitan Council	23DS0016	Resubmitted Not Started		Renovated Playground for Charlotte Park		Renovated Playground for Charlotte Park			\$550,000	20	
002 - Metropolitan Council	23DS0017	Resubmitted Not Started		New Charlotte Park Community Center		New Charlotte Park Community Center located where the existing snack shack is			\$2,750,000	20	
002 - Metropolitan Council	23DS0018	Resubmitted Not Started		Affordable Housing (Mixed Income) in North Nashville		Participation in affordable and/or mixed income housing, with non-profit or MDHA.			\$10,000,000	21	
002 - Metropolitan Council	23DS0019	Resubmitted Not Started		Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive		The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an			\$907,500	27	
002 - Metropolitan Council	23DS0020	Resubmitted Not Started		Install amenities along the Whitfield Park/Sevenmile Creek Greenway		As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the			\$82,500	27	
002 - Metropolitan Council	23DS0021	Resubmitted Not Started		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening		Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			\$125,000	28	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	23DS0022	Resubmitted Not Started		Antioch Pike Widening		Widen Antioch Pike to Blue Hole Rd.		Needed to improve traffic flow and safety		1003-Request	Ready	C - Proposed G.O. Bonds	70,000	7,000,000		
002 - Metropolitan Council	23DS0023	Resubmitted Not Started		Una Antioch Pike Intersection Improvements		Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road		Needed to improve traffic flow and safety		1003-Request	Ready	C - Proposed G.O. Bonds	25,000	400,000		
002 - Metropolitan Council	23DS0025	Resubmitted Not Started		Old Burkitt Road upgrade		Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.		Development is upgrading Old Burkitt on both ends, but the middle needs to match the rest of it as the development will cause greater traffic, along with issues for the residents.		1003-Request	Ready	C - Proposed G.O. Bonds	80,000	800,000		
002 - Metropolitan Council	23DS0026	Resubmitted Not Started		Cecil Rhea Crawford Park Land Purchase		Purchase 15 acres next to current park.		Expansion of park and preservation of green space.		1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000			
002 - Metropolitan Council	23DS0027	Resubmitted Not Started		Pedestrian Infrastructure Across I-24		Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms		Addresses accessibility and mobility needs. Encourages pedestrian connectivity		1003-Request	Ready	C - Proposed G.O. Bonds	97,500			
002 - Metropolitan Council	23DS0071	Resubmitted Not Started		Dodson Chapel Rd improvements		Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.		to improve traffic flow and improve pedestrian safety		1003-Request	Ready	C - Proposed G.O. Bonds	2,700,000			
002 - Metropolitan Council	23DS0072	Resubmitted Not Started		Sidewalks and bike lanes on Music Valley Dr		There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.				1003-Request	Ready	C - Proposed G.O. Bonds	500,000	4,700,000		
002 - Metropolitan Council	23DS0073	Resubmitted Not Started		Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000			
002 - Metropolitan Council	23DS0076	Resubmitted Not Started		Crosswalk on 21st near Linden		21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn				1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0077	Resubmitted Not Started		Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.		sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.		sidewalks needed for pedestrian safety		1003-Request	Ready	C - Proposed G.O. Bonds	30,000	300,000		
002 - Metropolitan Council	23DS0078	Resubmitted Not Started		Traffic Calming along Robertson Ave.		Traffic Calming along Robertson Ave.		Needed for pedestrian and bicyclist safety		1003-Request	Ready	C - Proposed G.O. Bonds	45,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0022	Resubmitted Not Started		Antioch Pike Widening		Widen Antioch Pike to Blue Hole Rd.			\$7,070,000	28	
002 - Metropolitan Council	23DS0023	Resubmitted Not Started		Una Antioch Pike Intersection Improvements		Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road			\$425,000	28	
002 - Metropolitan Council	23DS0025	Resubmitted Not Started		Old Burkitt Road upgrade		Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.			\$880,000	31	
002 - Metropolitan Council	23DS0026	Resubmitted Not Started		Cecil Rhea Crawford Park Land Purchase		Purchase 15 acres next to current park.			\$2,200,000	31	
002 - Metropolitan Council	23DS0027	Resubmitted Not Started		Pedestrian Infrastructure Across I-24		Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms			\$97,500	32	
002 - Metropolitan Council	23DS0071	Resubmitted Not Started		Dodson Chapel Rd improvements		Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.			\$2,700,000	14	
002 - Metropolitan Council	23DS0072	Resubmitted Not Started		Sidewalks and bike lanes on Music Valley Dr		There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.			\$5,200,000	15	
002 - Metropolitan Council	23DS0073	Resubmitted Not Started		Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.					\$2,500,000	15	
002 - Metropolitan Council	23DS0076	Resubmitted Not Started		Crosswalk on 21st near Linden		21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn			\$30,000	18	
002 - Metropolitan Council	23DS0077	Resubmitted Not Started		Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.		sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.			\$330,000	20	
002 - Metropolitan Council	23DS0078	Resubmitted Not Started		Traffic Calming along Robertson Ave.		Traffic Calming along Robertson Ave.			\$45,000	20	

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	23DS0079	Resubmitted Not Started		Traffic Calming along Patton St.		Traffic Calming along Patton St.		Needed for pedestrian and bicyclist safety		1003-Request	Ready	C - Proposed G.O. Bonds	17,000			
002 - Metropolitan Council	23DS0080	Resubmitted Not Started		Traffic Calming - Mini Circle 12th Ave N and Wheless						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0081	Resubmitted Not Started		Traffic Calming - Mini Circle 14th Ave N and Wheless						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0082	Resubmitted Not Started		Traffic Calming - Mini Circle 16th Ave N and Wheless						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0083	Resubmitted Not Started		Traffic Calming - Mini Circle 23rd Ave N and Osage						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0084	Resubmitted Not Started		Traffic Calming - Mini Circle 22nd Ave N and Osage						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0085	Resubmitted Not Started		Traffic Calming along 21st Ave N between Osage and Jefferson St.						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0087	Resubmitted Not Started		Traffic Calming on 31st Ave N between West End and Park Plaza						1003-Request	Ready	C - Proposed G.O. Bonds	10,000			
002 - Metropolitan Council	23DS0088	Resubmitted Not Started		Traffic Signal at 31st Ave N and Parthenon						1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000		
002 - Metropolitan Council	23DS0090	Resubmitted Not Started		Sidewalks along 14th Ave N between Buchanan and Clay St.						1003-Request	Ready	C - Proposed G.O. Bonds	50,000	470,000		
002 - Metropolitan Council	23DS0091	Resubmitted Not Started		Traffic Calming - Mini Circle at 35th and Albion						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0092	Resubmitted Not Started		Traffic Calming - Mini Circle at 34th and Clare						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			
002 - Metropolitan Council	23DS0093	Resubmitted Not Started		Traffic Calming - Mini Circle at 33rd and Albion						1003-Request	Ready	C - Proposed G.O. Bonds	30,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0079	Resubmitted Not Started		Traffic Calming along Patton St.		Traffic Calming along Patton St.			\$17,000	20	
002 - Metropolitan Council	23DS0080	Resubmitted Not Started		Traffic Calming - Mini Circle 12th Ave N and Wheless					\$30,000	21	
002 - Metropolitan Council	23DS0081	Resubmitted Not Started		Traffic Calming - Mini Circle 14th Ave N and Wheless					\$30,000	21	
002 - Metropolitan Council	23DS0082	Resubmitted Not Started		Traffic Calming - Mini Circle 16th Ave N and Wheless					\$30,000	21	
002 - Metropolitan Council	23DS0083	Resubmitted Not Started		Traffic Calming - Mini Circle 23rd Ave N and Osage					\$30,000	21	
002 - Metropolitan Council	23DS0084	Resubmitted Not Started		Traffic Calming - Mini Circle 22nd Ave N and Osage					\$30,000	21	
002 - Metropolitan Council	23DS0085	Resubmitted Not Started		Traffic Calming along 21st Ave N between Osage and Jefferson St.					\$30,000	21	
002 - Metropolitan Council	23DS0087	Resubmitted Not Started		Traffic Calming on 31st Ave N between West End and Park Plaza					\$10,000	21	
002 - Metropolitan Council	23DS0088	Resubmitted Not Started		Traffic Signal at 31st Ave N and Parthenon					\$395,000	21	
002 - Metropolitan Council	23DS0090	Resubmitted Not Started		Sidewalks along 14th Ave N between Buchanan and Clay St.					\$520,000	21	
002 - Metropolitan Council	23DS0091	Resubmitted Not Started		Traffic Calming - Mini Circle at 35th and Albion					\$30,000	21	
002 - Metropolitan Council	23DS0092	Resubmitted Not Started		Traffic Calming - Mini Circle at 34th and Clare					\$30,000	21	
002 - Metropolitan Council	23DS0093	Resubmitted Not Started		Traffic Calming - Mini Circle at 33rd and Albion					\$30,000	21	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	23DS0095	Resubmitted Not Started		Traffic Calming along 14th Ave N between Buchanan and Heiman St.						1003-Request	Ready	C - Proposed G.O. Bonds	35,000			
002 - Metropolitan Council	23DS0096	Resubmitted Not Started		Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd						1003-Request	Ready	C - Proposed G.O. Bonds	55,000			
002 - Metropolitan Council	23DS0097	Resubmitted Not Started		Park Plaza to West paved trail		Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	180,000		
002 - Metropolitan Council	23DS0098	Resubmitted Not Started		Sidewalks along 31st Ave N between Park Plaza and West End Ave		Complete the street				1003-Request	Ready	C - Proposed G.O. Bonds	35,000	350,000		
002 - Metropolitan Council	23DS0102	Resubmitted Not Started		Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.				Unsafe to walk and there are four lanes of traffic		1003-Request	Ready	C - Proposed G.O. Bonds	150,000	1,400,000		
002 - Metropolitan Council	23DS0103	Resubmitted Not Started		Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View				Two lane road, low visibility and has a lot of foot traffic.		1003-Request	Ready	C - Proposed G.O. Bonds	430,000	4,300,000		
002 - Metropolitan Council	23DS0104	Resubmitted Not Started		Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.				Two lane road, low visibility and has a lot of foot traffic.		1003-Request	Ready	C - Proposed G.O. Bonds	600,000	5,600,000		
002 - Metropolitan Council	23DS0115	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. And Mt. View				This intersection was supposed to have received mast arms several years ago and was left incomplete.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000		
002 - Metropolitan Council	23DS0116	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. and Bell Forge				Replace the signals hanging on wires with mast arms		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000		
002 - Metropolitan Council	23DS0131	Resubmitted Not Started		Haynes Middle School Park/Playground		Upgrade playground equipment, basketball courts, football field (install lights), more seating		The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games.		1003-Request	Ready	C - Proposed G.O. Bonds	330,000			
002 - Metropolitan Council	23DS0132	Resubmitted Not Started		Bowling / Whiteland traffic calming		Traffic calming at triangle intersection				1003-Request	Ready	C - Proposed G.O. Bonds	365,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0095	Resubmitted Not Started		Traffic Calming along 14th Ave N between Buchanan and Heiman St.					\$35,000	21	
002 - Metropolitan Council	23DS0096	Resubmitted Not Started		Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd					\$55,000	21	
002 - Metropolitan Council	23DS0097	Resubmitted Not Started		Park Plaza to West paved trail		Sidewalk/Paved Trail path along the West side of Centennial Park with sidewalk connectivity from Park Plaza to West End			\$200,000	21	
002 - Metropolitan Council	23DS0098	Resubmitted Not Started		Sidewalks along 31st Ave N between Park Plaza and West End Ave		Complete the street			\$385,000	21	
002 - Metropolitan Council	23DS0102	Resubmitted Not Started		Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.					\$1,550,000	32	
002 - Metropolitan Council	23DS0103	Resubmitted Not Started		Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View					\$4,730,000	32	
002 - Metropolitan Council	23DS0104	Resubmitted Not Started		Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.					\$6,200,000	32	
002 - Metropolitan Council	23DS0115	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. And Mt. View					\$395,000	32	
002 - Metropolitan Council	23DS0116	Resubmitted Not Started		Four mast arms at the intersection of Bell Rd. and Bell Forge					\$395,000	32	
002 - Metropolitan Council	23DS0131	Resubmitted Not Started		Haynes Middle School Park/Playground		Upgrade playground equipment, basketball courts, football field (install lights), more seating			\$330,000	2	
002 - Metropolitan Council	23DS0132	Resubmitted Not Started		Bowling / Whiteland traffic calming		Traffic calming at triangle intersection			\$365,000	24	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	23DS0133	Resubmitted Not Started		Repair Gateway to Heritage		Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson				1003-Request	Ready	C - Proposed G.O. Bonds	50,000			
002 - Metropolitan Council	24DS0001	New		Repairs to Seven Oaks Park		Seven Oaks Park athletic facilities are in need of repair/replacement.				1003-Request	Ready	C - Proposed G.O. Bonds	740,000			
002 - Metropolitan Council	24DS0002	New		Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.		Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	1,750,000		
002 - Metropolitan Council	24DS0003	New		Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln		Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway		Pedestrian safety and accessibility		1003-Request	Ready	C - Proposed G.O. Bonds	70,000		500,000	
002 - Metropolitan Council	24DS0004	New		Protected Bike Lanes on Bell Road		From Blackwood/Stewart's Ferry to Smith Springs Road				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,500,000		
002 - Metropolitan Council	24DS0005	New		Protected Bike Lanes on Murfreesboro Pike		From Mill Creek to Jupiter				1003-Request	Ready	C - Proposed G.O. Bonds	50,000	500,000		
002 - Metropolitan Council	24DS0007	New		Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet		Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.				1003-Request	Ready	C - Proposed G.O. Bonds	10,000	88,000		
002 - Metropolitan Council	24DS0008	New		Police Precinct - Murfreesboro Road		Supplemental funding for new southeast police precinct		Supplemental funding for remainder of project.		1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			
002 - Metropolitan Council	24DS0009	New		Youngs Lane Sidewalk Project		Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	2,900,000		
002 - Metropolitan Council	24DS0010	New		Traffic light at intersection of Edmondson Pike and Holt Road		Traffic Calming		Very Dangerous intersection		1003-Request	Ready	C - Proposed G.O. Bonds	30,000	50,000	700,000	
002 - Metropolitan Council	24DS0011	New		Curve replacement on Edmondson Pike at the Williamson Co line		Traffic Calming		Extremely dangerous curve. Needs to be made shallower.		1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,000,000		
002 - Metropolitan Council	24DS0012	New		WNBA Practice Facility		plan/land/build		upon the issuance of a franchise this will be the city's opportunity to participate		1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	23DS0133	Resubmitted Not Started		Repair Gateway to Heritage		Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson			\$50,000		
002 - Metropolitan Council	24DS0001	New		Repairs to Seven Oaks Park		Seven Oaks Park athletic facilities are in need of repair/replacement.			\$740,000	13	
002 - Metropolitan Council	24DS0002	New		Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.		Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.			\$1,950,000	13	
002 - Metropolitan Council	24DS0003	New		Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln		Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway			\$570,000	13	
002 - Metropolitan Council	24DS0004	New		Protected Bike Lanes on Bell Road		From Blackwood/Stewart's Ferry to Smith Springs Road			\$2,700,000	13	
002 - Metropolitan Council	24DS0005	New		Protected Bike Lanes on Murfreesboro Pike		From Mill Creek to Jupiter			\$550,000	13	
002 - Metropolitan Council	24DS0007	New		Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet		Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.			\$98,000	3	
002 - Metropolitan Council	24DS0008	New		Police Precinct - Murfreesboro Road		Supplemental funding for new southeast police precinct			\$5,000,000	28	
002 - Metropolitan Council	24DS0009	New		Youngs Lane Sidewalk Project		Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane			\$3,200,000	2	
002 - Metropolitan Council	24DS0010	New		Traffic light at intersection of Edmondson Pike and Holt Road		Traffic Calming			\$780,000	4	
002 - Metropolitan Council	24DS0011	New		Curve replacement on Edmondson Pike at the Williamson Co line		Traffic Calming			\$2,200,000	4	
002 - Metropolitan Council	24DS0012	New		WNBA Practice Facility		plan/land/build			\$30,000,000	8	

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	24DS0013	New		NWSL Practice Facility		plan/land/build		upon the issuance of a franchise this will be the city's opportunity to participate		1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000			
002 - Metropolitan Council	24DS0014	New		Traffic signal at Lady Nashville and Lebanon Pike		Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.		Needed for vehicular and pedestrian safety		1003-Request	Ready	C - Proposed G.O. Bonds	30,000		300,000	
002 - Metropolitan Council	24DS0015	New		Sidewalks on Elm Hill Pike		McGavock Pike to Donelson Pike				1003-Request	Ready	C - Proposed G.O. Bonds	200,000	2,400,000		
002 - Metropolitan Council	24DS0016	New		Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike				There is a development at 2001 Lebanon Pike. There is a legislative amendment to the rezoning that the WeGo bus stop will stay at both the corner of Quinn Cir / Lebanon Pike and at the new development at 2001. When the sidewalk is built (partially to be funded by \$50,000 from the developer), then the WeGo bus stop will be taken away at Quinn / Lebanon.		1003-Request	Ready	C - Proposed G.O. Bonds	50,000	510,000		
002 - Metropolitan Council	24DS0017	New		Sidewalks on Lebanon Pike		From Donelson Hills Dr westbound to Omohundro Dr				1003-Request	Ready	C - Proposed G.O. Bonds	300,000	3,000,000		
002 - Metropolitan Council	24DS0018	New		New Playground at Coleman park with Accessible Playground Equipment		An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.		There is no accessible playground with equipment specifically designed for disabled children anywhere in Nashville.		1003-Request	Ready	C - Proposed G.O. Bonds	650,000			
002 - Metropolitan Council	24DS0019	New		Crosswalk on 12th at Dallas		Signalized crosswalk on 12th at Dallas.		12th Avenue has become very busy with increased pedestrian presence. A signalized crosswalk is needed for safe crossing.		1003-Request	Ready	C - Proposed G.O. Bonds	10,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	24DS0013	New		NWSL Practice Facility		plan/land/build			\$30,000,000	8	
002 - Metropolitan Council	24DS0014	New		Traffic signal at Lady Nashville and Lebanon Pike		Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.			\$330,000	11	
002 - Metropolitan Council	24DS0015	New		Sidewalks on Elm Hill Pike		McGavock Pike to Donelson Pike			\$2,600,000	15	
002 - Metropolitan Council	24DS0016	New		Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike					\$560,000	15	
002 - Metropolitan Council	24DS0017	New		Sidewalks on Lebanon Pike		From Donelson Hills Dr westbound to Omohundro Dr			\$3,300,000	15	
002 - Metropolitan Council	24DS0018	New		New Playground at Coleman park with Accessible Playground Equipment		An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.			\$650,000	16	
002 - Metropolitan Council	24DS0019	New		Crosswalk on 12th at Dallas		Signalized crosswalk on 12th at Dallas.			\$10,000	18	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	24DS0020	New		Traffic light at 21st and Portland		Traffic light at 21st and Portland		Identified as most unsafe spot on 21st from I-440 to Magnolia. Many accidents of cars turning left. Signal needed for safe turns on/off Portland.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	375,000		
002 - Metropolitan Council	24DS0021	New		Repair brick sidewalk along 21st		Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.		Damage from wear and tear, trees and tree growth, and delivery weight of deliveries being slammed onto sidewalk.		1003-Request	Ready	C - Proposed G.O. Bonds	720,000			
002 - Metropolitan Council	24DS0022	New		Alley paving		Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,		North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways		1003-Request	Ready	C - Proposed G.O. Bonds	800,000			
002 - Metropolitan Council	24DS0023	New		Charlotte Pike safety implementation		Implement suggestions from the charlotte pike study completed Sept. 2022		Charlotte Pk is a main through fair that is dangerous and narrow. The study has identified several improvements that will save lives.		1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	25,000,000		
002 - Metropolitan Council	24DS0024	New		Richland Park Master Planning						1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
002 - Metropolitan Council	24DS0025	New		Dog Park		Construct a dog park in District 24				1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000			
002 - Metropolitan Council	24DS0026	New		Cohn School Repurpose						1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000		50,000,000	
002 - Metropolitan Council	24DS0027	New		Roundabout at Leonard & Rolland		Construct a roundabout at the Leonard Ave and Rolland Rd. intersection				1003-Request	Ready	C - Proposed G.O. Bonds	10,000		100,000	

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	24DS0020	New		Traffic light at 21st and Portland		Traffic light at 21st and Portland			\$395,000	18	
002 - Metropolitan Council	24DS0021	New		Repair brick sidewalk along 21st		Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.			\$720,000	18	
002 - Metropolitan Council	24DS0022	New		Alley paving		Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,			\$800,000	21	
002 - Metropolitan Council	24DS0023	New		Charlotte Pike safety implementation		Implement suggestions from the charlotte pike study completed Sept. 2022			\$27,500,000	22	
002 - Metropolitan Council	24DS0024	New		Richland Park Master Planning					\$300,000	24	
002 - Metropolitan Council	24DS0025	New		Dog Park		Construct a dog park in District 24			\$1,250,000	24	
002 - Metropolitan Council	24DS0026	New		Cohn School Repurpose					\$52,000,000	24	
002 - Metropolitan Council	24DS0027	New		Roundabout at Leonard & Rolland		Construct a roundabout at the Leonard Ave and Rolland Rd. intersection			\$110,000	24	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	24DS0028	New		Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity		Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.				1003-Request	Ready	C - Proposed G.O. Bonds	30,000	270,000		
002 - Metropolitan Council	24DS0029	New		Dog Park		New Dog Park for District 29				1003-Request	Ready	C - Proposed G.O. Bonds	1,250,000			
002 - Metropolitan Council	24DS0030	New		Traffic calming in Carothers Farm		Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign				1003-Request	Ready	C - Proposed G.O. Bonds	85,000			
002 - Metropolitan Council	24DS0031	New		Road Improvements - Old Hickory Blvd		Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane				1003-Request	Ready	C - Proposed G.O. Bonds	100,000	2,000,000	8,000,000	
002 - Metropolitan Council	24DS0032	New		Traffic light at the intersection of Maxwell Road and LaVergne Couch				A four way stop was put in because of many wrecks, but a light is needed because large trucks still run stop signs at night and intersection is still very dangerous		1003-Request	Ready	C - Proposed G.O. Bonds	20,000	275,000		
002 - Metropolitan Council	24DS0033	New		Replace Cleveland Park Tennis Courts		Replace Tennis Courts at Cleveland Park. Courts are unusable.		Increased interest in tennis as well as "pickleball" has led to overcrowding of nearby courts.		1003-Request	Ready	C - Proposed G.O. Bonds	526,000			
002 - Metropolitan Council	24DS0034	New		Signalization of Douglas Ave and Ellington Pkwy Interchange		Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.				1003-Request	Ready	C - Proposed G.O. Bonds	25,000		400,000	
002 - Metropolitan Council	24DS0035	New		Main St/Gallatin Ave Complete Streets		Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.		Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.		1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	10,000,000		
002 - Metropolitan Council	24DS0036	New		Connecting sidewalk on Eagleview Blvd.		There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.		Safety concern for students walking to and from school.		1003-Request	Ready	C - Proposed G.O. Bonds	15,000	150,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	24DS0028	New		Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity		Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.			\$300,000	24	
002 - Metropolitan Council	24DS0029	New		Dog Park		New Dog Park for District 29			\$1,250,000	29	
002 - Metropolitan Council	24DS0030	New		Traffic calming in Carothers Farm		Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign			\$85,000	33	
002 - Metropolitan Council	24DS0031	New		Road Improvements - Old Hickory Blvd		Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane			\$10,100,000	33	
002 - Metropolitan Council	24DS0032	New		Traffic light at the intersection of Maxwell Road and LaVergne Couch					\$295,000	33	
002 - Metropolitan Council	24DS0033	New		Replace Cleveland Park Tennis Courts		Replace Tennis Courts at Cleveland Park. Courts are unusable.			\$526,000	5	
002 - Metropolitan Council	24DS0034	New		Signalization of Douglas Ave and Ellington Pkwy Interchange		Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.			\$425,000	5	
002 - Metropolitan Council	24DS0035	New		Main St/Gallatin Ave Complete Streets		Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.			\$11,000,000	5	
002 - Metropolitan Council	24DS0036	New		Connecting sidewalk on Eagleview Blvd.		There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.			\$165,000	32	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	24DS0037	New		Striping interior road Global Mall		All of the paint is eroded from the interior road. It is a driving hazard.		Vehicular safety		1003-Request	Ready	C - Proposed G.O. Bonds			40,000	
002 - Metropolitan Council	24DS0038	New		Traffic light on Crossings Blvd.		New development needs a four way traffic light at 16300034500				1003-Request	Ready	C - Proposed G.O. Bonds	20,000		425,000	
002 - Metropolitan Council	24DS0039	New		Sidewalk extension on Rural Hill Rd		From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr				1003-Request	Ready	C - Proposed G.O. Bonds	20,000	200,000		
002 - Metropolitan Council	24DS0040	New		Hickory Park Drive striping		Road striping, entire length				1003-Request	Ready	C - Proposed G.O. Bonds	25,000			
002 - Metropolitan Council	24DS0041	New		Traffic Light on Bell Rd. At Avana Collins and The Lyric				Several accidents have taken place there as cars have to navigate three lanes of traffic to exit onto Bell Rd.		1003-Request	Ready	C - Proposed G.O. Bonds	20,000		400,000	
002 - Metropolitan Council	24DS0042	New		Repair McFerrin Park Tennis Courts		Repair/maintenance of McFerrin Court tennis courts. These courts get a lot of use.		Request repair before they are damaged enough to require complete replacement.		1003-Request	Ready	C - Proposed G.O. Bonds	240,000			
002 - Metropolitan Council	24DS0043	New		Raised crosswalk at Acklen and 21st		Raised crosswalk at Acklen and 21st		The intersection of Acklen and 21st is a dangerous one as cars are constantly stopping in the intersection and moving as traffic moves, too often ignoring pedestrian activity in intersection. Acklen is offset on either side of 21st, making the intersection.		1003-Request	Ready	C - Proposed G.O. Bonds	10,000		15,000	
002 - Metropolitan Council	24DS0044	New		Berm on Love Circle		Berm on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berm on MWS land down from Love Circle to Acklen.		Excess water runoff from MWS hill on Love Circle. Acklen has NO storm drains to catch stormwater- impacts houses on Acklen (west of 32nd) to Marlborough/Love Circle (the street). Also flood properties on down hill on Fairfax.		1003-Request	Ready	E - Proposed Revenue Bonds	800,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	24DS0037	New		Striping interior road Global Mall		All of the paint is eroded from the interior road. It is a driving hazard.			\$40,000	32	
002 - Metropolitan Council	24DS0038	New		Traffic light on Crossings Blvd.		New development needs a four way traffic light at 16300034500			\$445,000	32	
002 - Metropolitan Council	24DS0039	New		Sidewalk extension on Rural Hill Rd		From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr			\$220,000	32	
002 - Metropolitan Council	24DS0040	New		Hickory Park Drive striping		Road striping, entire length			\$25,000	32	
002 - Metropolitan Council	24DS0041	New		Traffic Light on Bell Rd. At Avana Collins and The Lyric					\$420,000	32	
002 - Metropolitan Council	24DS0042	New		Repair McFerrin Park Tennis Courts		Repair/maintenance of McFerrin Court tennis courts. These courts get a lot of use.			\$240,000	5	
002 - Metropolitan Council	24DS0043	New		Raised crosswalk at Acklen and 21st		Raised crosswalk at Acklen and 21st			\$25,000	18	
002 - Metropolitan Council	24DS0044	New		Berms on Love Circle		Berms on Love Circle- on Love Circle the street coming off hill/circle down to Acklen. Also, landscape berms on MWS land down from Love Circle to Acklen.			\$800,000	18	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
002 - Metropolitan Council	24DS0045	New		Antioch Performing Art Center		Design and construction of the performing art center		The previous event center needs to be redesigned and renovated to accommodate future art uses.		1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000			
002 - Metropolitan Council	24DS0046	New		Bridgestone building at Global Mall		Renovation		The first floor needs to be reconstructed for future use.		1003-Request	Ready	C - Proposed G.O. Bonds	34,300,000			
<b>002 - Council Office TOTALS</b>							<b>300,000</b>						<b>967,936,700</b>	<b>548,779,000</b>	<b>122,503,500</b>	<b>51,065,000</b>
005 - Election Commission	24EC0001	New	None	Voting Equipment	GSD	This improvement is to buy voting equipment to support the 2024 Presidential Election Cycle.	26,600	This improvement is needed in order to support the voters in the 2024 Presidential Election Cycle.	3	1002-Priority	Ready	C - Proposed G.O. Bonds	701,000			
005 - Election Commission	24EC0001	New	None	Voting Equipment	GSD	This improvement is to buy voting equipment to support the 2024 Presidential Election Cycle.	26,600	This improvement is needed in order to support the voters in the 2024 Presidential Election Cycle.	3	1002-Priority	Ready	M - Proposed 4% Funds	701,000			
<b>005 - Election Commission TOTALS</b>							<b>53,200</b>						<b>1,402,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
007 - Planning Commission	20PC0002	Resubmitted In Progress		Neighborhood Planning and Infrastructure Studies		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth		The projects will include tools, data and expert analysis to address fundamental policy issues associated with growth in Nashville/Davidson county. Key policy issues include: circulation/transportation, land use impacts, economic indicators, and housing.		1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	1,000,000	1,000,000	1,000,000
007 - Planning Commission	22PC0004	Resubmitted In Progress		Major & Collector Street Plan 10-year Update (with Access 2040)	GSD	10-year Update, including updates to Access 2040 that incorporate MNTF priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)			12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
002 - Metropolitan Council	24DS0045	New		Antioch Performing Art Center		Design and construction of the performing art center			\$30,000,000	32	
002 - Metropolitan Council	24DS0046	New		Bridgestone building at Global Mall		Renovation			\$34,300,000	32	
						<b>002 - Council Office TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$1,690,284,200</b>		
005 - Election Commission	24EC0001	New	None	Voting Equipment	GSD	This improvement is to buy voting equipment to support the 2024 Presidential Election Cycle.			\$701,000		Davidson County
005 - Election Commission	24EC0001	New	None	Voting Equipment	GSD	This improvement is to buy voting equipment to support the 2024 Presidential Election Cycle.			\$701,000		Davidson County
						<b>005 - Election Commission TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$1,402,000</b>		
007 - Planning Commission	20PC0002	Resubmitted In Progress		Neighborhood Planning and Infrastructure Studies		This request would fund technical and professional support for multiple studies throughout the county that address: infrastructure, community character, and growth	1,000,000	1,000,000	\$7,500,000		
007 - Planning Commission	22PC0004	Resubmitted In Progress		Major & Collector Street Plan 10-year Update (with Access 2040)	GSD	10-year Update, including updates to Access 2040 that incorporate MNTF priorities and recommendations to be provided by WalknBike 5-year Update and Vision Zero Action Plan)			\$500,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
007 - Planning Commission	22PC0020	Resubmitted Not Started		Davidson County Waterways Planning	GSD	Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.			12	1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
007 - Planning Commission	23PC0001	Resubmitted In Progress		2nd Avenue District Recovery Phase II	GSD	Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	38,000,000			
007 - Planning Commission	23PC0002	Resubmitted In Progress		East Bank infrastructure design and development	GSD	Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater			12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000			
007 - Planning Commission	23PC0003	Resubmitted Not Started		Capital planning software	GSD	Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document			12	1003-Request	Ready	B - Approved G.O. Bonds	1,000,000			
007 - Planning Commission	24PC0001	New		Zoning Code update	GSD	To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.		The Metro Zoning Code has been in effect since 1997 and needs to be revised to align with NashvilleNext and national best practices. This will include Community engagement, code diagnosis, development and mapping	60	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000			
007 - Planning Commission	24PC0003	New		88 Hermitage Ave	GSD	Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage			36	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	15,000,000	10,000,000	
007 - Planning Commission	24PC0004	Resubmitted In Progress		Connecting Housing to Infrastructure Program	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. Also would include funding for participation agreements with [non-profit] affordable housing developers for infrastructure costs associated with the construction of new affordable housing units.				1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000	2,500,000	2,500,000	2,500,000
<b>007 - Planning Commission TOTALS</b>							<b>0</b>						<b>89,800,000</b>	<b>18,500,000</b>	<b>13,500,000</b>	<b>3,500,000</b>
010 - General Services	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.		repair/replace significantly damaged/total loss vehicles	12	1003-Request	Ready	C - Proposed G.O. Bonds	3,240,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
007 - Planning Commission	22PC0020	Resubmitted Not Started		Davidson County Waterways Planning	GSD	Conduct studies to ensure that waterways are appropriately considered in land use planning, support appropriate development, meet environmental needs, protect our waterways, and balance economic, community, and cultural benefits.			\$300,000		
007 - Planning Commission	23PC0001	Resubmitted In Progress		2nd Avenue District Recovery Phase II	GSD	Design and construction of new streetscapes, utility, transit, and waste management infrastructure along both 2nd Avenue and 1st Avenue.			\$38,000,000		
007 - Planning Commission	23PC0002	Resubmitted In Progress		East Bank infrastructure design and development	GSD	Design, development, and property acquisition for infrastructure, including mobility, water, and wastewater			\$5,000,000		
007 - Planning Commission	23PC0003	Resubmitted Not Started		Capital planning software	GSD	Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document			\$1,000,000		
007 - Planning Commission	24PC0001	New		Zoning Code update	GSD	To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.			\$15,000,000		
007 - Planning Commission	24PC0003	New		88 Hermitage Ave	GSD	Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage			\$50,000,000		
007 - Planning Commission	24PC0004	Resubmitted In Progress		Connecting Housing to Infrastructure Program	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. Also would include funding for participation agreements with [non-profit] affordable housing developers for infrastructure costs associated with the construction of new affordable housing units.	2,500,000	2,500,000	\$15,000,000		
<b>007 - Planning Commission TOTALS</b>							<b>3,500,000</b>	<b>3,500,000</b>	<b>\$132,300,000</b>		
010 - General Services	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.			\$3,240,000		



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
010 - General Services	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.		repair/replace significantly damaged/total loss vehicles	12	1003-Request	Ready	M - Proposed 4% Funds	3,240,000			
010 - General Services	17GS0006	Resubmitted In Progress	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60	1002-Priority	Ready	C - Proposed G.O. Bonds	11,000,000			
010 - General Services	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	GSD	To fund upgrades/enhancements for security - life, health and safety.		facility maintenance projects needed for life, health, safety, cost avoidance, and/or life cycle extension	60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000			
010 - General Services	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	GSD	A A Birch Building - Various Upgrades and New Courtroom		additional funding needed for Phase II - upgrade aging facility	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			
010 - General Services	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project			12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	10,000,000			
010 - General Services	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.	(140,600)	The new facility will provide the proper size, layout, ADA compliance and maintenance solutions that the current facility does not adequately address. Currently unable to expand for any additional Police Precinct without losing a response function.	36	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000			
010 - General Services	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center	GSD	New facility for Juvenile Justice Center - All Phases		replace obsolete facility	36	1002-Priority	Ready	C - Proposed G.O. Bonds	138,000,000			
010 - General Services	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic	GSD	New Woodbine Replacement Clinic (land not included)		replace obsolete facility	36	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000			
010 - General Services	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus	GSD	Public Works		Needed for the build of Public Works Headquarters	36	1002-Priority		C - Proposed G.O. Bonds				
010 - General Services	19GS0013	Redirected	None	NEW HEADSTART - ITS	GSD	[Redirected to 18AC0001] Funding needed for ITS expenses for new Head Start		Add Head Start facility to expand services	36	1003-Request		C - Proposed G.O. Bonds				
010 - General Services	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation	GSD	Funding needed to relocate PEG Studio		Needed to relocate services	12	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
010 - General Services	15GS0006	Resubmitted In Progress	None	OFM CASUALTY REPAIR/REPLACEMENTS	GSD	To fund the repair/replacement of total loss vehicles.			\$3,240,000		
010 - General Services	17GS0006	Resubmitted In Progress	None	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	GSD	Roofing and envelope repairs and or replacements - Life, health and safety upgrades			\$11,000,000		
010 - General Services	17GS0007	Resubmitted Not Started	None	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	GSD	To fund upgrades/enhancements for security - life, health and safety.			\$5,000,000		
010 - General Services	17GS0017	Resubmitted In Progress	None	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	GSD	A A Birch Building - Various Upgrades and New Courtroom			\$5,000,000	6	
010 - General Services	19GS0003	Resubmitted Not Started	Mayor Amended	Tennessee State University - Cumberland Shores Project	GSD	Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project			\$10,000,000		3500 John A. Merritt Blvd 37209
010 - General Services	19GS0004	Resubmitted In Progress	None	ECC/OEM new facility	GSD	New Emergency Communication Center. Complex will house other public safety components -- Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.			\$100,000,000		2491 Murfreesboro Pike 37217
010 - General Services	19GS0005	Resubmitted In Progress	None	Juvenile Justice Center	GSD	New facility for Juvenile Justice Center - All Phases			\$138,000,000		To be determined
010 - General Services	19GS0008	Resubmitted Not Started	None	Woodbine Replacement Clinic	GSD	New Woodbine Replacement Clinic (land not included)			\$30,000,000		To be determined
010 - General Services	19GS0009	Redirected	None	Public Works Headquarters - Redirected to South 5th Campus	GSD	Public Works			\$0		941 Dr. Richard G. Adams Dr. 37207
010 - General Services	19GS0013	Redirected	None	NEW HEADSTART - ITS	GSD	[Redirected to 18AC0001] Funding needed for ITS expenses for new Head Start			\$0		
010 - General Services	19GS0014	Resubmitted Not Started	None	PEG Studio Relocation	GSD	Funding needed to relocate PEG Studio			\$20,000,000		

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010 - General Services	20GS0001	Resubmitted In Progress	None	OFM fleet replacement funding	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM		replace obsolete heavy equipment and vehicles	60	1002-Priority	Ready	C - Proposed G.O. Bonds	62,000,000			
010 - General Services	20GS0001										Ready	M - Proposed 4% Funds	62,000,000			
010 - General Services	20GS0002	Resubmitted In Progress	None	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.		major facility maintenance projects needed for life, health, safety, cost avoidance, and / or life cycle extension	60	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	5,000,000	5,000,000	5,000,000
010 - General Services	20GS0003	Resubmitted In Progress	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.	3,743,800	Requested by using departments to increase the fleet due to additional positions and services provided.	60	1003-Request	Ready	C - Proposed G.O. Bonds	49,523,000			
010 - General Services	20GS0003										Ready	M - Proposed 4% Funds	49,523,000			
010 - General Services	20GS0004	Resubmitted In Progress	None	Energy Management - Energy Savings Revolving Fund	GSD	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability	60	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	1,000,000		
010 - General Services	20GS0006	Resubmitted Not Started	None	MSE relocation planning/design	GSD	MSE relocation planning		relocation of multiple Metro agencies/programs by 2024	12	1002-Priority	Ready	C - Proposed G.O. Bonds	150,000,000			
010 - General Services	20GS0007	Resubmitted Not Started	None	New MNP/DCSO firing range at Police Training Academy	GSD	New MNP/DCSO firing range at Police Training Academy		add firing range	12	1003-Request	Ready	C - Proposed G.O. Bonds	80,000,000			
010 - General Services	20GS0008	Resubmitted In Progress	Mayor Amended	Global Mall - Master Plan and Implementation	GSD	Global Mall - Master Plan and Implementation			18	1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000			
010 - General Services	21GS0001	Resubmitted In Progress	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	GSD	Funds for planning and evaluation of new facility projects, and unexpected relocation projects		planning for capital projects	60	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
010 - General Services	20GS0001	Resubmitted In Progress	None	OFM fleet replacement funding	GSD	Funding to replace vehicles and equipment meeting the criteria for replacement by OFM			\$62,000,000		
010 - General Services	20GS0001								\$62,000,000		
010 - General Services	20GS0002	Resubmitted In Progress	None	Building Operations Major Maintenance	GSD	Funding for both planned and unplanned major maintenance items at General Services operated facilities.			\$35,000,000		various
010 - General Services	20GS0003	Resubmitted In Progress	None	OFM Fleet Additions	GSD	Additional vehicles requested by using departments mainly for additional employees and increased services.			\$49,523,000		
010 - General Services	20GS0003								\$49,523,000		
010 - General Services	20GS0004	Resubmitted In Progress	None	Energy Management - Energy Savings Revolving Fund	GSD	Energy management funding to include but not limited to solar installations, charging stations, energy management system, and lighting retrofits.			\$3,000,000		various
010 - General Services	20GS0006	Resubmitted Not Started	None	MSE relocation planning/design	GSD	MSE relocation planning			\$150,000,000		
010 - General Services	20GS0007	Resubmitted Not Started	None	New MNP/DCSO firing range at Police Training Academy	GSD	New MNP/DCSO firing range at Police Training Academy			\$80,000,000		
010 - General Services	20GS0008	Resubmitted In Progress	Mayor Amended	Global Mall - Master Plan and Implementation	GSD	Global Mall - Master Plan and Implementation			\$40,000,000	32	Hickory Hollow Pkwy
010 - General Services	21GS0001	Resubmitted In Progress	None	Funds for new facility planning, site evaluation, and unexpected relocation projects.	GSD	Funds for planning and evaluation of new facility projects, and unexpected relocation projects			\$20,000,000		n/a

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
010 - General Services	21GS0004	Resubmitted Not Started	None	Sustainability Project Fund	GSD	Funding to support sustainability program		compliance with Mayor Cooper's initiatives to combat climate change and promote sustainability and the requirements for BL2019-1598 for electric vehicle infrastructure	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
010 - General Services	21GS0005	Resubmitted Not Started	None	Project Close Out	GSD	Funding to be used to close out capital projects		project close out for capital projects	60	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000			
010 - General Services	21GS0006	Resubmitted Not Started	None	Fuel Site Upgrade	GSD	Funds needed to upgrade fuel site at KMart/Food Lion location	25,000	upgrade fuel site for use	12	1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000			
010 - General Services	21GS0009	Resubmitted Not Started	Mayor Amended	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	GSD	Relocation to Metro owned or Commercially leased building.		Current facility has been sold	18	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000			
010 - General Services	21GS0010	Redirected	Council Amended	NEW FIRE HALL IN DISTRICT 31	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]		[Re-Directed to 18FD0001] A new Fire Hall needed in Dist. 31	24	1003-Request		C - Proposed G.O. Bonds				
010 - General Services	23GS1001	Resubmitted Not Started	None	Council Office and Chamber Renovation	GSD	To renovate the Council Office and reconfigure Council Chambers		To renovate the Council Office and reconfigure Council Chambers	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			
010 - General Services	23GS1002	Resubmitted Not Started	None	Parkway Towers Relocation	GSD	Relocate Metro agencies to Metro owned facilities.		Reduce amount paid by Metro for leased space.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	50,000,000			
010 - General Services	23GS1003	Resubmitted Not Started	None	POL Mounted Patrol Construction - Phase 2	GSD	POL Mounted Patrol Construction - Phase 2		Site development costs, fencing, temporary provisions.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000			
010 - General Services	23GS1004	Resubmitted Not Started	None	Fire Station 2/Former DCSO Detention Center Site Development	GSD	Mixed use development at Fire Station2/ former DCSO Detention Center		Mixed use development at Fire Station 2 / former DCSO Detention Center	36	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000			
010 - General Services	23GS1005	Resubmitted Not Started	None	Shell space build out MNPd HQ/FSC	GSD	To build out shell space at MNPd Headquarters/Family Safety Center		To build out shell space at MNPd Headquarters/Family Safety Center	24	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000			
010 - General Services	23GS1006	Resubmitted Not Started	None	Real Estate Master Planning	GSD	Comprehensive real estate master plan		To streamline real estate planning.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
010 - General Services	21GS0004	Resubmitted Not Started	None	Sustainability Project Fund	GSD	Funding to support sustainability program			\$1,000,000		
010 - General Services	21GS0005	Resubmitted Not Started	None	Project Close Out	GSD	Funding to be used to close out capital projects			\$10,000,000		
010 - General Services	21GS0006	Resubmitted Not Started	None	Fuel Site Upgrade	GSD	Funds needed to upgrade fuel site at KMart/Food Lion location			\$12,000,000		
010 - General Services	21GS0009	Resubmitted Not Started	Mayor Amended	SOCIAL SERVICES, METRO ACTION COMMISSION, and POSTAL SERVICE OFFICES - RELOCATION	GSD	Relocation to Metro owned or Commercially leased building.			\$25,000,000		
010 - General Services	21GS0010	Redirected	Council Amended	NEW FIRE HALL IN DISTRICT 31	GSD	Year 1 Design / Planning and Year 2 Construction for a new Fire Hall in District 31. [Land not included]			\$0	31	
010 - General Services	23GS1001	Resubmitted Not Started	None	Council Office and Chamber Renovation	GSD	To renovate the Council Office and reconfigure Council Chambers			\$5,000,000		
010 - General Services	23GS1002	Resubmitted Not Started	None	Parkway Towers Relocation	GSD	Relocate Metro agencies to Metro owned facilities.			\$50,000,000		
010 - General Services	23GS1003	Resubmitted Not Started	None	POL Mounted Patrol Construction - Phase 2	GSD	POL Mounted Patrol Construction - Phase 2			\$4,000,000		
010 - General Services	23GS1004	Resubmitted Not Started	None	Fire Station 2/Former DCSO Detention Center Site Development	GSD	Mixed use development at Fire Station2/ former DCSO Detention Center			\$100,000,000		
010 - General Services	23GS1005	Resubmitted Not Started	None	Shell space build out MNPd HQ/FSC	GSD	To build out shell space at MNPd Headquarters/Family Safety Center			\$10,000,000		
010 - General Services	23GS1006	Resubmitted Not Started	None	Real Estate Master Planning	GSD	Comprehensive real estate master plan			\$2,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
010 - General Services	23GS1007	Resubmitted Not Started	Mayor Amended	Renovation of Old Bellevue Library	GSD	Renovation and programming of existing structure			18	1003-Request	Ready	C - Proposed G.O. Bonds	30,000,000			
010 - General Services	24GS0001	New	None	NDOT Campus	GSD	Develop campus of similar services	498,000	Replace obsolete facility and develop campus of similar services	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	50,000,000		
010 - General Services	24GS0002	New	None	POL Mounted Patrol Construction - Phase 3	GSD	POL Mounted Patrol Construction - Phase 3		Site development costs, fencing, temporary provisions.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	10,000,000			
010 - General Services	24GS0003	New	None	Renovation/Relocation - Fulton Campus	GSD	To renovate and relocate various department space at Fulton Campus		For more effective use of space at Fulton Campus	12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000			
							<b>010 - General Services TOTALS</b>	<b>4,126,200</b>					<b>1,135,526,000</b>	<b>61,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
011 - Historical Commission	18HC0001	Resubmitted Not Started	None	Nashville City Cemetery Master Plan Implementation and Associated Maintenance	GSD	Funds will complete improvements and repairs to the NCC associated with its master plan. It includes repairs to gravestones, cleaning of gravestones, resurfacing streets, repair of street lights, and ground penetrating radar to determine the location of burials.		To complete work detailed in 2006 Nashville City Cemetery Master Plan	24	1002-Priority	Ready	C - Proposed G.O. Bonds	275,000			
							<b>011 - Historical Commission TOTALS</b>	<b>0</b>					<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
014 - Information Technology Service	18IT0001	Resubmitted In Progress	None	Year 4 of 5 year Motorola Contract to upgrade radio system	GSD	Replace EOL radios and Microwave System, System software and hardware refresh/upgrade		Contract compliance	12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,545,000	3,751,000	4,541,000	2,927,000
014 - Information Technology Service	19IT0006	Resubmitted Not Started	None	Public Safety/Backup Data Center - Network Equipment	GSD	Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.		This would fund the data center equipment meeting a critical need for redundancy.	8	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		13,000,000		
014 - Information Technology Service	23IT0002	Resubmitted In Progress		Expertise and Resources for Technology Projects	GSD	Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,600,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
010 - General Services	23GS1007	Resubmitted Not Started	Mayor Amended	Renovation of Old Bellevue Library	GSD	Renovation and programming of existing structure			\$30,000,000		Bellevue 37221
010 - General Services	24GS0001	New	None	NDOT Campus	GSD	Develop campus of similar services			\$51,000,000		South 5th
010 - General Services	24GS0002	New	None	POL Mounted Patrol Construction - Phase 3	GSD	POL Mounted Patrol Construction - Phase 3			\$10,000,000		
010 - General Services	24GS0003	New	None	Renovation/Relocation - Fulton Campus	GSD	To renovate and relocate various department space at Fulton Campus			\$30,000,000		
						<b>010 - General Services TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$1,216,526,000</b>		
011 - Historical Commission	18HC0001	Resubmitted Not Started	None	Nashville City Cemetery Master Plan Implementation and Associated Maintenance	GSD	Funds will complete improvements and repairs to the NCC associated with its master plan. It includes repairs to gravestones, cleaning of gravestones, resurfacing streets, repair of street lights, and ground penetrating radar to determine the location of burials.			\$275,000	17	1001 4th Avenue South 37203
						<b>011 - Historical Commission TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$275,000</b>		
014 - Information Technology Service	18IT0001	Resubmitted In Progress	None	Year 4 of 5 year Motorola Contract to upgrade radio system	GSD	Replace EOL radios and Microwave System, System software and hardware refresh/upgrade			\$13,764,000		County-wide
014 - Information Technology Service	19IT0006	Resubmitted Not Started	None	Public Safety/Backup Data Center - Network Equipment	GSD	Network Equipment required for the Public/Metro Backup Data Center located at the MNPD Headquarters site. Project expected to run in tandem with Public Safety departments' projects for data center buildout.			\$13,000,000		600 MURFREESBORO PK 37210
014 - Information Technology Service	23IT0002	Resubmitted In Progress		Expertise and Resources for Technology Projects	GSD	Provides for staff and resources necessary to implement technology and infrastructure projects. This funding will assist with numerous Metro projects that require staff with specialized skills or require additional resources to complete.			\$2,600,000		Metro-wide



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
014 - Information Technology Service	23IT0003	Resubmitted Not Started		Network Diagnostic Tools Upgrade and Expansion	GSD	Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,198,000			
014 - Information Technology Service	23IT0004	Resubmitted In Progress		Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	GSD	This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.			12	1003-Request	Ready	C - Proposed G.O. Bonds	800,000			
014 - Information Technology Service	23IT0005	Resubmitted Not Started		Cloud-Based Services Diagnostic Solution	GSD	Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.			12	1003-Request	Ready	C - Proposed G.O. Bonds	840,000			
014 - Information Technology Service	23IT0006	Resubmitted Not Started		Replace EOL network equipment in Metro Primary data center	GSD	Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.			12	1003-Request	Ready	M - Proposed 4% Funds	3,252,000	3,500,000		
014 - Information Technology Service	24IT0001	New	None	Establish Enterprise Data Platform	GSD	This project is to establish an enterprise data platform for Metro to support enterprise-wide data management, governance, and analytics capabilities.			24	1003-Request	Ready	C - Proposed G.O. Bonds	2,114,000			
014 - Information Technology Service	24IT0002	New	None	Radios for MNPd and NFD Staff and Vehicle Improvements	GSD	This funding will purchase public safety radios critical for new MNPd and FD staff and vehicles.		To cover FY24 MNPd and NFD Staff and Fleet increases	12	1002-Priority	Ready	C - Proposed G.O. Bonds	700,000			
014 - Information Technology Service	24IT0003	New	None	Enterprise GIS- Roads and Highways Implementation	GSD	Implementation of Esri Roads and Highways as Metro's centralized and authoritative source for addressing roads and centerlines.		To eliminate duplicative work and have a comprehensive solution for address and centerline information	12	1003-Request	Ready	C - Proposed G.O. Bonds	576,400			
014 - Information Technology Service	24IT0004	New	None	eDiscovery Legal Hold Assessment	GSD	This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.		Critical to evaluate that IT processes across Metro comply with federal, state, and local mandate for legal holds and public records requests.	12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
						<b>014 - I T S TOTALS</b>	<b>0</b>						<b>17,125,400</b>	<b>20,251,000</b>	<b>4,541,000</b>	<b>2,927,000</b>

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
014 - Information Technology Service	23IT0003	Resubmitted Not Started		Network Diagnostic Tools Upgrade and Expansion	GSD	Upgrade and expansion of Network Diagnostic solutions Gigamon and Extrahop required due to increase in capacity without which will lead to longer down time to extended troubleshooting for significant and critical issues.			\$3,198,000		Metro-wide
014 - Information Technology Service	23IT0004	Resubmitted In Progress		Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	GSD	This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.			\$800,000		Metro-wide
014 - Information Technology Service	23IT0005	Resubmitted Not Started		Cloud-Based Services Diagnostic Solution	GSD	Implementation of a diagnostic solution for cloud-based services, without which may lead to longer down time due to extended troubleshooting of multi-service applications.			\$840,000		Metro-wide
014 - Information Technology Service	23IT0006	Resubmitted Not Started		Replace EOL network equipment in Metro Primary data center	GSD	Replace end of life network equipment serving public safety, courts and MTA sections of Metro's primary data center.			\$6,752,000		700 Second Ave S 37210
014 - Information Technology Service	24IT0001	New	None	Establish Enterprise Data Platform	GSD	This project is to establish an enterprise data platform for Metro to support enterprise-wide data management, governance, and analytics capabilities.			\$2,114,000		Metro-wide
014 - Information Technology Service	24IT0002	New	None	Radios for MNPD and NFD Staff and Vehicle Improvements	GSD	This funding will purchase public safety radios critical for new MNPD and FD staff and vehicles.			\$700,000		Metro-wide
014 - Information Technology Service	24IT0003	New	None	Enterprise GIS- Roads and Highways Implementation	GSD	Implementation of Esri Roads and Highways as Metro's centralized and authoritative source for addressing roads and centerlines.			\$576,400		Metro-wide
014 - Information Technology Service	24IT0004	New	None	eDiscovery Legal Hold Assessment	GSD	This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.			\$500,000		Metro-wide
						<b>014 - I T S TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$44,844,400</b>		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
015 - Finance	24FI0001	New	None	ENTERPRISE BUSINESS SYSTEM	GSD	The capital budget request is for a 3 year implementation plan for either a migration to Oracle Cloud ERP or a new ERP platform and system integration.	1,500,000	The current Enterprise Business Solution is in need of upgrades/ enhancements/ possible new system. This request is for a system implementation timeline of three to five years for an upgraded/ enhanced/ new Enterprise Business Solution for Metro.	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000	10,000,000	5,000,000	5,000,000
<b>015 - Finance TOTALS</b>							<b>1,500,000</b>						<b>20,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
016 - Assessor of Property	21TA0001	Resubmitted Not Started	None	Renovate cubicle to office	GSD	Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.	100	We have restructured staff where all team leaders have an office with a door. We need 1 additional space. This will allow greater productivity.	1	1003-Request		M - Proposed 4% Funds	20,000			
<b>016 - Assessor TOTALS</b>							<b>100</b>						<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
018 - County Clerk	17CL0002	Resubmitted Not Started	None	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	GSD	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.		An evaluation by General Services recommends updates/renovations to the branch to allow for improved service to the citizens of Davidson County.	6	1003-Request		C - Proposed G.O. Bonds	2,000,000			
<b>018 - County Clerk TOTALS</b>							<b>0</b>						<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
028 - State Trial Courts	24ST0001	New	None	Replace Flooring and Repaint	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse		Flooring and carpet are worn and need to be replaced and repainting is needed	8	1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
028 - State Trial Courts	24ST0001	New	None	Replace Flooring and Repaint	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse		Flooring and carpet are worn and need to be replaced and repainting is needed	8	1003-Request	Ready	M - Proposed 4% Funds	300,000			
<b>028 - State Trial Courts TOTALS</b>							<b>0</b>						<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
015 - Finance	24FI0001	New	None	ENTERPRISE BUSINESS SYSTEM	GSD	The capital budget request is for a 3 year implementation plan for either a migration to Oracle Cloud ERP or a new ERP platform and system integration.	5,000,000	5,000,000	\$50,000,000		Howard Office Building/ Cloud.
						<b>015 - Finance TOTALS</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>\$50,000,000</b>		
016 - Assessor of Property	21TA0001	Resubmitted Not Started	None	Renovate cubicle to office	GSD	Renovate a cubicle space with higher panel walls and a door to create more privacy for an office.			\$20,000		n/a 700 Second Avenue South Suite 210- Howard School Bldg 37210
						<b>016 - Assessor TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$20,000</b>		
018 - County Clerk	17CL0002	Resubmitted Not Started	None	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.	GSD	Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.			\$2,000,000	3,7,8,10	Madison / Goodlettsville Area 501 Heritage Drive 37115
						<b>018 - County Clerk TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$2,000,000</b>		
028 - State Trial Courts	24ST0001	New	None	Replace Flooring and Repaint	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse			\$300,000	19	101 James Robertson Parkway 37201
028 - State Trial Courts	24ST0001	New	None	Replace Flooring and Repaint	GSD	Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse			\$300,000	19	101 James Robertson Parkway 37201
						<b>028 - State Trial Courts TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$600,000</b>		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
029 - Justice Integration Services	20JI0001	Resubmitted Not Started	Mayor Amended	Contractor - JIS Systems	GSD	To Hire a Contractor to Review / Recommend JIS System Improvements			9	1003-Request	Ready	C - Proposed G.O. Bonds	200,000			
						<b>029 - J I S TOTALS</b>	<b>0</b>						<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
030 - Sheriff	23SO0001	Resubmitted Not Started	None	CDM Kitchen Renovation	GSD	Renovation of Existing Kitchen at CDM		Kitchen and Equipment has reached the end of its useful life and needs renovations in order to meet safety and health standards	6	1002-Priority		A - Miscellaneous Funds	3,000,000			
						<b>030 - Sheriff TOTALS</b>	<b>0</b>						<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
031 - Police	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.		Pressing health and safety need. Safety and Training of Law Enforcement Officers.	18	1002-Priority	Ready	C - Proposed G.O. Bonds	22,000,000			
031 - Police	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	GSD	This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.	18	1003-Request	Ready	C - Proposed G.O. Bonds	9,900,000			
031 - Police	15PD0001	Resubmitted In Progress	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	GSD	The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.		A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			
031 - Police	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	GSD	Expand Property Room and Archives		Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13	24	1002-Priority	Ready	C - Proposed G.O. Bonds	20,000,000	13,570,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
029 - Justice Integration Services	20JI0001	Resubmitted Not Started	Mayor Amended	Contractor - JIS Systems	GSD	To Hire a Contractor to Review / Recommend JIS System Improvements			\$200,000		
						<b>029 - J I S TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$200,000</b>		
030 - Sheriff	23SO0001	Resubmitted Not Started	None	CDM Kitchen Renovation	GSD	Renovation of Existing Kitchen at CDM			\$3,000,000		5113 Harding Place 37211
						<b>030 - Sheriff TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$3,000,000</b>		
031 - Police	07PD0002	Resubmitted In Progress	None	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	GSD	This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.			\$22,000,000	2	2715 Tucker Road 37218
031 - Police	07PD0004	Resubmitted Not Started	None	TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX	GSD	This project would construct a comprehensive confrontation skills training facility to better prepare our officers to safely handle a variety of dangerous situations.			\$9,900,000	2	2715 Tucker Road 37218
031 - Police	15PD0001	Resubmitted In Progress	None	TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES	GSD	The Range berm needs to be remediated in order to be in compliance with EPA standards. The MNPD is in danger of the range being shut down due to not having an EPA compliance letter. The range targets, moving target system, and speaker system need updated.			\$1,500,000	2	2715 Tucker Road 37218
031 - Police	18PD0001	Resubmitted Not Started	None	MNPD Property Room and Archives	GSD	Expand Property Room and Archives			\$33,570,000	5	942 E Trinity Lane 37115

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
031 - Police	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.		The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time.	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	3,000,000		
031 - Police	18PD0004	Resubmitted In Progress	None	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	GSD	Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.	100,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers.	12	1003-Request	Ready	C - Proposed G.O. Bonds	7,000,000			
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	Expanding Services; Real - Time forensic data is needed for better crime analysis at scene. Departmental Priority 7	12	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000			
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.	25,000	Expanding Services; Real - Time forensic data is needed for better crime analysis at scene. Departmental Priority 7	12	1002-Priority	Ready	M - Proposed 4% Funds				
031 - Police	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	Efficiency and Turn around time.	4	1003-Request	Ready	C - Proposed G.O. Bonds	180,000			
031 - Police	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.	36,000	Efficiency and Turn around time.	4	1003-Request	Ready	M - Proposed 4% Funds				
031 - Police	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	Safety of Evidence.	4	1003-Request	Ready	C - Proposed G.O. Bonds	200,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
031 - Police	18PD0002	Resubmitted Not Started	None	Crime Lab Forensic Biology Conversion	GSD	Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.			\$8,000,000	9	400 Myatt Drive 37115
031 - Police	18PD0004	Resubmitted In Progress	None	Tactical Operation Section Helicopter - 3 Medium-Lift Helicopters	GSD	Purchase 1 Utility helicopters. The MNPV Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.			\$7,000,000		2715 Tucker Road 37218
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.			\$500,000	9	400 Myatt Drive 37115
031 - Police	19PD0004	Resubmitted Not Started		CSI Mobile Forensic Services Center	GSD	Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.			\$0	9	400 Myatt Drive 37115
031 - Police	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.			\$180,000	9	400 Myatt Drive 37115
031 - Police	20PD0006	Resubmitted Not Started	None	Automated Instrument for Post-PCR Workflow	GSD	High throughput automated handler that allows more samples to be simultaneously processed in an efficient manner. This instrument will not only increase the number of samples processed, but will also decrease turnaround time in the Forensic Biology Unit.			\$0	9	400 Myatt Drive 37115
031 - Police	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.			\$200,000	9	400 Myatt Drive 37115



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
031 - Police	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.	20,000	Safety of Evidence.	4	1003-Request	Ready	M - Proposed 4% Funds				
031 - Police	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		Asset Protection. Motors and bicycles currently do not have covered storage.	10	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	138,000			
031 - Police	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.		Asset Protection. Motors and bicycles currently do not have covered storage.	10	1004-Long Term Request	Ready	M - Proposed 4% Funds				
031 - Police	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	LEO safety and Court Case Integrity.	3	1003-Request	Ready	C - Proposed G.O. Bonds	250,000			
031 - Police	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.	35,000	LEO safety and Court Case Integrity.	3	1003-Request	Ready	M - Proposed 4% Funds	200,000			
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating	10,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 16	12	1002-Priority	Ready	C - Proposed G.O. Bonds	400,000			
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating	10,000	A- Pressing health and safety need. Safety and Training of Law Enforcement Officers. Departmental Priority 16	12	1002-Priority	Ready	M - Proposed 4% Funds				
031 - Police	22PD0003	Resubmitted In Progress	None	Emergency Contingency Office Space/Storage Building	GSD	ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare		Current Office owned by MNPS and very outdated, Storage at MSE and will need to be relocated with airport expansion	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000			
031 - Police	22PD0004	Resubmitted Not Started	None	Equipment Storage Building - Hermitage	GSD	Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.		UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment	12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds		138,000		
031 - Police	22PD0005	Resubmitted Not Started	None	SWAT Tactical Command Post	GSD	Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful	10,000	LEO Safety	18	1003-Request	Ready	C - Proposed G.O. Bonds	600,000			
031 - Police	22PD0006	Resubmitted Not Started	None	SWAT Tactical Negotiator Command Post	GSD	Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post	10,000	LEO Safety	18	1003-Request	Ready	C - Proposed G.O. Bonds	750,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
031 - Police	20PD0007	Resubmitted Not Started	None	Virtual Comparison Microscopy (VCM)	GSD	3D high capacity imaging system. System will greatly enhance speed and accuracy, reduce turn around time, simplify chain of custody documentation.			\$0	9	400 Myatt Drive 37115
031 - Police	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.			\$138,000	2	2231 26th Ave., N 37208
031 - Police	20PD0008	Resubmitted Not Started	None	Enclosed Garage with electricity	GSD	Large Garage with electricity for Special Events and North Precinct Equipment to include UTV's, Hydraulic barriers, bicycles, gear and traffic equipment.			\$0	2	2231 26th Ave., N 37208
031 - Police	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.			\$250,000	19	600 Murfreesboro Pike 37219
031 - Police	20PD0009	Resubmitted Not Started	None	Video Analytics	GSD	Analytic software to improve post event video investigation performance.			\$200,000	19	600 Murfreesboro Pike 37219
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating			\$400,000	13	1417 Murfreesboro Pike 37219
031 - Police	21PD0001	Resubmitted Not Started		SWAT-Armored Vehicle	GSD	Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating			\$0	13	1417 Murfreesboro Pike 37219
031 - Police	22PD0003	Resubmitted In Progress	None	Emergency Contingency Office Space/Storage Building	GSD	ECS needs storage and office space to centralize USAR/civil disturbance equipment. For security and Officer welfare			\$4,000,000		
031 - Police	22PD0004	Resubmitted Not Started	None	Equipment Storage Building - Hermitage	GSD	Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.			\$138,000	14	3701 James Kay Lane 37076
031 - Police	22PD0005	Resubmitted Not Started	None	SWAT Tactical Command Post	GSD	Replacement of SWAT original Tactical Operations Center 20 years old and no longer useful			\$600,000		
031 - Police	22PD0006	Resubmitted Not Started	None	SWAT Tactical Negotiator Command Post	GSD	Replacement of original Negotiator Operations Center 20 years old and no longer suitable for operations. Possible Special Events Command Post			\$750,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
031 - Police	22PD0007	Resubmitted Not Started	None	IT-Network File Storage System Replacement	GSD	Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.		Storage for Law Enforcement sensitive Files and case information	3	1003-Request	Ready	C - Proposed G.O. Bonds		750,000		
031 - Police	22PD0009	Resubmitted Not Started	None	ShotSpotter - Gun Shot Detection and Alerting System	GSD	Implements gunshot detection in 3sq mile area as determined by gun violence statistics	220,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	380,000	430,000		
031 - Police	23PD0001	Resubmitted Not Started		IT-Next Generation Police Records Management System		Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access		End of life cycle	12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000			
031 - Police	23PD0002	Resubmitted In Progress		Mounted Patrol Operations		Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility		Funded \$1,620,000 for planning and site selection	24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,800,000	1,600,000		
031 - Police	23PD0003	Resubmitted Not Started		DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities	1,200	Law Enforcement Safety		1003-Request	Ready	C - Proposed G.O. Bonds	220,000			
031 - Police	23PD0004	Resubmitted Not Started		Central Precinct-Additional Offices and Fitness Area		Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers		Obsolete facility	12	1003-Request	Ready	C - Proposed G.O. Bonds	372,000			
031 - Police	23PD0005	Resubmitted Not Started		Expansion of Crime Scene Investigations		Expand space for office and storage. (GS Room 1094)		Additional operating space needed for equipment and personnel		1003-Request	Ready	C - Proposed G.O. Bonds	150,000	100,000		
031 - Police	23PD0006	Resubmitted Not Started		Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]			12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,500,000			
031 - Police	23PD0006	Resubmitted Not Started		Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]			12	1002-Priority	Ready	M - Proposed 4% Funds				
031 - Police	24PD0001	New		Police Command Post (ECS)	GSD	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices	5,000	Police relies on availability of OEM or SWAT CP&#039;s for major and special events. Police needs dedicated CP for normal and emergency operations, leaving SWAT and OEM CP&#039;s for tactical operations	9	1002-Priority	Ready	C - Proposed G.O. Bonds	1,990,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
031 - Police	22PD0007	Resubmitted Not Started	None	IT-Network File Storage System Replacement	GSD	Replacement required for end-of-life and end-of support storage system necessary to store law enforcement sensitive files and case information.			\$750,000	19	600 Murfreesboro Pike 37210
031 - Police	22PD0009	Resubmitted Not Started	None	ShotSpotter - Gun Shot Detection and Alerting System	GSD	Implements gunshot detection in 3sq mile area as determined by gun violence statistics			\$810,000		
031 - Police	23PD0001	Resubmitted Not Started		IT-Next Generation Police Records Management System		Replacement/Upgrade of the Police RMS software, which is at it's end of development lifecycle, with a web app capable system to meet the departments requirement for mobile access			\$3,000,000		
031 - Police	23PD0002	Resubmitted In Progress		Mounted Patrol Operations		Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility			\$5,400,000		
031 - Police	23PD0003	Resubmitted Not Started		DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)		Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities			\$220,000		
031 - Police	23PD0004	Resubmitted Not Started		Central Precinct-Additional Offices and Fitness Area		Build Out empty space for EDI offices and a fitness center with equipment, locker rooms to include showers and lockers			\$372,000		
031 - Police	23PD0005	Resubmitted Not Started		Expansion of Crime Scene Investigations		Expand space for office and storage. (GS Room 1094)			\$250,000		
031 - Police	23PD0006	Resubmitted Not Started		Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]			\$6,500,000		Murfreesboro Road
031 - Police	23PD0006	Resubmitted Not Started		Community Safety Center	GSD	Build-out of Space at MNPD Headquarters for Crime Analysis Center. [Includes AV and IT Tech that could come through 4% funding instead of capital.]			\$0		Murfreesboro Road
031 - Police	24PD0001	New		Police Command Post (ECS)	GSD	Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices			\$1,990,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
031 - Police	24PD0003	New		Child Care Center	GSD	Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.		Departmental Priority 14	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	8,000,000		
031 - Police	24PD0004	New		Property and Evidence HVAC addition to rear warehouse	GSD	Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment		Departmental Priority 2	6	1002-Priority	Ready	C - Proposed G.O. Bonds	4,900,000			
031 - Police	24PD0005	New		Fixed-Wing Aircraft MNPD Aviation	GSD	Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.	75,000	Departmental Priority 5	12	1002-Priority	Ready	C - Proposed G.O. Bonds	4,000,000			
						<b>031 - Police TOTALS</b>	<b>673,200</b>						<b>98,930,000</b>	<b>27,588,000</b>	<b>0</b>	<b>0</b>
032 - Fire	16FD0001	Resubmitted In Progress	None	Renovation and Replacement Reserve Fund. This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities.	GSD	This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.		20 of our 39 current fire stations (51%) are 40 years old or older, and 7 are more than 50 years old. This request will cover the replacement of two stations per year.	60	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000	60,000,000	60,000,000	
032 - Fire	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement		26 of 39 Fire Stations are over 22 years old. NFD is responsible for maintenance on these buildings with only 5 staff. Contracted vendors are needed for major repairs / maintenance to keep our facilities operating 24/7.	12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000
032 - Fire	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS	GSD	FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.		26 of 39 fire stations do not have an automatic generator that can provide power in the event of a power outage.	36	1003-Request	Ready	C - Proposed G.O. Bonds	600,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
031 - Police	24PD0003	New		Child Care Center	GSD	Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.			\$9,000,000		
031 - Police	24PD0004	New		Property and Evidence HVAC addition to rear warehouse	GSD	Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment			\$4,900,000	5	936 E Trinity Lane 37207
031 - Police	24PD0005	New		Fixed-Wing Aircraft MNPD Aviation	GSD	Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.			\$4,000,000		
						<b>031 - Police TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$126,518,000</b>		
032 - Fire	16FD0001	Resubmitted In Progress	None	Renovation and Replacement Reserve Fund. This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities.	GSD	This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.			\$180,000,000		
032 - Fire	16FD0002	Resubmitted In Progress	None	MAJOR REPAIR/MAINTENANCE	GSD	Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement	2,000,000	2,000,000	\$12,000,000		
032 - Fire	16FD0005	Resubmitted In Progress	None	FIRE STATION GENERATORS	GSD	FUNDS FOR A POWER MANAGEMENT CONSULTANT TO ASSESS THE PRIORITIZATION SCHEDULE AND INSTALL FULL SYSTEM BACKUP GENERATORS IN ALL FIRE STATIONS WHICH CURRENTLY HAVE NO GENERATOR.			\$600,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
032 - Fire	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	GSD	AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.		Funding for this request is necessary in one funding year to provide safe environmental conditions for firefighters. It is proven that particulates found in diesel exhaust can cause cancer in firefighters.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000			
032 - Fire	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.		The current Tri Data Master Plan was completed in 2002 and included projections for only 10 years. It is important to reexamine renovations and additional fire halls needed to better protect the citizens of Nashville.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000			
032 - Fire	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS	GSD	To renovate and expand the Training Academy.	300,000	The Fire Training Academy was built in 1987 and is in need of significant repairs and upgrades. There is currently insufficient classroom space, male / female shower and restroom facilities, drivers training course and firefighting props. We are open to a joint Public Safety Training Complex with MNPd.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	60,000,000			
032 - Fire	18FD0001	Resubmitted Not Started		New Fire Stations	GSD	To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.	20,000,000	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	15,000,000	
032 - Fire	20FD0001	Resubmitted Not Started	None	Replacement of Heavy Apparatus	GSD	To replace worn out heavy Fire and EMS apparatus.	200,000	8 ambulances, 7 engines, 4 trucks/towers, 2 rescues, 2 hazard trucks, and 6 squad/manifold trucks meet current OFM replacement criteria	12	1002-Priority	Ready	B - Approved G.O. Bonds	18,600,000			
032 - Fire	23FD0001	Resubmitted Not Started	None	Station 24 Replacement	GSD	NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.		Funding for planning was included in FY22 CSP.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
032 - Fire	16FD0006	Resubmitted Not Started	None	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	GSD	AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.			\$2,000,000		
032 - Fire	17FD0001	Resubmitted In Progress	None	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	GSD	To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.			\$1,500,000		
032 - Fire	17FD0002	Resubmitted In Progress	None	TRAINING ACADEMY IMPROVEMENTS	GSD	To renovate and expand the Training Academy.			\$60,000,000		2601 Buena Vista Pike
032 - Fire	18FD0001	Resubmitted Not Started		New Fire Stations	GSD	To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.			\$75,000,000		Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, and Northern Davidson County
032 - Fire	20FD0001	Resubmitted Not Started	None	Replacement of Heavy Apparatus	GSD	To replace worn out heavy Fire and EMS apparatus.			\$18,600,000		
032 - Fire	23FD0001	Resubmitted Not Started	None	Station 24 Replacement	GSD	NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.			\$15,000,000		Near existing Station 24 which sits at 3851 Clarksville Hwy.



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
032 - Fire	23FD0002	Resubmitted Not Started	None	New Fire Station in Bell Road/Hermitage Area - 19DS0044	GSD	To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.	4,899,390	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	23FD0003	Resubmitted Not Started	None	Replace Fire Station 7 - 19DS0141	GSD	Replace Fire Station #7 with a 3 bay station.		Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,600,000			
032 - Fire	23FD0004	Resubmitted Not Started	None	Replace Fire Station 34 - 21DS0048	GSD	To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have 3 bays.		Call volume and population have increased in this area, and the current facility is old and in need of replacement.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	23FD0005	Resubmitted Not Started	None	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area - 21DS0059	GSD	To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.		Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	B - Approved G.O. Bonds	15,000,000			
032 - Fire	23FD0006	Resubmitted Not Started	None	To build new 3 bay Fire Station in Highway 100 area	GSD	To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area	4,899,390	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	23FD0007	Resubmitted Not Started	None	To build new Fire Station in District 31/Antioch/Cane Ridge Area - 21GS0010	GSD	To build a new 3 bay Fire Station in District 31	4,899,390	Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
032 - Fire	23FD0002	Resubmitted Not Started	None	New Fire Station in Bell Road/Hermitage Area - 19DS0044	GSD	To construct new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.			\$15,000,000		Bell Road and Elm Hill Pike area / Hermitage
032 - Fire	23FD0003	Resubmitted Not Started	None	Replace Fire Station 7 - 19DS0141	GSD	Replace Fire Station #7 with a 3 bay station.			\$9,600,000		Station 7 area which currently is located at 638 Davidson Road
032 - Fire	23FD0004	Resubmitted Not Started	None	Replace Fire Station 34 - 21DS0048	GSD	To replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrory Lane area). New facility will have 3 bays.			\$15,000,000		McCrory Lane area
032 - Fire	23FD0005	Resubmitted Not Started	None	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area - 21DS0059	GSD	To construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.			\$15,000,000		Whites Creek Pike/Old Hickory Blvd/Brick Church Pike area
032 - Fire	23FD0006	Resubmitted Not Started	None	To build new 3 bay Fire Station in Highway 100 area	GSD	To build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area			\$15,000,000		Highway 100 area
032 - Fire	23FD0007	Resubmitted Not Started	None	To build new Fire Station in District 31/Antioch/Cane Ridge Area - 21GS0010	GSD	To build a new 3 bay Fire Station in District 31			\$15,000,000		District 31/Antioch/Cane Ridge area

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
032 - Fire	24FD0001	New		To build a new Fire Station in the area of Broadway and I-40 (Midtown)	GSD	To build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.	4,899,390	A new station in this area would support Downtown and Midtown which has seen a significant increase in growth and call volume. A new station is needed to improve response times; the ISO Public Protection Classification will be improved.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0002	New		Additional Cost for Fire Station 2	GSD	Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.		Call volume and population have increased in this area. A new station is needed to improve response times; the ISO Public Protection Classification will be improved for those areas beyond 5 road miles of a fire station.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,000,000			
032 - Fire	24FD0003	New		Replace Fire Station 12		Build replacement 4-Bay Station to replace current facility.		Station 12 was built in 1964 and is in need of replacement. Approaching 60 years of age, this facility is costly to operate and repair.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0004	New		Replace Special Operations Complex		Build replacement facility to house Special Operations Division and special event command site.		Special Operations was built in 1963 and is in need of replacement. Approaching 60 years of age, this facility is costly to operate and repair. This facility is used to facilitate Special Events, advanced Special Operations Training, and is used as a command site for events in the EDI.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000			
032 - Fire	24FD0005	New		Replace Fire Station 15		Build replacement 3-Bay Station to replace current facility		Station 15 was built in 1962 and is in need of replacement. Over 60 years of age, this facility is costly to operate and repair.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0006	New		Replace Fire Station 05		Build replacement 3-Bay Station to replace current facility.		Station 5 was built in 1961 and is in need of replacement. Over 60 years of age, this facility is costly to operate and repair.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
032 - Fire	24FD0001	New		To build a new Fire Station in the area of Broadway and I-40 (Midtown)	GSD	To build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.			\$15,000,000		Midtown (Broadway I-40) area
032 - Fire	24FD0002	New		Additional Cost for Fire Station 2	GSD	Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.			\$7,000,000		
032 - Fire	24FD0003	New		Replace Fire Station 12		Build replacement 4-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0004	New		Replace Special Operations Complex		Build replacement facility to house Special Operations Division and special event command site.			\$25,000,000		
032 - Fire	24FD0005	New		Replace Fire Station 15		Build replacement 3-Bay Station to replace current facility			\$15,000,000		
032 - Fire	24FD0006	New		Replace Fire Station 05		Build replacement 3-Bay Station to replace current facility.			\$15,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
032 - Fire	24FD0007	New		Replace Fire Station 23		Build replacement 3-Bay Station to replace current facility.		Station 23 was built in 1964 and is in need of replacement. Approaching 60 years of age, this facility is costly to operate and repair.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0008	New		Replace Fire Station 06		Build replacement 4-Bay Station to replace current facility.		Station 06 was built in 1976 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair. With significant increase in call volume, expansion of response resources is needed.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0009	New		Replace Fire Station 1		Build replacement 4-Bay Station to replace current facility.		Station 1 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. With significant increase in call volume, expansion of response resources is needed.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0010	New		Replace Fire Station 28		Build replacement 4-Bay Station to replace current facility.		Station 28 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. With significant increase in call volume, expansion of response resources is needed.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
032 - Fire	24FD0007	New		Replace Fire Station 23		Build replacement 3-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0008	New		Replace Fire Station 06		Build replacement 4-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0009	New		Replace Fire Station 1		Build replacement 4-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0010	New		Replace Fire Station 28		Build replacement 4-Bay Station to replace current facility.			\$15,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
032 - Fire	24FD0011	New		Replace Fire Station 29		Build replacement 4-Bay Station to replace current facility.		Station 29 was built in 1978 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency reponse units assigned. With significant increase in call volume, expansion of response resources is needed.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0012	New		Replace Fire Station 22		Build replacement 3-Bay Station to replace current facility.		Station 22 was built in 1979 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency reponse units assigned. This facility houses Boat 22 and an ATV, which are necessary specialty units. Expansion of response resources is needed and a rebuild of this facility would greatly improve community response.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
032 - Fire	24FD0013	New		Replace Fire Station 27		Build replacement 3 or 4-Bay Station to replace current facility.		Station 27 was built in 1975 and is in need of replacement. Approaching 50 years of age, this facility is costly to operate and repair and is undersized for the emergency response units assigned. This facility does not have a Medic Unit assigned because there is no apparatus bay space.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000			
						<b>032 - Fire TOTALS</b>	<b>40,097,560</b>						<b>471,300,000</b>	<b>92,000,000</b>	<b>77,000,000</b>	<b>2,000,000</b>
037 - Social Services	09HR0001	Resubmitted Not Started	None	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	GSD	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.		An additional 10+ acres is needed	6	1003-Request		C - Proposed G.O. Bonds	772,500			
						<b>037 - Social Services TOTALS</b>	<b>0</b>						<b>772,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
032 - Fire	24FD0011	New		Replace Fire Station 29		Build replacement 4-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0012	New		Replace Fire Station 22		Build replacement 3-Bay Station to replace current facility.			\$15,000,000		
032 - Fire	24FD0013	New		Replace Fire Station 27		Build replacement 3 or 4-Bay Station to replace current facility.			\$15,000,000		
						<b>032 - Fire TOTALS</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>\$646,300,000</b>		
037 - Social Services	09HR0001	Resubmitted Not Started	None	INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING	GSD	Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.			\$772,500		
						<b>037 - Social Services TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$772,500</b>		



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038 - Health	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center		The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	900,000	10,000,000		
038 - Health	21HD0002	Resubmitted Not Started	None	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	GSD	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations		population of Davidson County has increased dramatically, thereby increasing the number of cases seen at the Medical Examiner's Office each year. Further, the number of opioid deaths has rapidly increased in the last 4 years as well.	9	1003-Request	Ready	C - Proposed G.O. Bonds	900,000			
038 - Health	24HD0001	New		NEW METRO ANIMAL CARE AND CONTROL FACILITY	GSD	Replacement of current MACC shelter		The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house.	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	20,000,000		
						<b>038 - Health TOTALS</b>	<b>0</b>						<b>2,800,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>
039 - Public Library	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	GSD	New and replacement books for the library system		Materials have to be updated or replaced as well as acquiring newly developed new formats and platforms for better public access to content.	12	1002-Priority	Ready	M - Proposed 4% Funds	4,000,000	4,000,000	4,000,000	4,200,000
039 - Public Library	17PL0001	Resubmitted In Progress	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	GSD	Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available	672,000	The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	18	1003-Request	Ready	C - Proposed G.O. Bonds	21,894,400			

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038 - Health	20HD0001	Resubmitted Not Started	None	PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER	GSD	To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center			\$10,900,000	21	2500 Charlotte Avenue 37209
038 - Health	21HD0002	Resubmitted Not Started	None	BUILD-OUT OF MEDICAL EXAMINER'S SPACE	GSD	Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations			\$900,000	8	850 R.S. Gass Blvd 37216
038 - Health	24HD0001	New		NEW METRO ANIMAL CARE AND CONTROL FACILITY	GSD	Replacement of current MACC shelter			\$21,000,000	13	5125 Harding Place 37211
						<b>038 - Health TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$32,800,000</b>		
039 - Public Library	09PL0002	Resubmitted In Progress	None	LIBRARY BOOKS AND MATERIALS	GSD	New and replacement books for the library system	4,200,000	4,300,000	\$24,700,000		county wide
039 - Public Library	17PL0001	Resubmitted In Progress	None	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	GSD	Plan and Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available			\$21,894,400	21	Adjacent to or near current Hadley Branch Library located at 1039 28th Ave N, Nashville, TN 37208 37208

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039 - Public Library	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces	839,600	The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015 - 2040	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	29,831,000		
039 - Public Library	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces	1,300,400	To plan and construct a new library branch in the Hillwood / Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	1003-Request	Ready	C - Proposed G.O. Bonds			4,000,000	35,442,300
039 - Public Library	17PL0004	Resubmitted In Progress	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	GSD	Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.	970,700	The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	27,368,000			
039 - Public Library	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces	1,299,900	To plan and construct a new library branch in the Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next. Potential property is currently available.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	26,537,100		
039 - Public Library	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces	1,306,300	To plan and construct a new library branch in the Murfreesboro Rd / Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,500,000	29,831,000		
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	15,351,700	893,800	2,835,000	991,200

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
039 - Public Library	17PL0002	Resubmitted Not Started	None	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces			\$32,831,000	16	New branch to be built around or near the current Thompson Lane Branch Library located at 380 Thompson Ln, Nashville, TN 37211 37211
039 - Public Library	17PL0003	Resubmitted Not Started	None	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces			\$39,442,300	22,23	Per Nashville Next growth estimates, the branch ideally would be located along the Hillwood/Charlotte Pike corridor
039 - Public Library	17PL0004	Resubmitted In Progress	None	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	GSD	Renovation of/or Purchase of Land, Demo of current branch, plan and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. Land would be needed in the event Parks property is not available.			\$27,368,000	24	New branch on existing Parks property on which current branch is built. 37209
039 - Public Library	17PL0005	Resubmitted Not Started	Council Amended	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces			\$29,537,100	29	To acquire property on Smith Springs Rd, Antioch 0 0
039 - Public Library	18PL0002	Resubmitted Not Started	None	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces			\$34,331,000	13	Murfreesboro Road/Briley Parkway area
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations	663,900		\$20,735,600	1,2,3,4,6,7, 8,9,10,11,1 3,14, 15,16,17,1 9,21,22,23, 24,25 27,29,32	county wide

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations		As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.	12	1002-Priority	Ready	M - Proposed 4% Funds	2,003,000	1,200,000	750,000	500,000
039 - Public Library	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		As part of NPL's Facilities Master Plan 2015- 2040 new branches are targeted to replace older ones and maintain service levels with population growth.	120	1003-Request	Ready	C - Proposed G.O. Bonds	104,110,400	89,493,000	54,123,700	99,238,400
039 - Public Library	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT	GSD	Replacement of Edgehill Library	971,350	Council added. Part of NPL's Masterplan in FY2026.	24	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000			
039 - Public Library	21PL0001	Resubmitted Not Started		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.	678,200	To plan and construct a new library branch in the Joelton / Paradise Park area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is library service in this area.	18	1003-Request	Ready	C - Proposed G.O. Bonds		1,000,000	15,607,700	
039 - Public Library	22PL0001	Resubmitted Not Started	None	NEW WATKINS PARK BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.	564,500	The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040	18	1003-Request	Ready	C - Proposed G.O. Bonds			2,000,000	28,353,800
039 - Public Library	23PL0001	Resubmitted Not Started	None	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces	1,321,300	To plan and construct a new library branch in the Dickerson Road / Trinity Lane area per the NPL Facilities Master Plan 2015 - 2040 and following the expected growth plan of Nashville Next	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
039 - Public Library	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces	906,700	Current Inglewood Branch Library is too small to adequately meet the needs of the community	24	1003-Request	Ready	C - Proposed G.O. Bonds				35,442,300
<b>039 - Public Library TOTALS</b>							<b>10,830,950</b>						<b>210,227,500</b>	<b>182,785,900</b>	<b>83,316,400</b>	<b>204,168,000</b>

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
039 - Public Library	18PL0003	Resubmitted In Progress	None	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	GSD	Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations	800,000	500,000	\$5,753,000	1,2,3,4,6,7,8,9,10,11,13,14,15,16,17,19,21,22,23,24,25,27,29,32	county wide
039 - Public Library	18PL0004	Resubmitted Not Started	None	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	GSD	To purchase needed land, plan and construct new facilities county-wide per Nashville Public Library's Facilities Master Plan		3,000,000	\$349,965,500	1,3,6,7,13,15,16,17,19,21,22,23,24,29	County Wide
039 - Public Library	20PL0001	Resubmitted Not Started	Mayor Amended	EDGEHILL LIBRARY - REPLACEMENT	GSD	Replacement of Edgehill Library			\$25,000,000	17	37203
039 - Public Library	21PL0001	Resubmitted Not Started		NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.			\$16,607,700	1,3	In the Joelton area, preferably in Paradise Park
039 - Public Library	22PL0001	Resubmitted Not Started	None	NEW WATKINS PARK BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.			\$30,353,800	19	In or around the Watkins Park area.
039 - Public Library	23PL0001	Resubmitted Not Started	None	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	GSD	Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 100-130 parking spaces		3,000,000	\$3,000,000	2,5,8	Dickerson Road / Trinity Lane area
039 - Public Library	97PL003	Resubmitted Not Started	None	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	GSD	Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces			\$35,442,300	7	n/a 4312 Gallatin Road 37216
<b>039 - Public Library TOTALS</b>							<b>5,663,900</b>	<b>10,800,000</b>	<b>\$696,961,700</b>		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27	
040 - Parks	18PR0025	Resubmitted In Progress		ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	GSD						1004-Long Term Request	Ready	C - Proposed G.O. Bonds	22,400,000			
040 - Parks	18PR0026	Resubmitted Not Started	Council Amended	Add a dog park to Charlotte Park	GSD						1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,245,000			
040 - Parks	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park	GSD	Cost not verified by Metro Parks			24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	3,000,000				
040 - Parks	18PR0036	Resubmitted Not Started	Council Amended	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	GSD	Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community		Additional information needed	12	1,005	Ready	C - Proposed G.O. Bonds	100,000				
040 - Parks	18PR0037	Resubmitted Not Started	Council Amended	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT	GSD	Village Trail Pocket Park with Playground and Basketball Court		Additional information needed	12	1,005	Ready	C - Proposed G.O. Bonds	100,000				
040 - Parks	18PR0038	Resubmitted Not Started	Council Amended	NATURE CENTER IN CEDAR HILL PARK	GSD	Nature Center in Cedar Hill Park		Project not consistent with Plan to Play	24	1,005	Ready	C - Proposed G.O. Bonds	2,500,000				
040 - Parks	19PR0001	Resubmitted In Progress	None	State of Good Repair - Maintenance	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	161,000	The request addresses general maintenance and backlog and works toward funding levels that sustainably protect assets and reduce overall costs to Metro.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	27,200,000	27,200,000	27,200,000	27,200,000	
040 - Parks	19PR0002	Resubmitted In Progress		Implementation of individual park master plans.	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	400,000	Projects in existing parks typically include renovations (asset protection). Projects in existing and new parks reflect current user needs and expansion into underserved areas.	36	1003-Request	Ready	C - Proposed G.O. Bonds	88,000,000	88,000,000	88,000,000	80,000,000	
040 - Parks	19PR0003	Resubmitted In Progress		Greenways	GSD	Development of new greenway segments per Plan to Play	60,000	Greenway system expansion to meet demand and expand access into underserved areas. Greenways are economical to build and maintain relative other park types.	36	1003-Request	Ready	C - Proposed G.O. Bonds	55,500,000	55,500,000	55,500,000	55,500,000	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	18PR0025	Resubmitted In Progress		ADD PARKING / GARAGE SPACE TO NASHVILLE ZOO PARKING LOT	GSD				\$22,400,000	26	
040 - Parks	18PR0026	Resubmitted Not Started	Council Amended	Add a dog park to Charlotte Park	GSD				\$1,245,000	20	Charlotte Park
040 - Parks	18PR0029	Resubmitted Not Started	Mayor Amended	Walk of Fame Park	GSD	Cost not verified by Metro Parks			\$3,000,000	19	Walk of Fame Park
040 - Parks	18PR0036	Resubmitted Not Started	Council Amended	PARK LAND / POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT FOR THE GOLDEN VALLEY COMMUNITY	GSD	Park Land / Pocket Park with Playground and Basketball Court for the Golden Valley Community			\$100,000		
040 - Parks	18PR0037	Resubmitted Not Started	Council Amended	VILLAGE TRAIL POCKET PARK WITH PLAYGROUND AND BASKETBALL COURT	GSD	Village Trail Pocket Park with Playground and Basketball Court			\$100,000		
040 - Parks	18PR0038	Resubmitted Not Started	Council Amended	NATURE CENTER IN CEDAR HILL PARK	GSD	Nature Center in Cedar Hill Park			\$2,500,000	3	
040 - Parks	19PR0001	Resubmitted In Progress	None	State of Good Repair - Maintenance	GSD	General repairs to existing parks and facilities countywide including maintenance backlog.	27,200,000	27,200,000	\$163,200,000		Countywide
040 - Parks	19PR0002	Resubmitted In Progress		Implementation of individual park master plans.	GSD	Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.	80,000,000	80,000,000	\$504,000,000		countywide
040 - Parks	19PR0003	Resubmitted In Progress		Greenways	GSD	Development of new greenway segments per Plan to Play	55,500,000	55,500,000	\$333,000,000	15,17,21,24,25,26,27,35	Countywide



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	19PR0004	Resubmitted In Progress		General park + amenity improvements	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	250,000	Projects reflect current user needs and expansion into underserved areas and include amenity replacement based on Plan to Play.	24	1003-Request	Ready	C - Proposed G.O. Bonds	52,610,000	52,610,000	52,610,000	52,610,000
040 - Parks	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	GSD	Land acquisition for parks and greenways per Plan to Play.	450,000	Growth of Nashville's park and greenway system requires ongoing land acquisition in order to sustain and improve level of service and access for citizens. Plan to Play established a strategy to ensure equitable system expansion.	24	1003-Request	Ready	C - Proposed G.O. Bonds	100,000,000	100,000,000	100,000,000	100,000,000
040 - Parks	19PR0006	Resubmitted Not Started		Community centers -- Replacement and expansion	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	1,200,000	Projects reflect a sustainable model for equitable expansion of community center programs countywide as well as replacement / updates to older facilities.	36	1003-Request	Ready	C - Proposed G.O. Bonds	31,200,000	31,200,000	31,200,000	31,200,000
040 - Parks	19PR0007	Resubmitted Not Started		Repair, replace, build new revenue producing facilities.	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.		Projects protect and improve service delivery.	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,020,000	20,020,000	20,020,000	20,200,000
040 - Parks	19PR0012	Resubmitted Not Started		Maintenance - Countywide Paving	GSD	Routine paving park system-wide		Essential for asset protection, public safety, quality service.	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system		Child safety, asset protection, quality service	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000
040 - Parks	19PR0014	Resubmitted In Progress		Maintenance - Roofing repairs and replacement	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.		Asset protection, public safety, quality service	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.		Public comfort, asset protection, quality of service	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0016	Resubmitted Not Started		Maintenance -- Irrigation repairs and replacement	GSD	Countywide irrigation system repairs and replacement		Asset protection, quality service	12	1003-Request	Ready	C - Proposed G.O. Bonds	875,000	875,000	875,000	875,000
040 - Parks	19PR0017	Resubmitted Not Started		Maintenance -- Court resurfacing	GSD	resurfacing and repairs to basketball, tennis and play courts countywide		asset protection, quality service, public safety	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0018	Resubmitted Not Started		Maintenance - Turf	GSD	Turf repair on sports fields, golf courses and lawns countywide		Asset protection, quality service, playability	12	1003-Request	Ready	C - Proposed G.O. Bonds	265,000	265,000	265,000	265,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	19PR0004	Resubmitted In Progress		General park + amenity improvements	GSD	Projects include new and renovated amenities in new and existing parks per Plan to Play.	52,610,000	52,610,000	\$315,660,000		Countywide
040 - Parks	19PR0005	Resubmitted In Progress		Land Acquisition -- New parks and greenways	GSD	Land acquisition for parks and greenways per Plan to Play.	100,000,000	100,000,000	\$600,000,000		Countywide
040 - Parks	19PR0006	Resubmitted Not Started		Community centers -- Replacement and expansion	GSD	Replacement, expansion or major renovation of existing facilities per Plan to Plan	31,200,000	31,200,000	\$187,200,000		Countywide
040 - Parks	19PR0007	Resubmitted Not Started		Repair, replace, build new revenue producing facilities.	GSD	New and replacement facilities at properties that protect or expand revenue-producing capacity.	20,020,000	20,020,000	\$120,300,000		Sites that provide countywide service
040 - Parks	19PR0012	Resubmitted Not Started		Maintenance - Countywide Paving	GSD	Routine paving park system-wide	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	19PR0013	Resubmitted In Progress		Maintenance - Playground repairs	GSD	Ongoing repairs to the 145 playgrounds in the Metro Parks system	2,000,000	2,000,000	\$12,000,000		Countywide
040 - Parks	19PR0014	Resubmitted In Progress		Maintenance - Roofing repairs and replacement	GSD	Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	19PR0015	Resubmitted In Progress		Maintenance - Mechanical systems repairs and replacement	GSD	Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	19PR0016	Resubmitted Not Started		Maintenance -- Irrigation repairs and replacement	GSD	Countywide irrigation system repairs and replacement	875,000	875,000	\$5,250,000		Countywide
040 - Parks	19PR0017	Resubmitted Not Started		Maintenance -- Court resurfacing	GSD	resurfacing and repairs to basketball, tennis and play courts countywide	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	19PR0018	Resubmitted Not Started		Maintenance - Turf	GSD	Turf repair on sports fields, golf courses and lawns countywide	265,000	265,000	\$1,590,000		Countywide

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040 - Parks	19PR0019	Resubmitted In Progress		Maintenance - Swimming pools, spraygrounds	GSD	Repairs to public pool and spraygrounds		Asset protection, quality service, public safety	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage		Quality service, public safety and comfort, asset protection	12	1003-Request	Ready	C - Proposed G.O. Bonds	220,000	220,000	220,000	220,000
040 - Parks	19PR0021	Resubmitted Not Started		Maintenance - Lighting	GSD	Repair and replacement of site, building and security lighting system-wide		Asset protection, public safety, quality service	12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	19PR0022	Resubmitted Not Started	None	Maintenance - Vandalism repair	GSD	Repair and replacement of property damaged or destroyed by vandalism		Public safety, quality service, asset protection	12	1003-Request	Ready	C - Proposed G.O. Bonds	175,000	175,000	175,000	175,000
040 - Parks	19PR0023	Resubmitted In Progress		Maintenance -- Bridge and boardwalk repair	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails		Public safety, quality service, asset protection	12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000	3,000,000
040 - Parks	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	GSD	Repairs and renovations to ballfields countywide		public safety, quality service, asset protection		1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000
040 - Parks	19PR0025	Resubmitted In Progress		Maintenance - Contingency	GSD	Contingency for inevitable emergency repairs countywide		Contingency for inevitable emergency repairs	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,750,000	1,750,000	1,750,000	1,750,000
040 - Parks	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead	GSD	Replace pool bulkhead from the 1980s.		Deferred maintenance. Failure overdue.	24	1003-Request	Ready	C - Proposed G.O. Bonds	785,000			
040 - Parks	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement	GSD	Replace failing 1960s concrete deck		Public safety, quality service, asset protection, revenue generation	24	1003-Request	Ready	C - Proposed G.O. Bonds	590,000			
040 - Parks	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs	GSD	Repairs and selective replacement at docks and marina building		Asset protection, quality service, public safety	24	1003-Request	Ready	C - Proposed G.O. Bonds	435,000			
040 - Parks	19PR0030	Resubmitted Not Started		Dog park repairs	GSD	Rebuild dog parks		Many components have reached the end of lifespan.	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility	GSD	Expand Regional maintenance facility.		Needed to serve growing system of parks in southeast Davidson County	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000			
040 - Parks	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country	GSD	Paint 15-year-old speed slides		Overdue maintenance	24	1003-Request	Ready	C - Proposed G.O. Bonds	200,000			
040 - Parks	19PR0033	Resubmitted Not Started		Centennial Park Master Plan Implementation	GSD	Centennial Park Master Plan Implementation	225,000	Replaces obsolete facilities, revitalizes park	36	1003-Request	Ready	C - Proposed G.O. Bonds	6,600,000	6,600,000	6,600,000	6,600,000
040 - Parks	19PR0034	Resubmitted Not Started		Fort Negley on-going stonework repair and planning	GSD	Restoration of stonework and planning			24	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000			

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040 - Parks	19PR0019	Resubmitted In Progress		Maintenance - Swimming pools, spraygrounds	GSD	Repairs to public pool and spraygrounds	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	19PR0020	Resubmitted In Progress		Maintenance - Site furnishings, fencing, signage	GSD	General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage	220,000	220,000	\$1,320,000		Countywide
040 - Parks	19PR0021	Resubmitted Not Started		Maintenance - Lighting	GSD	Repair and replacement of site, building and security lighting system-wide	5,000,000	5,000,000	\$30,000,000		countywide
040 - Parks	19PR0022	Resubmitted Not Started	None	Maintenance - Vandalism repair	GSD	Repair and replacement of property damaged or destroyed by vandalism	175,000	175,000	\$1,050,000		Countywide
040 - Parks	19PR0023	Resubmitted In Progress		Maintenance -- Bridge and boardwalk repair	GSD	Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails	3,000,000	3,000,000	\$18,000,000		Countywide
040 - Parks	19PR0024	Resubmitted In Progress		Maintenance -- Ballfield renovation and repair	GSD	Repairs and renovations to ballfields countywide	2,000,000	2,000,000	\$12,000,000		Countywide
040 - Parks	19PR0025	Resubmitted In Progress		Maintenance - Contingency	GSD	Contingency for inevitable emergency repairs countywide	1,750,000	1,750,000	\$10,500,000		Countywide
040 - Parks	19PR0027	Resubmitted Not Started		Centennial Sportsplex - Replace 50M pool bulkhead	GSD	Replace pool bulkhead from the 1980s.			\$785,000	21	Centennial Sportsplex
040 - Parks	19PR0028	Resubmitted Not Started		Harpeth Hills Golf Course Clubhouse Deck replacement	GSD	Replace failing 1960s concrete deck			\$590,000	34	Harpeth Hills Golf Course
040 - Parks	19PR0029	Resubmitted Not Started		Hamilton Creek Marina repairs	GSD	Repairs and selective replacement at docks and marina building			\$435,000	29	Hamilton Creek Park
040 - Parks	19PR0030	Resubmitted Not Started		Dog park repairs	GSD	Rebuild dog parks			\$3,000,000		Countywide
040 - Parks	19PR0031	Resubmitted Not Started		Redevelop Cane Ridge Regional Maintenance Facility	GSD	Expand Regional maintenance facility.			\$2,500,000	33	Cane Ridge Park 419 Battle Road
040 - Parks	19PR0032	Resubmitted Not Started		Paint Speed slides at Wave Country	GSD	Paint 15-year-old speed slides			\$200,000	15	Two Rivers Park - Wave Country
040 - Parks	19PR0033	Resubmitted Not Started		Centennial Park Master Plan Implementation	GSD	Centennial Park Master Plan Implementation	6,600,000	6,600,000	\$39,600,000	21	Centennial Park
040 - Parks	19PR0034	Resubmitted Not Started		Fort Negley on-going stonework repair and planning	GSD	Restoration of stonework and planning			\$15,000,000	17	Fort Negley Park

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	19PR0035	Resubmitted Not Started		Mill Ridge Park Master Plan Implementation - Phase Two	GSD	Phase Two master plan implementation	110,000	Parkland deficit in Antioch area.	36	1003-Request	Ready	C - Proposed G.O. Bonds	26,400,000			
040 - Parks	19PR0037	Resubmitted Not Started		Ravenwood Park Master Plan Implementation ---Phase Two	GSD	Phase Two Master Plan implementation	110,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	26,400,000			
040 - Parks	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation	GSD	Development of a new Events Pavilion for revenue generation	50,000	Pavilion will make site more viable for special events and community activities.	24	1003-Request	Ready	C - Proposed G.O. Bonds	12,000,000			
040 - Parks	19PR0040	Resubmitted Not Started		Aaitfama Archeological Park Master Plan Implementation	GSD	Design and construction of Phase One	400,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,750,000			
040 - Parks	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation	GSD	Redevelopment per master plan	110,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	6,600,000			
040 - Parks	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing	GSD	Planning for Cayce Landing boat ramps, blueway			24	1003-Request	Ready	C - Proposed G.O. Bonds	785,000			
040 - Parks	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills	12,000	Connection to major destination and trail use generator, transportation function	36	1003-Request	Ready	C - Proposed G.O. Bonds	785,000			
040 - Parks	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment	GSD	Development of greenway and master plan for park	18,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000			
040 - Parks	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment	GSD	Development	8,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	19PR0046	Resubmitted Not Started		Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	GSD	Planning and construction	24,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	13,200,000			
040 - Parks	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector	GSD	Planning for inland connector for important transportation linkage	30,000		24	1003-Request	Ready	C - Proposed G.O. Bonds	265,000			
040 - Parks	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	GSD	Development of trail linkage	12,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment	GSD	Planning for trail linkage	6,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	1,300,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	19PR0035	Resubmitted Not Started		Mill Ridge Park Master Plan Implementation - Phase Two	GSD	Phase Two master plan implementation			\$26,400,000	32,33	SE corner OHB and L+N RR
040 - Parks	19PR0037	Resubmitted Not Started		Ravenwood Park Master Plan Implementation ---Phase Two	GSD	Phase Two Master Plan implementation			\$26,400,000	14	3401 Central Pike
040 - Parks	19PR0038	Resubmitted In Progress		Two Rivers Mansion Master Plan -- Phase One Implementation	GSD	Development of a new Events Pavilion for revenue generation			\$12,000,000	15	Two Rivers Mansion
040 - Parks	19PR0040	Resubmitted Not Started		Aaitfama Archeological Park Master Plan Implementation	GSD	Design and construction of Phase One			\$2,750,000	34	SE corner OHB and Hillsboro Pike
040 - Parks	19PR0041	Resubmitted In Progress		Shelby Park Master Plan Implementation	GSD	Redevelopment per master plan			\$6,600,000	6	Shelby Park
040 - Parks	19PR0042	Resubmitted Not Started		Riverfront Master Plan -- Phase 4, Cayce Landing	GSD	Planning for Cayce Landing boat ramps, blueway			\$785,000	6	Under interstate on Davidson St.
040 - Parks	19PR0043	Resubmitted In Progress		Cumberland River Greenway - Opry Mills Connector	GSD	Trail link from Cumberland River Greenway Bridge to Opry Mills			\$785,000	15	Cumberland River S of Opry Mills
040 - Parks	19PR0044	Resubmitted Not Started		Harpeth River Greenway - Frist Segment	GSD	Development of greenway and master plan for park			\$3,500,000	35	On Harpeth River, immediately W of HYSA facility.
040 - Parks	19PR0045	Resubmitted Not Started		Harpeth River Greenway -- HYSA to HWY 70 segment	GSD	Development			\$3,000,000	22	Overland connector from HYSA facility to HWY 70 near I-40 interchange
040 - Parks	19PR0046	Resubmitted Not Started		Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	GSD	Planning and construction			\$13,200,000	21	Boyd Park to TSU to golf course
040 - Parks	19PR0047	Resubmitted Not Started		Stones River Greenway - Music City Star Connector	GSD	Planning for inland connector for important transportation linkage			\$265,000	15	Downtown Donelson to Stones River
040 - Parks	19PR0048	Resubmitted Not Started		Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment	GSD	Development of trail linkage			\$3,000,000	4,7	Seven Mile Creek S of Ellington Ag Center
040 - Parks	19PR0049	Resubmitted Not Started		Richland Creek Greenway - St Thomas segment	GSD	Planning for trail linkage			\$1,300,000	24	Richland Creek at CSX Bridge

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	19PR0051	Resubmitted Not Started		440 Greenway - All Phases	GSD	All phases to completion	46,800		36	1003-Request	Ready	C - Proposed G.O. Bonds	9,600,000	9,600,000	9,600,000	9,600,000
040 - Parks	19PR0052	Resubmitted Not Started		Kossie Gardner Sr. Park Phase Two development	GSD	Development of pocket park.	10,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000			
040 - Parks	19PR0054	Resubmitted Not Started		Wharf Park -- Master Plan Implementation	GSD	Phase One construction - projected	500,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	46,000,000			
040 - Parks	19PR0055	Resubmitted In Progress		Fort Negley Master Plan Implementation	GSD	park and greenway master planning for Fort Negley Park and environs			36	1003-Request	Ready	C - Proposed G.O. Bonds	63,000,000			
040 - Parks	19PR0056	Resubmitted In Progress		Madison Station Boulevard Park	GSD	Planning and development	60,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	7,600,000			
040 - Parks	19PR0057	Resubmitted Not Started		Fort Nashborough - Phase Two	GSD	Interior build-out and educational resource development for staffed facility	150,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000			
040 - Parks	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	GSD		6,000		24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
040 - Parks	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	GSD			Improved level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,950,000	1,950,000	1,950,000	1,950,000
040 - Parks	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
040 - Parks	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	GSD			Improved level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,150,000	3,150,000	3,150,000	3,150,000
040 - Parks	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000	3,000,000
040 - Parks	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,320,000	1,320,000	1,320,000	1,320,000
040 - Parks	19PR0064	Resubmitted Not Started		Design new regional destination dog park	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000	100,000
040 - Parks	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	7,000,000	7,000,000	7,000,000	7,000,000
040 - Parks	19PR0067	Resubmitted Not Started		Design new wheelchair softball field	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
040 - Parks	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000	100,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	19PR0051	Resubmitted Not Started		440 Greenway - All Phases	GSD	All phases to completion	9,600,000	9,600,000	\$57,600,000	17,18,21,24,25	In excess right of way roughly parallel to I-440 between Boyd Park and Browns
040 - Parks	19PR0052	Resubmitted Not Started		Kossie Gardner Sr. Park Phase Two development	GSD	Development of pocket park.			\$2,500,000	19	1606 Jefferson Street
040 - Parks	19PR0054	Resubmitted Not Started		Wharf Park -- Master Plan Implementation	GSD	Phase One construction - projected			\$46,000,000	19	0 Anthes Drive
040 - Parks	19PR0055	Resubmitted In Progress		Fort Negley Master Plan Implementation	GSD	park and greenway master planning for Fort Negley Park and environs			\$63,000,000	17	Fort Negley Park
040 - Parks	19PR0056	Resubmitted In Progress		Madison Station Boulevard Park	GSD	Planning and development			\$7,600,000	8	behind Madison Library
040 - Parks	19PR0057	Resubmitted Not Started		Fort Nashborough - Phase Two	GSD	Interior build-out and educational resource development for staffed facility			\$2,640,000	19	Riverfront Park
040 - Parks	19PR0058	Resubmitted Not Started		Develop new mountain bike trails countywide	GSD		1,000,000	1,000,000	\$6,000,000		Countywide
040 - Parks	19PR0059	Resubmitted Not Started		Develop new unpaved trails countywide	GSD		1,950,000	1,950,000	\$11,700,000		Countywide
040 - Parks	19PR0060	Resubmitted Not Started		Develop new picnic shelters countywide	GSD		1,000,000	1,000,000	\$6,000,000		Countywide
040 - Parks	19PR0061	Resubmitted Not Started		Develop new neighborhood playgrounds countywide	GSD		3,150,000	3,150,000	\$18,900,000		Countywide
040 - Parks	19PR0062	Resubmitted Not Started		Develop new regional playgrounds	GSD		3,000,000	3,000,000	\$18,000,000		Countywide
040 - Parks	19PR0063	Resubmitted Not Started		Develop new community dog parks countywide	GSD		1,320,000	1,320,000	\$7,920,000		Countywide
040 - Parks	19PR0064	Resubmitted Not Started		Design new regional destination dog park	GSD				\$3,000,000		To be determined
040 - Parks	19PR0065	Resubmitted Not Started		Develop new blueway access sites countywide	GSD		100,000	100,000	\$600,000		Countywide
040 - Parks	19PR0066	Resubmitted Not Started		Develop new multiuse sports fields countywide	GSD		7,000,000	7,000,000	\$42,000,000		Countywide
040 - Parks	19PR0067	Resubmitted Not Started		Design new wheelchair softball field	GSD				\$1,000,000		To be determined
040 - Parks	19PR0068	Resubmitted Not Started		Develop new basketball courts countywide	GSD		100,000	100,000	\$600,000		Countywide



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
040 - Parks	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,300,000	5,300,000	5,300,000	5,300,000
040 - Parks	19PR0071	Resubmitted Not Started		Develop new regional skateparks	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000		
040 - Parks	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	785,000	785,000	785,000	785,000
040 - Parks	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	17,300	17,300	17,300	17,300
040 - Parks	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
040 - Parks	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	100,000	100,000	100,000	100,000
040 - Parks	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
040 - Parks	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	GSD			Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,600,000			
040 - Parks	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,400,000			
040 - Parks	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000			
040 - Parks	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000			
040 - Parks	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,400,000			
040 - Parks	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000			
040 - Parks	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	40,000,000			
040 - Parks	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,400,000			
040 - Parks	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground	GSD			Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	19PR0069	Resubmitted Not Started		Develop new tennis courts countywide	GSD		1,000,000	1,000,000	\$6,000,000		Countywide
040 - Parks	19PR0070	Resubmitted Not Started		Develop new ballfields countywide	GSD		5,300,000	5,300,000	\$31,800,000		Countywide
040 - Parks	19PR0071	Resubmitted Not Started		Develop new regional skateparks	GSD				\$10,000,000		Countywide
040 - Parks	19PR0072	Resubmitted Not Started		Develop new skate spots countywide	GSD		785,000	785,000	\$4,710,000		Countywide
040 - Parks	19PR0073	Resubmitted Not Started		Develop new sand volleyball courts countywide	GSD		17,300	17,300	\$103,800		Countywide
040 - Parks	19PR0074	Resubmitted Not Started		Develop new fitness stations countywide	GSD		1,000,000	1,000,000	\$6,000,000		Countywide
040 - Parks	19PR0075	Resubmitted Not Started		Develop new disk golf courses countywide	GSD		100,000	100,000	\$600,000		Countywide
040 - Parks	19PR0076	Resubmitted Not Started		Develop new pump track (dirt)	GSD				\$500,000		Countywide
040 - Parks	19PR0077	Resubmitted Not Started		Develop new pump track (asphalt)	GSD				\$1,600,000		TBD
040 - Parks	19PR0078	Resubmitted Not Started		New Bellevue Community Center Pool	GSD				\$8,400,000	21	Bellevue Area
040 - Parks	19PR0079	Resubmitted Not Started		New Bellevue Community Center sprayground	GSD				\$2,300,000	21	Bellevue Area
040 - Parks	19PR0080	Resubmitted Not Started		Replace Hermitage Community Center. Upgrade to Megacenter	GSD				\$40,000,000	14	Hermitage Park area
040 - Parks	19PR0081	Resubmitted Not Started		New Hermitage Megacenter Pool	GSD				\$8,400,000	14	Hermitage Park area
040 - Parks	19PR0082	Resubmitted Not Started		New Hermitage Megacenter Sprayground	GSD				\$2,300,000	14	Hermitage area
040 - Parks	19PR0083	Resubmitted Not Started		Replace Looby Regional Community Center. Upgrade to Megacenter	GSD				\$40,000,000	2	Buena Vista Park
040 - Parks	19PR0084	Resubmitted Not Started		Replace Looby Megacenter pool	GSD				\$8,400,000	4	Buena Vista Park
040 - Parks	19PR0085	Resubmitted Not Started		New Looby Megacenter Sprayground	GSD				\$2,300,000	4	Buena Vista Park

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	18,800,000			
040 - Parks	19PR0087	Resubmitted Not Started		New Madison megacenter pool	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,400,000			
040 - Parks	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground	GSD		350,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000			
040 - Parks	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter	GSD		350,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	18,800,000			
040 - Parks	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,400,000			
040 - Parks	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,300,000			
040 - Parks	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional	GSD		350,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	20,300,000			
040 - Parks	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,300,000			
040 - Parks	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,300,000			
040 - Parks	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,300,000			
040 - Parks	19PR0096	Resubmitted In Progress		Replace Old Hickory Community Center, upgrade to Regional	GSD	Construction contingency		Improve level of service with population growth	24	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000			
040 - Parks	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,300,000			
040 - Parks	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional	GSD		350,000	Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,300,000			
040 - Parks	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center	GSD			Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000			
040 - Parks	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms	GSD		35,000	Will bring up to Regional Center standard. Improve level of service with population growth.	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,600,000			
040 - Parks	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center	GSD			Improve level of service with population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,500,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	19PR0086	Resubmitted Not Started		Madison Regional Community Center Expansion. Upgrade to Megacenter	GSD				\$18,800,000	9	Madison Park
040 - Parks	19PR0087	Resubmitted Not Started		New Madison megacenter pool	GSD				\$8,400,000	9	Madison Park
040 - Parks	19PR0088	Resubmitted Not Started		New Madison Megacenter Sprayground	GSD				\$2,300,000	9	Madison Park
040 - Parks	19PR0089	Resubmitted Not Started		Southeast Community Center Expansion. Upgrade to Megacenter	GSD				\$18,800,000	32	Southeast Park Area
040 - Parks	19PR0090	Resubmitted Not Started		New Southeast Megacenter Pool	GSD				\$8,400,000	32	Southeast Park Area
040 - Parks	19PR0091	Resubmitted Not Started		New Southeast Megacenter Sprayground	GSD				\$2,300,000	32	Southeast Park Area
040 - Parks	19PR0092	Resubmitted Not Started		Replace Easley Community Center, upgrade to Regional	GSD				\$20,300,000	17	ES Rose Park
040 - Parks	19PR0093	Resubmitted Not Started		Replace Kirkpatrick Community Center, upgrade to Regional	GSD				\$20,300,000	6	Kirkpatrick Park
040 - Parks	19PR0094	Resubmitted Not Started		Upgrade McFerrin Neighborhood Community Center to Regional	GSD				\$11,300,000	5	McFerrin Park
040 - Parks	19PR0095	Resubmitted Not Started		Replace Napier Neighborhood Community Center, upgrade to Regional	GSD				\$20,300,000	19	Napier Park area
040 - Parks	19PR0096	Resubmitted In Progress		Replace Old Hickory Community Center, upgrade to Regional	GSD	Construction contingency			\$6,000,000	11	Old Hickory Park
040 - Parks	19PR0097	Resubmitted Not Started		Upgrade South Inglewood Neighborhood Community Center to Regional	GSD				\$11,300,000	7	South Inglewood Park
040 - Parks	19PR0098	Resubmitted Not Started		Replace West Park Neighborhood Community Center, expand to Regional	GSD				\$20,300,000	20	West Park
040 - Parks	19PR0099	Resubmitted Not Started		Renovate and re-program Elizabeth Community Center	GSD				\$2,200,000	21	Elizabeth Park
040 - Parks	19PR0100	Resubmitted Not Started		McCabe Community Center -- Add locker rooms	GSD				\$2,600,000	24	McCabe Park
040 - Parks	19PR0101	Resubmitted Not Started		Renovate and reprogram Morgan Community Center	GSD				\$3,500,000	31	Morgan Park

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040 - Parks	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram	GSD			Improve level of service and population growth	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,850,000			
040 - Parks	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate	GSD		105,000	Improve revenue production	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000			
040 - Parks	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements	GSD			Renovations needs to maintain/improve revenue production	36	1003-Request	Ready	C - Proposed G.O. Bonds	250,000			
040 - Parks	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement	GSD			Improve/maintain quality of service, replace poorly located obsolete facility	24	1003-Request	Ready	C - Proposed G.O. Bonds	4,250,000			
040 - Parks	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse	GSD			Obsolete facility, maintain/improve revenue production	36	1003-Request	Ready	C - Proposed G.O. Bonds	7,900,000			
040 - Parks	19PR0108	Resubmitted Not Started		Ted Rhodes Golf Course - Putting Green expansion	GSD			Improve revenue production and quality of service	24	1003-Request	Ready	C - Proposed G.O. Bonds	135,000			
040 - Parks	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range	GSD		100,000	Improve revenue production, quality of service	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike	GSD	Development of new park	125,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	4,400,000			
040 - Parks	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool	GSD	New Pool at the Parkwood Community Center	350,000	Project not consistent with Plan to Play. Cost not verified by Metro Parks.	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	6,600,000			
040 - Parks	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground	GSD	New Sprayground Park at Parkwood Community Center	350,000	Project not consistent with Plan to Play. Cost not verified by Metro Parks.	36	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,688,000			
040 - Parks	20PR0001	Resubmitted In Progress	None	Greenway - Charlotte Corridor Rail with Trail	GSD	4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.	35,000	Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods.	36	1003-Request	Ready	C - Proposed G.O. Bonds	34,000,000			
040 - Parks	20PR0002	Resubmitted Not Started	None	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	GSD	Design and construction	6,000	Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,300,000			

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040 - Parks	19PR0102	Resubmitted Not Started		Shelby Community Center - Renovate and reprogram	GSD				\$3,850,000	6	Shelby Park
040 - Parks	19PR0103	Resubmitted Not Started		Wave Country -- Add new features and renovate	GSD				\$8,000,000	15	Two Rivers Park
040 - Parks	19PR0104	Resubmitted Not Started		Harpeth Hills Golf Course - New putting green, site improvements	GSD				\$250,000	34	Percy Warner Park
040 - Parks	19PR0105	Resubmitted Not Started		McCabe Golf Course -- Maintenance Facility replacement	GSD				\$4,250,000	24	McCabe Park
040 - Parks	19PR0106	Resubmitted Not Started		Shelby Golf Course - Replace/renovate Clubhouse	GSD				\$7,900,000	6	Shelby Park
040 - Parks	19PR0108	Resubmitted Not Started		Ted Rhodes Golf Course - Putting Green expansion	GSD				\$135,000	21	Ted Rhodes Golf Course
040 - Parks	19PR0109	Resubmitted Not Started		Two Rivers Park - New driving range	GSD				\$3,000,000	15	Two Rivers Park
040 - Parks	19PR0110	Resubmitted Not Started		New park development at Cloverland/Edmondson Pike	GSD	Development of new park			\$4,400,000	4	Cloverland/Edmondson Pike
040 - Parks	19PR0111	Resubmitted Not Started	Council Amended	New Parkwood Community Center Pool	GSD	New Pool at the Parkwood Community Center			\$6,600,000		Parkwood Park
040 - Parks	19PR0112	Resubmitted Not Started	Council Amended	New Parkwood Community Center Sprayground	GSD	New Sprayground Park at Parkwood Community Center			\$2,688,000		Parkwood Park
040 - Parks	20PR0001	Resubmitted In Progress	None	Greenway - Charlotte Corridor Rail with Trail	GSD	4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.			\$34,000,000	19,21	Rail corridor from One City to Capitol View.
040 - Parks	20PR0002	Resubmitted Not Started	None	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall	GSD	Design and construction			\$3,300,000	21	10th Circle North to Bicentennial Mall

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway	GSD	Design and construction	75,000	Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,600,000			
040 - Parks	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.		Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.	24	1003-Request	Ready	C - Proposed G.O. Bonds	400,000			
040 - Parks	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two	GSD	Implementation of Phase Two, Oak Park Master Plan	55,000	Would complete redevelopment of underdeveloped park in community with a park service deficit	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,200,000			
040 - Parks	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2	GSD	design and construction	75,000		36	1003-Request	Ready	C - Proposed G.O. Bonds	2,800,000			
040 - Parks	21PR0003	Resubmitted Not Started	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	GSD	Repair and renovation of historic clubhouse building		Building has many deferred maintenance needs and is in poor condition.	24	1003-Request	Ready	C - Proposed G.O. Bonds	6,600,000			
040 - Parks	21PR0004	Resubmitted Not Started	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	GSD	Replace existing maintenance facility		Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course	24	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	21PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	GSD	Replace existing maintenance building		Existing building has reached the end of it's lifespan	24	1003-Request	Ready	C - Proposed G.O. Bonds	2,640,000			
040 - Parks	21PR0006	Resubmitted Not Started	None	Centennial Parthenon Entrance building replacement	GSD			Existing entrance building needs replacement and hinders optimal operation and revenue production	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,200,000			
040 - Parks	21PR0007	Resubmitted Not Started	None	Sportsplex building mechanical replacement and renovation	GSD	Deferred maintenance of aquatics mechanical systems, building renovations.		Mechanical systems and other systems are reaching the end of lifespan and are in failing condition. Building-wide fixtures, finishes and hardware also failing.	24	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000			
040 - Parks	21PR0008	Resubmitted Not Started	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	GSD	Deferred Maintenance - Rebuild existing courts 9-12		Courts have reached end of normal lifespan and are in poor condition.	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,300,000			

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040 - Parks	20PR0003	Resubmitted Not Started	None	Smith Property park and greenway	GSD	Design and construction			\$4,600,000	14	205 Downeymeade Drive
040 - Parks	20PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Parks HQ historic stonework repairs	GSD	Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.			\$400,000	21	511 Oman Street
040 - Parks	20PR0006	Resubmitted Not Started	None	Oakwood Park Redevelopment Phase Two	GSD	Implementation of Phase Two, Oak Park Master Plan			\$3,200,000	8	2701 Oakwood Avenue
040 - Parks	20PR0007	Resubmitted Not Started	Mayor Amended	Casa Azafran Park - Phase 2	GSD	design and construction			\$2,800,000	17	2187 NOLENSVILLE PIKE
040 - Parks	21PR0003	Resubmitted Not Started	None	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation	GSD	Repair and renovation of historic clubhouse building			\$6,600,000	34	2424 Old Hickory Blvd. 37221
040 - Parks	21PR0004	Resubmitted Not Started	None	Deferred Maintenance -- Ted Rhodes Golf Course Replacement Maintenance Building	GSD	Replace existing maintenance facility			\$3,000,000	2,21	1901 Ed Temple Blvd 37208
040 - Parks	21PR0005	Resubmitted Not Started	None	Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building	GSD	Replace existing maintenance building			\$2,640,000	34	2424 Old Hickory Blvd 37221
040 - Parks	21PR0006	Resubmitted Not Started	None	Centennial Parthenon Entrance building replacement	GSD				\$11,200,000	21	Centennial Park
040 - Parks	21PR0007	Resubmitted Not Started	None	Sportsplex building mechanical replacement and renovation	GSD	Deferred maintenance of aquatics mechanical systems, building renovations.			\$20,000,000	21	222 25th Ave. N 37203
040 - Parks	21PR0008	Resubmitted Not Started	None	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild	GSD	Deferred Maintenance - Rebuild existing courts 9-12			\$5,300,000	21	222 25th Ave N 37203



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
040 - Parks	21PR0009	Resubmitted Not Started	None	Centennial Sportsplex Fitness Center Expansion - Design	GSD	Add square footage and amenities to Sportsplex Fitness Center to expand programs and services	350,000	The market/customer base would support this expansion which would increase revenue. Operating budget is related to utilities; can be run with current staffing level.	36	1003-Request	Ready	C - Proposed G.O. Bonds	2,700,000			
040 - Parks	21PR0010	Resubmitted Not Started	None	Centennial Sportsplex Parking Structure	GSD	Planning funds. New parking structure for paid use by tournament and special event patrons, general public.	20,000	Existing available parking completely inadequate for demand during tournaments and park special events.	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,320,000			
040 - Parks	21PR0011	Resubmitted Not Started	None	CityWorks Phase One Implementation	GSD	CityWorks Phase One Implementation		Asset management system	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,320,000			
040 - Parks	22PR0001	Resubmitted Not Started	None	Centennial Sportsplex -- Ice Center locker room improvements/expansion	GSD	Renovate outdated locker rooms that have reached the end of their lifespan.		Upgrade obsolete facility	24	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
040 - Parks	22PR0002	Resubmitted In Progress	None	Emerald Ash Borer Response	GSD	Part of interdepartmental countywide response to EAB crisis.		Public safety, green infrastructure protection.	120	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
040 - Parks	22PR0003	Resubmitted Not Started	None	Gulch Greenway -- Broadway Bridge to Division St Segment	GSD	Design and construction.	6,000	Expand greenway system	36	1003-Request	Ready	C - Proposed G.O. Bonds	3,300,000			
040 - Parks	22PR0004	Resubmitted Not Started	None	Browns Creek Greenway - 440 to Cumberland River	GSD	Planning and Construction	30,030	Greenway system expansion	36	1003-Request	Ready	C - Proposed G.O. Bonds	30,900,000			
040 - Parks	22PR0005	Resubmitted Not Started	None	Downtown Greenway - Fort Negley to Browns Creek	GSD	Planning and construction	21,060	Greenway system expansion	36	1003-Request	Ready	C - Proposed G.O. Bonds	20,500,000			
040 - Parks	22PR0006	Resubmitted Not Started	None	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	GSD	Planning and construction	10,530	Greenway system expansion	36	1003-Request	Ready	C - Proposed G.O. Bonds	11,550,000			

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040 - Parks	21PR0009	Resubmitted Not Started	None	Centennial Sportsplex Fitness Center Expansion - Design	GSD	Add square footage and amenities to Sportsplex Fitness Center to expand programs and services			\$2,700,000	21	222 25th Ave N 37203
040 - Parks	21PR0010	Resubmitted Not Started	None	Centennial Sportsplex Parking Structure	GSD	Planning funds. New parking structure for paid use by tournament and special event patrons, general public.			\$1,320,000	21	222 25th Ave N 37203
040 - Parks	21PR0011	Resubmitted Not Started	None	CityWorks Phase One Implementation	GSD	CityWorks Phase One Implementation			\$1,320,000		Parks Administration Countywide
040 - Parks	22PR0001	Resubmitted Not Started	None	Centennial Sportsplex -- Ice Center locker room improvements/expansion	GSD	Renovate outdated locker rooms that have reached the end of their lifespan.			\$1,000,000	21	222 25th Avenue North
040 - Parks	22PR0002	Resubmitted In Progress	None	Emerald Ash Borer Response	GSD	Part of interdepartmental countywide response to EAB crisis.	5,000,000	5,000,000	\$30,000,000		Countywide
040 - Parks	22PR0003	Resubmitted Not Started	None	Gulch Greenway -- Broadway Bridge to Division St Segment	GSD	Design and construction.			\$3,300,000	19	Division to Bicentennial Mall roughly paralleling RR tracks in the Gulch.
040 - Parks	22PR0004	Resubmitted Not Started	None	Browns Creek Greenway - 440 to Cumberland River	GSD	Planning and Construction			\$30,900,000	17,19	Browns Creek corridor
040 - Parks	22PR0005	Resubmitted Not Started	None	Downtown Greenway - Fort Negley to Browns Creek	GSD	Planning and construction			\$20,500,000	17,19	Roughly parallel to RR
040 - Parks	22PR0006	Resubmitted Not Started	None	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek	GSD	Planning and construction			\$11,550,000	19	Cumberland River corridor

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040 - Parks	22PR0007	Resubmitted Not Started	None	East Bank Greenway - Stadium to Cleveland Park	GSD	Planning and construction	15,600	Greenway system expansion	36	1003-Request	Ready	C - Proposed G.O. Bonds	12,900,000			
040 - Parks	22PR0008	Resubmitted Not Started	None	Cumberland River Greenway -- Taylor Street Connector	GSD	Planning and construction	6,000	Expansion of greenway system	36	1003-Request	Ready	C - Proposed G.O. Bonds	1,900,000			
040 - Parks	22PR0009	Resubmitted Not Started	None	Cumberland River Greenway - Pennington Bend Master Plan	GSD	Detailed planning			24	1003-Request	Ready	C - Proposed G.O. Bonds	330,000			
040 - Parks	22PR0010	Resubmitted Not Started	None	Greenway Policy and Standards Update	GSD	Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.			24	1003-Request	Ready	C - Proposed G.O. Bonds	245,000			
040 - Parks	22PR0011	Resubmitted Not Started	None	Riverfront Park - Planning, Design and Construction	GSD	Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park	2,140,400	Open Space and Park Improvements Along Second Avenue North First Avenue North and Riverfront Park	60	1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000	63,800,000	50,600,000	50,600,000
040 - Parks	22PR0013	Resubmitted Not Started	None	Ted Rhodes Golf Clubhouse Meeting Room	GSD	Design and construction of a meeting room addition	70,000	Expand program options and quality of service at golf course	36	1003-Request	Ready	E - Proposed Revenue Bonds	3,000,000			
040 - Parks	22PR0014	Resubmitted Not Started	None	Cumberland River Greenway - Ravenwood to Binns	GSD	Design	12,000	Implementation of county-wide greenways master plan	36	1003-Request	Ready	C - Proposed G.O. Bonds	465,000			
040 - Parks	22PR0015	Resubmitted Not Started	None	Two Rivers Skatepark Repairs	GSD	Deferred maintenance of skatepark. Public safety issues		Public safety	24	1003-Request	Ready	C - Proposed G.O. Bonds	700,000			
040 - Parks	23PR0001	Resubmitted Not Started		Edwin Warner Park - Highway 100 Entrance Improvements	GSD	Relocate entrance and park drive west to improve public safety and work toward Vision Zero		Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	7,500,000			
040 - Parks	23PR0002	Resubmitted Not Started		Fort Negley Master Plan - Phase One Design	GSD	Design services for Fort Negley Master Plan Phase One		Preservation, interpretation and enhancement of historic site	24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000			
040 - Parks	23PR0003	Resubmitted Not Started	Mayor Amended	City Central Connection To Shelby Bottoms Through East Bank	GSD				12	1003-Request	Ready	C - Proposed G.O. Bonds	2,200,000			
040 - Parks	23PR0004	Resubmitted Not Started	Mayor Amended	East Bank Parks	GSD				12	1003-Request	Ready	C - Proposed G.O. Bonds	6,000,000			

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040 - Parks	22PR0007	Resubmitted Not Started	None	East Bank Greenway - Stadium to Cleveland Park	GSD	Planning and construction			\$12,900,000	5	Roughly along Ellington Parkway
040 - Parks	22PR0008	Resubmitted Not Started	None	Cumberland River Greenway -- Taylor Street Connector	GSD	Planning and construction			\$1,900,000	19	Taylor Street
040 - Parks	22PR0009	Resubmitted Not Started	None	Cumberland River Greenway - Pennington Bend Master Plan	GSD	Detailed planning			\$330,000	15	Cumberland River corridor in Pennington Bend
040 - Parks	22PR0010	Resubmitted Not Started	None	Greenway Policy and Standards Update	GSD	Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.			\$245,000		Countywide
040 - Parks	22PR0011	Resubmitted Not Started	None	Riverfront Park - Planning, Design and Construction	GSD	Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park			\$167,200,000	19	
040 - Parks	22PR0013	Resubmitted Not Started	None	Ted Rhodes Golf Clubhouse Meeting Room	GSD	Design and construction of a meeting room addition			\$3,000,000	21	1901 Ed Temple Blvd 37208
040 - Parks	22PR0014	Resubmitted Not Started	None	Cumberland River Greenway - Ravenwood to Binns	GSD	Design			\$465,000	14	Cumberland River corridor near Ravenwood
040 - Parks	22PR0015	Resubmitted Not Started	None	Two Rivers Skatepark Repairs	GSD	Deferred maintenance of skatepark. Public safety issues			\$700,000	15	2320 Two Rivers Parkway
040 - Parks	23PR0001	Resubmitted Not Started		Edwin Warner Park - Highway 100 Entrance Improvements	GSD	Relocate entrance and park drive west to improve public safety and work toward Vision Zero			\$7,500,000	34,35	7311 Highway 100
040 - Parks	23PR0002	Resubmitted Not Started		Fort Negley Master Plan - Phase One Design	GSD	Design services for Fort Negley Master Plan Phase One			\$5,000,000	17	534 Chestnut Street
040 - Parks	23PR0003	Resubmitted Not Started	Mayor Amended	City Central Connection To Shelby Bottoms Through East Bank	GSD				\$2,200,000		East Bank 37206
040 - Parks	23PR0004	Resubmitted Not Started	Mayor Amended	East Bank Parks	GSD				\$6,000,000		East Bank 37206

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040 - Parks	23PR0005	Resubmitted Not Started	Mayor Amended	Employee Memorial	GSD	Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees			12	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000			
040 - Parks	24PR0001	New		Cumberland River Greenway - Wharf Park Connector to Riverfront Park	GSD	Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park			24	1003-Request	Ready	C - Proposed G.O. Bonds	2,500,000			
						<b>040 - Park TOTALS</b>	<b>15,051,420</b>						<b>1,295,360,300</b>	<b>531,637,300</b>	<b>513,437,300</b>	<b>505,617,300</b>
041 - Arts Commission	14AR0001	Resubmitted Not Started	None	Public Art Projects	GSD	Total of Public Art requests		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		1001-Funded	Ready	B - Approved G.O. Bonds	4,737,500	2,925,000	500,000	
041 - Arts Commission	17AR0001	Resubmitted In Progress	None	Madison Area Public Art Projects	GSD	Public artwork for Madison Library		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	1001-Funded	Ready	B - Approved G.O. Bonds	135,000			
041 - Arts Commission	17AR0009	Resubmitted In Progress	None	Nolensville Pike Public Art Transit Shelters	GSD	Public art transit shelters on Nolensville Pike		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	24	1001-Funded	Ready	B - Approved G.O. Bonds	52,500			
041 - Arts Commission	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Public Art Project	GSD	Public artwork for Mill Ridge Park		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	36	1001-Funded	Ready	B - Approved G.O. Bonds	150,000			
041 - Arts Commission	18AR0005	Resubmitted In Progress	None	Donelson Library Public Art Project	GSD	Public artwork for Donelson Library.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	1001-Funded	Ready	B - Approved G.O. Bonds	400,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
040 - Parks	23PR0005	Resubmitted Not Started	Mayor Amended	Employee Memorial	GSD	Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees			\$3,000,000		
040 - Parks	24PR0001	New		Cumberland River Greenway - Wharf Park Connector to Riverfront Park	GSD	Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park			\$2,500,000		Downtown - Riverfront 37201
<b>040 - Park TOTALS</b>							<b>454,837,300</b>	<b>454,837,300</b>	<b>\$3,755,726,800</b>		
041 - Arts Commission	14AR0001	Resubmitted Not Started	None	Public Art Projects	GSD	Total of Public Art requests			\$8,162,500	1,2,3,6,8,9,10,11,14,15,16,17,19,20,21,26,29,32,34	
041 - Arts Commission	17AR0001	Resubmitted In Progress	None	Madison Area Public Art Projects	GSD	Public artwork for Madison Library			\$135,000	8,9,10	37115
041 - Arts Commission	17AR0009	Resubmitted In Progress	None	Nolensville Pike Public Art Transit Shelters	GSD	Public art transit shelters on Nolensville Pike			\$52,500	16,17,26	
041 - Arts Commission	18AR0003	Resubmitted In Progress	None	Mill Ridge Park Public Art Project	GSD	Public artwork for Mill Ridge Park			\$150,000	32	12924 Old Hickory Blvd 37013
041 - Arts Commission	18AR0005	Resubmitted In Progress	None	Donelson Library Public Art Project	GSD	Public artwork for Donelson Library.			\$400,000	14,15	2315 Lebanon Pike 37214

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
041 - Arts Commission	18AR0007	Resubmitted In Progress	None	Collection Management	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	100,000			
041 - Arts Commission	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art	GSD	Integrated Artworks for Fairgrounds Site		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	36	1001-Funded	Ready	B - Approved G.O. Bonds	500,000			
041 - Arts Commission	21AR0004	Resubmitted In Progress	None	North Nashville Transit Center Public Art	GSD	Public Artwork for North Nashville Transit Center		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	250,000			
041 - Arts Commission	23AR0001	Resubmitted Not Started	None	Public Artwork for Permanent Supportive Housing	GSD	Public Artwork for Permanent Supportive Housing Site		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000		
041 - Arts Commission	23AR0002	Resubmitted Not Started	None	Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	GSD	Public Art for Nashville's Youth Campus for Empowerment (NYCE)		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	300,000	100,000	
041 - Arts Commission	23AR0003	Resubmitted Not Started	None	Wharf Park Public Art Project	GSD	Public Art Integrated for Wharf Park		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	300,000	100,000	
041 - Arts Commission	23AR0004	Resubmitted In Progress	None	Old Hickory Community Center Public Art Project	GSD	Public Artwork for Old Hickory Community Center		Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.	12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
041 - Arts Commission	18AR0007	Resubmitted In Progress	None	Collection Management	GSD	Conservation assessments and reports on key artworks in Collection and capital maintenance.			\$100,000		
041 - Arts Commission	20AR0002	Resubmitted In Progress	None	Fairgrounds Public Art	GSD	Integrated Artworks for Fairgrounds Site			\$500,000	17	Nashville Fairgrounds
041 - Arts Commission	21AR0004	Resubmitted In Progress	None	North Nashville Transit Center Public Art	GSD	Public Artwork for North Nashville Transit Center			\$250,000	19	400 Dr MLK Jr Blvd 37219
041 - Arts Commission	23AR0001	Resubmitted Not Started	None	Public Artwork for Permanent Supportive Housing	GSD	Public Artwork for Permanent Supportive Housing Site			\$350,000		
041 - Arts Commission	23AR0002	Resubmitted Not Started	None	Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	GSD	Public Art for Nashville's Youth Campus for Empowerment (NYCE)			\$600,000		
041 - Arts Commission	23AR0003	Resubmitted Not Started	None	Wharf Park Public Art Project	GSD	Public Art Integrated for Wharf Park			\$600,000		Wharf Ave. 37210
041 - Arts Commission	23AR0004	Resubmitted In Progress	None	Old Hickory Community Center Public Art Project	GSD	Public Artwork for Old Hickory Community Center			\$350,000	11	1050 Donelson Ave. 37138



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
041 - Arts Commission	23AR0005	Resubmitted Not Started	None	Fire Station #25 Public Art Project	GSD	Public Artwork for Fire Station #25		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		1001-Funded	Ready	B - Approved G.O. Bonds	150,000			
041 - Arts Commission	23AR0006	Resubmitted Not Started	None	Southeast Police Precinct Public Art Project	GSD	Public Artwork for Southeast Police Precinct		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		1001-Funded	Ready	B - Approved G.O. Bonds	150,000			
041 - Arts Commission	23AR0007	Resubmitted In Progress	None	Arthur Avenue Bridge Lighting Public Art Project	GSD	Public Artwork for Arthur Avenue National Endowment for the Arts Grant		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.		1001-Funded	Ready	B - Approved G.O. Bonds	500,000	100,000		
041 - Arts Commission	24AR0001	New	None	Lending Library II	GSD	Second round of library branches for lending library public art projects		Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.	24	1001-Funded	Ready	B - Approved G.O. Bonds	100,000	100,000		
041 - Arts Commission	24AR0002	New	None	Fairground II Public Art Project	GSD	Funding for second fairgrounds public art project.			24	1001-Funded	Ready	B - Approved G.O. Bonds	250,000	150,000		
041 - Arts Commission	24AR0003	New	None	Mariposa Park public art project	GSD	Public art projects slated for Mariposa Park			36	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	250,000	200,000	
041 - Arts Commission	24AR0004	New	None	Augmentation Funds for Participatory Budget Public Art Projects	GSD	Funds set aside to augment any funded PB projects.			12	1001-Funded	Ready	B - Approved G.O. Bonds	250,000			
041 - Arts Commission	24AR0005	New	Mayor Amended	Downtown Library Courtyard Public Art Project	GSD	Public Art Project for the Downtown Library Courtyard			12	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000		
041 - Arts Commission	24AR0006	New	Mayor Amended	Second Avenue Public Art Projects	GSD	Public Art Projects on Second Avenue			24	1001-Funded	Ready	B - Approved G.O. Bonds	150,000	200,000		
041 - Arts Commission	24AR0007	New	Mayor Amended	Projection / Digital Public Art Projects	GSD	Public Art Projects in Projection and / or Digital Formats			24	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	325,000	100,000	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
041 - Arts Commission	23AR0005	Resubmitted Not Started	None	Fire Station #25 Public Art Project	GSD	Public Artwork for Fire Station #25			\$150,000		2589 Whites Creek Pike 37207
041 - Arts Commission	23AR0006	Resubmitted Not Started	None	Southeast Police Precinct Public Art Project	GSD	Public Artwork for Southeast Police Precinct			\$150,000		
041 - Arts Commission	23AR0007	Resubmitted In Progress	None	Arthur Avenue Bridge Lighting Public Art Project	GSD	Public Artwork for Arthur Avenue National Endowment for the Arts Grant			\$600,000		
041 - Arts Commission	24AR0001	New	None	Lending Library II	GSD	Second round of library branches for lending library public art projects			\$200,000		
041 - Arts Commission	24AR0002	New	None	Fairground II Public Art Project	GSD	Funding for second fairgrounds public art project.			\$400,000		
041 - Arts Commission	24AR0003	New	None	Mariposa Park public art project	GSD	Public art projects slated for Mariposa Park			\$600,000		
041 - Arts Commission	24AR0004	New	None	Augmentation Funds for Participatory Budget Public Art Projects	GSD	Funds set aside to augment any funded PB projects.			\$250,000		
041 - Arts Commission	24AR0005	New	Mayor Amended	Downtown Library Courtyard Public Art Project	GSD	Public Art Project for the Downtown Library Courtyard			\$350,000		
041 - Arts Commission	24AR0006	New	Mayor Amended	Second Avenue Public Art Projects	GSD	Public Art Projects on Second Avenue			\$350,000		
041 - Arts Commission	24AR0007	New	Mayor Amended	Projection / Digital Public Art Projects	GSD	Public Art Projects in Projection and / or Digital Formats			\$625,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
041 - Arts Commission	24AR0008	New	Mayor Amended	COVID Commemorative Public Art Project	GSD	Public Art Project to Commemorate COVID			18	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	300,000		
041 - Arts Commission	24AR0009	New	Mayor Amended	Employee Commemorative Public Art Project	GSD				12	1001-Funded	Ready	B - Approved G.O. Bonds	200,000	300,000		
						<b>041 - Arts Commission TOTALS</b>	<b>0</b>						<b>9,475,000</b>	<b>5,850,000</b>	<b>1,000,000</b>	<b>0</b>
042 - Nashville Department of Transportation	16PW0003	Resubmitted Not Started	None	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT			72	1003-Request		C - Proposed G.O. Bonds	4,000,000	2,000,000	2,000,000	2,000,000
042 - Nashville Department of Transportation	18PW0002	Resubmitted In Progress	None	IT Upgrades	GSD	Hardware and Software Upgrades to existing systems		Funding will provide replacement of custom applications upgrades to CFMS, Paving Manager, and Sidewalk tracker systems as well as mobile equipment for use in vehicles creating efficiencies. Other program updates/replacements as needed.	72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	2,500,000	1,000,000	500,000	250,000
042 - Nashville Department of Transportation	22PW0001	Resubmitted In Progress		Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.		Funding is needed to provide new sidewalk construction per the WalknBike plan. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	1003-Request	Ready	C - Proposed G.O. Bonds	24,000,000	25,068,000	22,954,500	23,610,200
042 - Nashville Department of Transportation	22PW0002	Resubmitted In Progress		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		Funding is needed to provide paving, sidewalk & bridge repair. provide street/bridge lighting and bring non-ADA compliant sidewalks into compliance. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	1002-Priority	Ready	C - Proposed G.O. Bonds	81,000,000	84,240,000	87,609,600	91,114,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
041 - Arts Commission	24AR0008	New	Mayor Amended	COVID Commemorative Public Art Project	GSD	Public Art Project to Commemorate COVID			\$500,000		
041 - Arts Commission	24AR0009	New	Mayor Amended	Employee Commemorative Public Art Project	GSD				\$500,000		
						<b>041 - Arts Commission TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$16,325,000</b>		
042 - Nashville Department of Transportation	16PW0003	Resubmitted Not Started	None	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT	2,000,000	2,000,000	\$14,000,000		Countywide
042 - Nashville Department of Transportation	18PW0002	Resubmitted In Progress	None	IT Upgrades	GSD	Hardware and Software Upgrades to existing systems	250,000	250,000	\$4,750,000		Countywide
042 - Nashville Department of Transportation	22PW0001	Resubmitted In Progress		Sidewalk Construction	GSD	Sidewalk construction funding to address the remaining priority sidewalk needs across the county. These priorities are defined in Chapter 5 of the WalknBike master plan.	24,285,500	24,981,000	\$144,899,200		Countywide
042 - Nashville Department of Transportation	22PW0002	Resubmitted In Progress		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.	94,758,500	98,548,900	\$537,271,000		Countywide

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	22PW0002	Resubmitted In Progress		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.		Funding is needed to provide paving, sidewalk & bridge repair. provide street/bridge lighting and bring non-ADA compliant sidewalks into compliance. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	1002-Priority	Ready	G - State Funds	5,700,000	5,700,000	700,000	700,000
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	1002-Priority	Ready	C - Proposed G.O. Bonds	15,000,000		58,000,000	58,000,000
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	1002-Priority	Ready	F - Federal Funds		15,000,000	15,000,000	8,000,000
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.		Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.	60	1002-Priority	Ready	G - State Funds	5,500,000	5,500,000	5,500,000	5,500,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
042 - Nashville Department of Transportation	22PW0002	Resubmitted In Progress		State of Good Repair	GSD	State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.	700,000	700,000	\$14,200,000		Countywide
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.	58,000,000		\$189,000,000	20	Jefferson street over I-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.			\$38,000,000	20	Jefferson street over I-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.
042 - Nashville Department of Transportation	22PW0003	Resubmitted Not Started	Mayor Amended	Jefferson Street Multimodal Cap/Connector	GSD	Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.	5,500,000		\$27,500,000	20	Jefferson street over I-65/I-40 north of Jefferson Street between DB Todd and 17th Ave.

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	22PW0004	Resubmitted In Progress		Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	GSD	Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.		To fund Restoration & Resiliency in areas hit by unforeseen events. State Routes & Partnership Funding with TDOT, federal, state & public private entities. Innovation & Sustainability Corridors funding for new technology & sustainability opportunities.	72	1002-Priority	Ready	C - Proposed G.O. Bonds	25,000,000	61,000,000	21,500,000	22,000,000
042 - Nashville Department of Transportation	22PW0005	Resubmitted In Progress		Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.		Funding is needed to provide Safety/Vision Zero/Traffic Calming programs and requests based on citizen concerns and operation safety improvements. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	1003-Request	Ready	C - Proposed G.O. Bonds	25,000,000	25,000,000	25,000,000	25,000,000
042 - Nashville Department of Transportation	22PW0006	Resubmitted In Progress		Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.		Funding is needed to provide approximately seven miles of needed new bikeway every year. This transportation plan funding was endorsed by Metro Council/Mayor via RS2020-656.	72	1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000	15,450,000	15,913,500	16,390,900
042 - Nashville Department of Transportation	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		Funding is needed to provide reductions in travel time delay and safety improvements through improved traffic flow and management. Funding will modernize our traffic signal networks. The transportation plan was endorsed by Metro Council via RS2020-656.	72	1002-Priority	Ready	C - Proposed G.O. Bonds	3,400,000	3,536,000	3,677,400	3,824,500
042 - Nashville Department of Transportation	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.		Funding is needed to provide reductions in travel time delay and safety improvements through improved traffic flow and management. Funding will modernize our traffic signal networks. The transportation plan was endorsed by Metro Council via RS2020-656.	72	1002-Priority	Ready	F - Federal Funds	1,216,700	1,216,700	1,216,700	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
042 - Nashville Department of Transportation	22PW0004	Resubmitted In Progress		Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	GSD	Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.	22,500,000	23,000,000	\$175,000,000		Countywide
042 - Nashville Department of Transportation	22PW0005	Resubmitted In Progress		Safety/Vision Zero/Traffic Calming	GSD	Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.	25,000,000	25,000,000	\$150,000,000		Countywide
042 - Nashville Department of Transportation	22PW0006	Resubmitted In Progress		Active Transportation / Bikeways	GSD	Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.	16,882,600	17,389,100	\$97,026,100		Countywide
042 - Nashville Department of Transportation	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.	3,977,500	4,136,600	\$22,552,000		Countywide
042 - Nashville Department of Transportation	22PW0007	Resubmitted In Progress		Traffic Management Systems/Signal Upgrades	GSD	Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.			\$3,650,100		Countywide



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	22PW0008	Resubmitted In Progress		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	GSD	Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.		Public Works buildings range from 2 to 75 years old and are in need of minor to major repair. Winter equipment needs repair/replacement - brine tanks, salt spreaders, salt bins. Other small equipment as needed.	72	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
042 - Nashville Department of Transportation	22PW0010	Resubmitted In Progress		Land Purchase for Public Works	GSD	Purchase Land adjacent to current PW property for equipment parking.		Public Works facility lost an equipment parking area when the new Sheriff's building began. Equipment is currently parking on property that is being rented by General Services. Property will need to be re-paved and fenced.	24	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000			
042 - Nashville Department of Transportation	22PW0012	Resubmitted In Progress		Right of Way Parking Assets	GSD	Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.		The Smart Parking contract has been awarded and funding is needed for equipment to implement the initiatives of the program.	72	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	2,000,000	2,000,000	2,000,000
042 - Nashville Department of Transportation	22PW0013	Resubmitted In Progress	None	STREETLIGHTS (BUYOUT, LED CONVERSION)	GSD	Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance	2,000,000		48	1003-Request	Ready	C - Proposed G.O. Bonds	75,000,000	5,200,000	5,200,000	5,200,000
042 - Nashville Department of Transportation	23PW0001	Resubmitted Not Started		Roadways		Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets		Funding is needed to provide for new roadways and significant rebuilding of roadways to complete street standards, meeting increasing demand for multimodal infrastructure throughout the county	72	1002-Priority	Ready	C - Proposed G.O. Bonds	30,000,000	30,000,000	30,000,000	30,000,000
042 - Nashville Department of Transportation	23PW0003	Resubmitted Not Started	None	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC			72	1001-Funded		C - Proposed G.O. Bonds	10,000,000	5,000,000	5,000,000	
042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.			12	1002-Priority	Ready	A - Miscellaneous Funds	25,000,000	25,000,000	25,000,000	25,000,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
042 - Nashville Department of Transportation	22PW0008	Resubmitted In Progress		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	GSD	Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.	5,000,000	2,000,000	\$27,000,000		
042 - Nashville Department of Transportation	22PW0010	Resubmitted In Progress		Land Purchase for Public Works	GSD	Purchase Land adjacent to current PW property for equipment parking.			\$1,000,000		700 South 5th Street 37206
042 - Nashville Department of Transportation	22PW0012	Resubmitted In Progress		Right of Way Parking Assets	GSD	Purchase of new parking equipment, meters, signage, software and appurtenances for the Smart Parking initiative.	2,000,000	2,000,000	\$20,000,000		Countywide
042 - Nashville Department of Transportation	22PW0013	Resubmitted In Progress	None	STREETLIGHTS (BUYOUT, LED CONVERSION)	GSD	Buyout 55K Streetlights, Convert to LED, For Annual Operating Savings From Energy and Maintenance	5,200,000	5,200,000	\$101,000,000		
042 - Nashville Department of Transportation	23PW0001	Resubmitted Not Started		Roadways		Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets	30,000,000	30,000,000	\$180,000,000		Countywide
042 - Nashville Department of Transportation	23PW0003	Resubmitted Not Started	None	SOLID WASTE NEW COLLECTION AND RECYCLING SOFTWARE AND HARDWARE	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC			\$20,000,000		
042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.			\$100,000,000	5,6	East Bank 37206

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000,000	100,000,000	100,000,000	100,000,000
042 - Nashville Department of Transportation	23PW0005	Resubmitted Not Started		Buddy Killen Circle - Roundabout Reconstruction	GSD	Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations		Roundabout Reconstruction is needed to improve pavement service conditions and delineation to support the safe operations	9	1003-Request	Ready	C - Proposed G.O. Bonds	3,800,000			
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			24	1003-Request	Ready	C - Proposed G.O. Bonds	32,300,000	32,300,000	32,300,000	
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			24	1003-Request	Ready	F - Federal Funds	11,300,000	11,300,000	11,300,000	
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			24	1003-Request	Ready	G - State Funds	2,500,000	2,500,000	2,500,000	
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			24	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	1,000,000
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			24	1003-Request	Ready	F - Federal Funds	13,300,000	13,300,000	13,300,000	7,000,000
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			24	1003-Request	Ready	G - State Funds	5,000,000	5,000,000	5,000,000	7,000,000
042 - Nashville Department of Transportation	23PW0010	Resubmitted Not Started	Mayor Amended	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project			18	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
042 - Nashville Department of Transportation	23PW0010	Resubmitted Not Started	Mayor Amended	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project			18	1003-Request	Ready	G - State Funds	50,000,000			
042 - Nashville Department of Transportation	23PW0011	Resubmitted Not Started	Mayor Amended	Bell Road Improvements / Design	GSD				12	1003-Request	Ready	C - Proposed G.O. Bonds	750,000			

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042 - Nashville Department of Transportation	23PW0004	Resubmitted Not Started		East Bank Infrastructure - Design and Development	GSD	Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.			\$400,000,000	5,6	East Bank 37206
042 - Nashville Department of Transportation	23PW0005	Resubmitted Not Started		Buddy Killen Circle - Roundabout Reconstruction	GSD	Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations			\$3,800,000		Music Row
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			\$96,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			\$33,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0006	Resubmitted Not Started	Mayor Amended	Internal East Bank Street Grid	GSD	Construct Internal East Bank Streets			\$7,500,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			\$16,000,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			\$46,900,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0008	Resubmitted Not Started	Mayor Amended	Neighborhood Mobility Investments	GSD	Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods			\$22,000,000		East Bank 37206
042 - Nashville Department of Transportation	23PW0010	Resubmitted Not Started	Mayor Amended	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project			\$1,000,000		
042 - Nashville Department of Transportation	23PW0010	Resubmitted Not Started	Mayor Amended	Broadway Bridge Enhancements	GSD	Improvements to Broadway Bridge Across Rail Line and 11th Ave, in Accordance with TDOT Bridge Replacement Project			\$50,000,000		
042 - Nashville Department of Transportation	23PW0011	Resubmitted Not Started	Mayor Amended	Bell Road Improvements / Design	GSD				\$750,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	24PW0001	New		Transportation Planning	GSD	Transportation Planning Studies to Support Infrastructure Expansion & Upgrades		Funding is needed to support Metro Nashville in the continued determination of transportation infrastructure needs with respect to detailed planning. These studies will inform future Capital Project needs and infrastructure that will be conditioned by the Planning Commission for future developments.	72	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000	1,200,000	1,150,000	1,175,000
042 - Nashville Department of Transportation	24PW0003	New		Crossing Blvd to Hickory Hollow, Greenway Connection	GSD	The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway		This is funding is needed to connect a pathway between a Mixed Use Development on Crossings Blvd and Hickory Hollow Parkway. A developer has committed to funding a portion of this connection point.	12	1003-Request	Ready	C - Proposed G.O. Bonds	515,000			
042 - Nashville Department of Transportation	24PW0004	New		Multi-Use Pathway Bridge over CSX & Ellington Parkway	GSD	Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.		This funding is needed to support the complete reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway. This structure will support a critical greenway connection point from downtown to east and north Nashville. Additionally, this will form a key connection point from the East Bank. The existing pedestrain bridge was construction in 1967 and is in dire need to replacement.	12	1003-Request	Ready	C - Proposed G.O. Bonds	17,000,000			
042 - Nashville Department of Transportation	24PW0005	New		Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	GSD	Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters		This project is needed complete sidewalk gaps and sidewalks to BRT Lite transit stops to improve safety in accordance with the complete street initiative. This would include partnering with TDOT to upgrade the undersized storm drains to prevent flooding in the area.	60	1003-Request	Ready	C - Proposed G.O. Bonds	257,900	2,555,200	1,777,200	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
042 - Nashville Department of Transportation	24PW0001	New		Transportation Planning	GSD	Transportation Planning Studies to Support Infrastructure Expansion & Upgrades	1,275,000	975,000	\$7,275,000		Countywide
042 - Nashville Department of Transportation	24PW0003	New		Crossing Blvd to Hickory Hollow, Greenway Connection	GSD	The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway			\$515,000		Crossing Blvd to Hickory Hollow
042 - Nashville Department of Transportation	24PW0004	New		Multi-Use Pathway Bridge over CSX & Ellington Parkway	GSD	Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.			\$17,000,000		Ellington Parkway
042 - Nashville Department of Transportation	24PW0005	New		Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	GSD	Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters	12,909,600		\$17,499,900		Gallatin Pike

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	24PW0006	New		Nolensville Pike Vision Zero Project	GSD	This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)		Nolensville Pike is a major northbound-southbound arterial roadway on the Vision Zero High Injury Network (HIN) connecting downtown to southern Nashville. The corridor is auto oriented with wide lanes, narrow sidewalks and bike lanes, and high speeds (posted speed limit of 40 mph), making walking or biking an unpleasant and dangerous experience.	60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	40,000,000
042 - Nashville Department of Transportation	24PW0008	New		Emerald Ash Borer Tree Removal	GSD	Work plan to remove Emerald Ash Borer trees from the public right of way		Funding needed to remove Emerald Ash Borer and dead trees located in the right of way that pose a hazard to the public. Cost also includes replacement tree planting.	60	1003-Request	Ready	C - Proposed G.O. Bonds	1,503,700	1,431,700	1,466,000	1,466,000
042 - Nashville Department of Transportation	24PW0010	New		Bells Bend Ferry	GSD	Project will design and build infrastructure to support ferry service to Bells Bend.		Funding is needed to design and build infrastructure to support restoring ferry service to Bells Bend. The Bells Bend area has limited road access ferry service would provide and alternate mode of transportation to the area.	12	1003-Request	Ready	C - Proposed G.O. Bonds	4,240,000			
042 - Nashville Department of Transportation	24PW0011	New		W. Trinity Lane Corridor & Area Transportation Improvement Needs	GSD	Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.		Funding is needed to address long term transportation needs in the Haynes-Trinity area due to anticipated growth identified in a regional study that reflects proposed land-use policy changes.	72	1003-Request	Ready	C - Proposed G.O. Bonds	12,600,000	12,600,000	16,100,000	16,100,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
042 - Nashville Department of Transportation	24PW0006	New		Nolensville Pike Vision Zero Project	GSD	This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)	80,000,000		\$150,000,000		Nolensville Pike
042 - Nashville Department of Transportation	24PW0008	New		Emerald Ash Borer Tree Removal	GSD	Work plan to remove Emerald Ash Borer trees from the public right of way	1,466,000		\$7,333,400		Countywide
042 - Nashville Department of Transportation	24PW0010	New		Bells Bend Ferry	GSD	Project will design and build infrastructure to support ferry service to Bells Bend.			\$4,240,000		Bells Bend
042 - Nashville Department of Transportation	24PW0011	New		W. Trinity Lane Corridor & Area Transportation Improvement Needs	GSD	Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.	25,100,000	25,100,000	\$107,600,000	2	Haynes-Trinity Lane Area



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
042 - Nashville Department of Transportation	24PW0012	New		Connect Downtown Deployment	GSD	Implementation of priority recommendations from the Connect Downtown Study		This funding is needed for the deployment of capital improvement to support important mobility enhancement in the downtown core. This includes the deployment of an adaptive traffic signal control system, curb management study, mobility lane design and implementation, flex lane pilot project.	12	1003-Request	Ready	C - Proposed G.O. Bonds	11,500,000			
042 - Nashville Department of Transportation	72PW210B2	Resubmitted Not Started	None	Central Pike Widening and Bridge Replacement	GSD	Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.		TDOT is in the planning phase of widening Central Pk (SR265) from 2 to 5 lanes from S. Mt. Juliet Rd in Wilson Cty to Old Hickory Blvd (SR 45) in Davidson Cty. Central Pk from I-40 interchange ramps to Stoner's Bend Rd is a Metro Reoute and is currently 2 lanes. It needs to be widened to make a complete 5 lane corridor from OHB to Lebanon Rd to avoid a bottleneck.	60	1003-Request	Ready	C - Proposed G.O. Bonds	564,000	4,230,000	2,230,000	
<b>042 - N D O T TOTALS</b>							<b>2,000,000</b>						<b>647,947,300</b>	<b>518,327,600</b>	<b>533,894,900</b>	<b>497,330,600</b>
044 - Human Relations Commission	24HM0001	New		Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum	GSD	The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.	20,000	From a purely functional perspective, the MHRC and other departments need affordable office space. Currently, there are many departments in flux regarding their future homes.	15	1002-Priority	Ready	C - Proposed G.O. Bonds	28,000,000			
<b>044 - Human Relations TOTALS</b>							<b>20,000</b>						<b>28,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
049 - Office of Emergency Management	24MO0001	New	None	Siren replacements	GSD	Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.		1	12	1002-Priority	Ready	C - Proposed G.O. Bonds	400,000	400,000	400,000	400,000
<b>049 - Office Emergency Mgmt TOTALS</b>							<b>0</b>						<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

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042 - Nashville Department of Transportation	24PW0012	New		Connect Downtown Deployment	GSD	Implementation of priority recommendations from the Connect Downtown Study			\$11,500,000		Downtown Core
042 - Nashville Department of Transportation	72PW210B2	Resubmitted Not Started	None	Central Pike Widening and Bridge Replacement	GSD	Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.	31,133,000		\$38,157,000	14	Central Pike from Stoners Bend Dr. to Old Hickory Blvd - SR45
						<b>042 - N D O T TOTALS</b>	<b>447,937,700</b>	<b>261,280,600</b>	<b>\$2,906,718,700</b>		
044 - Human Relations Commission	24HM0001	New		Morris Memorial Building: MHRC & Metro Offices, Civil Rights & African American History Museum	GSD	The MHRC is requesting to purchase the Morris Memorial Building at 330 Dr MLK, Jr. Blvd and rehabilitate it to provide space for a Civil Rights and African American Museum as well as offices for the MHRC and other Metro entities.			\$28,000,000	19	330 Dr MLK Jr Blvd. 37201
						<b>044 - Human Relations TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$28,000,000</b>		
049 - Office of Emergency Management	24MO0001	New	None	Siren replacements	GSD	Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.	400,000	400,000	\$2,400,000		Countywide
						<b>049 - Office Emergency Mgmt TOTALS</b>	<b>400,000</b>	<b>400,000</b>	<b>\$2,400,000</b>		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
060 - Farmer's Market	20FM0001	Resubmitted In Progress	None	Facility Door Automation	GSD	Automation of all doors to include all entrances and vehicular gates.	5,000	Increased control of facility entrances for safety and elimination of contact in high traffic areas.	3	1003-Request	Ready	C - Proposed G.O. Bonds	350,000			
060 - Farmer's Market	24FM0001	New		NFM Shed # 2 Enclosure	GSD	Enclose Farm Shed # 2 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.				1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
060 - Farmer's Market	24FM0002	New		Walk In Cooler Replacement in Farm Shed # 2	GSD	Replace the walk in cooler in Farm Shed 2 that is beyond its useful life expectancy.				1003-Request	Ready	A - Miscellaneous Funds	40,000			
060 - Farmer's Market	24FM0003	New		Permanent Outdoor Events Pavilion	GSD	Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.				1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
						<b>060 - Farmers Market TOTALS</b>	<b>5,000</b>						<b>1,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
061 - Municipal Auditorium	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS	GSD	Windows are original to the building. Resealing would saving money on heating and cooling.	12,000	Reseal all plate windows as they are original to the building.	12	1003-Request	Ready	C - Proposed G.O. Bonds	500,000			
061 - Municipal Auditorium	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA	GSD	Pavilion Build-Out for Plaza Area.	180,000	Build a pavilion area out over the current plaza area on the 2nd level. It would have another entrance and a food court type of location wherein several restaurants could be set up - allowing for potential income thru more dining options for Patrons.	12	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000			
061 - Municipal Auditorium	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.	(40,000)	To replace all lights within the dome area of the Auditorium with LED bulbs to increase energy efficiency by an estimated Annual Utility Savings of \$40K and improve lighting quality.	2	1003-Request	Ready	C - Proposed G.O. Bonds	400,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
060 - Farmer's Market	20FM0001	Resubmitted In Progress	None	Facility Door Automation	GSD	Automation of all doors to include all entrances and vehicular gates.			\$350,000	17	900 Rosa L Parks Blvd. 37208
060 - Farmer's Market	24FM0001	New		NFM Shed # 2 Enclosure	GSD	Enclose Farm Shed # 2 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.			\$500,000	19	900 Rosa L. Parks Blvd 37208
060 - Farmer's Market	24FM0002	New		Walk In Cooler Replacement in Farm Shed # 2	GSD	Replace the walk in cooler in Farm Shed 2 that is beyond its useful life expectancy.			\$40,000	19	900 Rosa L. Parks Blvd. 37208
060 - Farmer's Market	24FM0003	New		Permanent Outdoor Events Pavilion	GSD	Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.			\$500,000	19	900 Rosa L. Parks Blvd. 37208
						<b>060 - Farmers Market TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$1,390,000</b>		
061 - Municipal Auditorium	14MA0003	Resubmitted Not Started	None	RENOVATIONS - WINDOWS	GSD	Windows are original to the building. Resealing would saving money on heating and cooling.			\$500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	14MA0004	Resubmitted Not Started	None	PAVILION BUILD-OUT FOR PLAZA AREA	GSD	Pavilion Build-Out for Plaza Area.			\$1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	15MA0001	Resubmitted Not Started	None	DOME LIGHTING RE-LAMP PROJECT	GSD	Replace Existing Lights in Dome to Improve Efficiency.			\$400,000	19	417 4th Avenue North 37201

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
061 - Municipal Auditorium	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID	GSD	New Equipment - Rigging Grid	91,000	In order to accommodate today's caliber of concert shows Municipal needs a rigging grid so that items can be hung from the ceiling faster & more safely. Having this will make Municipal more marketable to concert promoters, rehearsals & TV productions.	3	1003-Request	Ready	C - Proposed G.O. Bonds	1,500,000			
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.		The exterior of the Dome Roof is leaking more and we have done several patch repairs throughout the years. It has been 20+ yrs since it was recoated entirely. The entire Dome desperately needs to be re-coated in order to prevent future leaks.	3	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000			
061 - Municipal Auditorium	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$49,617 - \$99,235 in revenue.	13,245	This would be for expansion & modification of existing huts to produce optimal service to the Patrons during events at Municipal Auditorium.	3	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000			
061 - Municipal Auditorium	18MA0002	Resubmitted Not Started		RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.		Meeting rooms & box office on 5th Ave. are unused spaces that would benefit from being remodeled into a VIP area with bathrooms & a terrace. Live Nation likes to provide VIP experiences at their events. The OVC also liked the VIP idea.	4	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	1,500,000			
061 - Municipal Auditorium	18MA0004	Resubmitted Not Started		RENOVATE MEETING ROOM A-31	GSD	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.		The A-31 Meeting Room, located outside the offices, is probably one of our most used rooms. It has not been updated in 25+ yrs and needs repairs & refreshing. Our Commission meetings are in this room & it's used for several events during the year.	3	1002-Priority	Ready	C - Proposed G.O. Bonds	100,000			
061 - Municipal Auditorium	24MA0001	New	None	UPGRADE SECURITY SYSTEM	GSD	Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.		Needed to secure dead zones to enhance safety.	1	1002-Priority	Ready	C - Proposed G.O. Bonds	40,000			

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
061 - Municipal Auditorium	16MA0001	Resubmitted Not Started	None	NEW EQUIPMENT - RIGGING GRID	GSD	New Equipment - Rigging Grid			\$1,500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	16MA0003	Resubmitted Not Started	None	DOME ROOF RECOAT	GSD	Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facilities structure.			\$1,000,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	17MA0002	Resubmitted Not Started	None	CONCESSION HUT UPGRADES	GSD	Upgrade concession huts throughout the building. We anticipate a 5-10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$49,617 - \$99,235 in revenue.			\$500,000	19	417 4TH Avenue North 37201
061 - Municipal Auditorium	18MA0002	Resubmitted Not Started		RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	GSD	Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.			\$1,500,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	18MA0004	Resubmitted Not Started		RENOVATE MEETING ROOM A-31	GSD	Renovate Municipal's A-31 Meeting Room, which has not been done in 25+ years, and is in need of some repairs and an overhaul. Currently our Commission meetings are in this room. It is also used at several events throughout the year.			\$100,000	19	417 4th Avenue North 37201
061 - Municipal Auditorium	24MA0001	New	None	UPGRADE SECURITY SYSTEM	GSD	Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.			\$40,000	19	417 4th Avenue North 37201

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
061 - Municipal Auditorium	24MA0002	New	None	OPENGATE METAL DETECTORS	GSD	This system will allow us to cut our audience load-in time in half. Technology will reduce our staffing/equipment needed and get guests into the facility much faster/easier. Which ultimately reduce cost. All other venues in Nashville currently have this system in place.		It's very necessary to provide reliable safety equipment that's time efficiency for event attendees, vendors and staff.	1	1002-Priority	Ready	C - Proposed G.O. Bonds	50,000			
<b>061 - Municipal Auditorium TOTALS</b>							<b>256,245</b>						<b>7,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18	1003-Request	Ready	C - Proposed G.O. Bonds	50,000,000			
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			18	1003-Request	Ready	E - Proposed Revenue Bonds	100,000,000			
062 - Fairgrounds Nashville	23FB0001	Resubmitted Not Started	None	Parking Structure	GSD	Construction of a parking structure for Fairgrounds event use		Additional parking closer to Expo venue		1003-Request	Ready	C - Proposed G.O. Bonds	15,000,000			
<b>062 - Fairgrounds Nashville TOTALS</b>							<b>0</b>						<b>165,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
064 - Sports Authority	19SP0005	Resubmitted Not Started	Mayor Amended	NISSAN STADIUM - CONSTRUCTION OF A NEW STADIUM	GSD	Nissan Stadium - Construction of a New Stadium. To be Funded with no General Obligation Bonds. Funding Sources to Include Contributions from the State and Team, and Revenue Bonds from the Sports Authority (Debt Service to be Backed by State and Local Option Sales and Hotel Tax Revenues Statutorily Designated by the State of Tennessee in Tennessee Code Annotated Title 67, and other Funds and Tourism-related Sources.)			24	1003-Request	Ready	A - Miscellaneous Funds	1,600,000,000			
064 - Sports Authority	19SP0005										Ready	G - State Funds	500,000,000			
064 - Sports Authority	22SP0001	Resubmitted Not Started	None	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	GSD	First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond			12	1003-Request	Ready	C - Proposed G.O. Bonds	720,200	200,000	200,000	300,000
064 - Sports Authority	22SP0001										Ready	M - Proposed 4% Funds	720,200	200,000	200,000	300,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
061 - Municipal Auditorium	24MA0002	New	None	OPENGATE METAL DETECTORS	GSD	This system will allow us to cut our audience load-in time in half. Technology will reduce our staffing/equipment needed and get guests into the facility much faster/easier. Which ultimately reduce cost. All other venues in Nashville currently have this system in place.			\$50,000	19	417 4th Avenue North 37201
						<b>061 - Municipal Auditorium TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$7,090,000</b>		
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			\$50,000,000		
062 - Fairgrounds Nashville	20FB0001	Resubmitted In Progress	Council Amended	Fairgrounds Sites Improvements	GSD	Additional Improvements to Fairground Sites			\$100,000,000		
062 - Fairgrounds Nashville	23FB0001	Resubmitted Not Started	None	Parking Structure	GSD	Construction of a parking structure for Fairgrounds event use			\$15,000,000	17	The Fairgrounds Nashville 401 Wingrove Street 37203
						<b>062 - Fairgrounds Nashville TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$165,000,000</b>		
064 - Sports Authority	19SP0005	Resubmitted Not Started	Mayor Amended	NISSAN STADIUM - CONSTRUCTION OF A NEW STADIUM	GSD	Nissan Stadium - Construction of a New Stadium. To be Funded with no General Obligation Bonds. Funding Sources to Include Contributions from the State and Team, and Revenue Bonds from the Sports Authority (Debt Service to be Backed by State and Local Option Sales and Hotel Tax Revenues Statutorily Designated by the State of Tennessee in Tennessee Code Annotated Title 67, and other Funds and Tourism-related Sources.)			\$1,600,000,000	6	East Bank Titan Way 37201
064 - Sports Authority	19SP0005								\$500,000,000	6	East Bank Titan Way 37201
064 - Sports Authority	22SP0001	Resubmitted Not Started	None	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	GSD	First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond	300,000	300,000	\$2,020,200	19	Bicentennial Park 37209
064 - Sports Authority	22SP0001						300,000	300,000	\$2,020,200	19	Bicentennial Park 37209



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
064 - Sports Authority	23SP0004	Resubmitted Not Started		FIRST HORIZON - SEAT REPLACEMENTS	GSD	First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.			6	1003-Request	Ready	C - Proposed G.O. Bonds	300,000			
064 - Sports Authority	23SP0004										Ready	M - Proposed 4% Funds	300,000			
064 - Sports Authority	23SP0005	Resubmitted Not Started		FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT	GSD	First Horizon - Replace all Field Lighting with More Energy-Efficient LED Lights			9	1003-Request	Ready	C - Proposed G.O. Bonds	800,000			
064 - Sports Authority	23SP0005										Ready	M - Proposed 4% Funds	800,000			
064 - Sports Authority	23SP0006	Resubmitted Not Started	Council Amended	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	GSD	FIRST HORIZON - General Rpairs / Upgrades - HVAC / Roof / Lighting / Structural in FY2026 and Beyond			12	1003-Request	Ready	C - Proposed G.O. Bonds				250,000
<b>064 - Sports Authority TOTALS</b>							<b>0</b>						<b>2,103,640,400</b>	<b>400,000</b>	<b>400,000</b>	<b>850,000</b>
065 - Water and Sewer	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT	GSD	CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.		TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM AND CAPITALIZE ON COMMUNITY DISRUPTION WITH AMENITIES	72	1001-Funded	Ready	E - Proposed Revenue Bonds	105,000,000	100,700,000	197,100,000	194,600,000
065 - Water and Sewer	09WS0019										Ready	F - Federal Funds				
065 - Water and Sewer	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	GSD	MAJOR CAPITAL CONSTRUCTION		UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH REGULATORY REQUIREMENTS.	60	1003-Request	Ready	C - Proposed G.O. Bonds	16,650,000	15,900,000	16,530,000	11,850,000
065 - Water and Sewer	09WS0025										Ready	H - Enterprise Funds	2,000,000	3,000,000	3,000,000	3,000,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
064 - Sports Authority	23SP0004	Resubmitted Not Started		FIRST HORIZON - SEAT REPLACEMENTS	GSD	First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.			\$300,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0004								\$300,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0005	Resubmitted Not Started		FIRST HORIZON - FIELD LIGHTING - LED REPLACEMENT	GSD	First Horizon - Replace all Field Lighting with More Energy-Efficient LED Lights			\$800,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0005								\$800,000	19	Bicentennial Park 37209
064 - Sports Authority	23SP0006	Resubmitted Not Started	Council Amended	FIRST HORIZON - GENERAL REPAIRS / UPGRADES	GSD	FIRST HORIZON - General Rpairs / Upgrades - HVAC / Roof / Lighting / Structural in FY2026 and Beyond	250,000	250,000	\$750,000		
						<b>064 - Sports Authority TOTALS</b>	<b>850,000</b>	<b>850,000</b>	<b>\$2,106,990,400</b>		
065 - Water and Sewer	09WS0019	Resubmitted In Progress	None	CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT	GSD	CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT ASN ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.	217,400,000	205,600,000	\$1,020,400,000		
065 - Water and Sewer	09WS0019								\$0		
065 - Water and Sewer	09WS0025	Resubmitted In Progress	None	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	GSD	MAJOR CAPITAL CONSTRUCTION	14,250,000	14,250,000	\$89,430,000		
065 - Water and Sewer	09WS0025						3,000,000	3,000,000	\$17,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	GSD	CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES		PLANNING FOR UPGRADING INFRASTRUCTURE IN COMPLIANCE WITH LEGAL REQUIREMENTS.	72	1003-Request	Ready	C - Proposed G.O. Bonds	4,200,000	4,800,000	4,800,000	4,800,000
065 - Water and Sewer	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS		TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.	60	1003-Request	Ready	C - Proposed G.O. Bonds	6,800,000	2,840,000	3,120,000	5,600,000
065 - Water and Sewer	14WS0001										Ready	H - Enterprise Funds	1,000,000	1,000,000		1,000,000
065 - Water and Sewer	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	GSD	Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.		Purchasing and Removal of Homes In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Maintain Grant Funding from FEMA.	72	1001-Funded	Ready	H - Enterprise Funds	1,300,000	1,000,000	1,000,000	2,000,000
065 - Water and Sewer	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES		ADDITIONS AND REPLACEMENTS OF VEHICLES TO MEET DEPARTMENT RESPONSIBILITIES	72	1001-Funded	Ready	C - Proposed G.O. Bonds				
065 - Water and Sewer	19WS0001										Ready	H - Enterprise Funds	1,500,000	1,000,000	1,000,000	1,000,000
065 - Water and Sewer	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		EMERGENCY AND UNFORESEEN SITUATIONS	72	1003-Request	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
065 - Water and Sewer	21WS0005	Resubmitted Not Started	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS.	72	1001-Funded	Ready	E - Proposed Revenue Bonds	399,000,000	518,050,000	17,750,000	53,800,000
065 - Water and Sewer	21WS0005										Ready	F - Federal Funds		165,000,000	40,000,000	110,000,000
065 - Water and Sewer	21WS0006	Resubmitted Not Started	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	VEHICLE REPLACEMENTS AND UPGRADES		ADDITIONS AND REPLACEMENTS OF VEHICLES TO MEET DEPARTMENT RESPONSIBILITIES	72	1001-Funded	Ready	H - Enterprise Funds	5,830,000	4,400,000	3,850,000	3,850,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	09WS0027	Resubmitted In Progress	None	STORMWATER - ENGINEERING	GSD	CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES	4,800,000	4,800,000	\$28,200,000		
065 - Water and Sewer	14WS0001	Resubmitted In Progress	None	STORMWATER--DRAINAGE IMPROVEMENTS- MILL CREEK ENGINEERING STUDY, AND CORPS OF ENGINEERS PROJECT AND OTHER CORPS PROJECTS	GSD	DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS	4,200,000	4,200,000	\$26,760,000	29	
065 - Water and Sewer	14WS0001								\$3,000,000	29	
065 - Water and Sewer	17WS0001	Resubmitted In Progress	None	STORMWATER - FEMA/TEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT	GSD	Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance. Program Removes the Homes and Restores the Site To Natural growth.	2,000,000	2,000,000	\$9,300,000		
065 - Water and Sewer	19WS0001	Resubmitted In Progress	None	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES			\$0		
065 - Water and Sewer	19WS0001						1,500,000	1,500,000	\$7,500,000		
065 - Water and Sewer	19WS0002	Resubmitted In Progress	None	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED	1,000,000	1,000,000	\$6,000,000		
065 - Water and Sewer	21WS0005	Resubmitted Not Started	None	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	GSD	TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS	174,450,000	4,800,000	\$1,167,850,000	15,19	
065 - Water and Sewer	21WS0005								\$315,000,000	15,19	
065 - Water and Sewer	21WS0006	Resubmitted Not Started	None	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	GSD	VEHICLE REPLACEMENTS AND UPGRADES	4,400,000	4,500,000	\$26,830,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	21WS0007	Resubmitted In Progress	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0007										Ready	H - Enterprise Funds	1,350,000	1,375,000	1,225,000	925,000
065 - Water and Sewer	21WS0008	Resubmitted In Progress	None	K.R. HARRINGTON WATER TREATMENT PLANT	GSD	REPLACE AND REFURBISH HIGH SERVICE UNITS AND UMPs, REPLACE VALVES, ELECTRICAL IMPROVEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0008										Ready	H - Enterprise Funds	2,000,000	1,975,000	1,725,000	1,975,000
065 - Water and Sewer	21WS0009	Resubmitted Not Started	None	RESERVOIRS	GSD	IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENT	72	1001-Funded	Ready	E - Proposed Revenue Bonds	5,000,000	14,000,000	3,500,000	1,650,000
065 - Water and Sewer	21WS0010	Resubmitted In Progress	None	RTE-WATER & WASTEWATER PUMPING STATIONS	GSD	WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds	4,995,000	3,845,000	3,805,000	4,005,000
065 - Water and Sewer	21WS0011	Resubmitted Not Started	None	LABORATORY	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0011										Ready	H - Enterprise Funds	575,000	50,000	225,000	100,000
065 - Water and Sewer	21WS0012	Resubmitted Not Started	None	CENTRAL WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds	44,505,000	14,570,000	24,240,000	13,665,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	21WS0007	Resubmitted In Progress	None	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	GSD	REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS			\$0	15,19	
065 - Water and Sewer	21WS0007						1,725,000	925,000	\$7,525,000	15,19	
065 - Water and Sewer	21WS0008	Resubmitted In Progress	None	K.R. HARRINGTON WATER TREATMENT PLANT	GSD	REPLACE AND REFURBISH HIGH SERVICE UNITS AND UMPs, REPLACE VALVES, ELECTRICAL IMPROVEMENTS			\$0	15,19	
065 - Water and Sewer	21WS0008						1,325,000	1,325,000	\$10,325,000	15,19	
065 - Water and Sewer	21WS0009	Resubmitted Not Started	None	RESERVOIRS	GSD	IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS	3,650,000	650,000	\$28,450,000		
065 - Water and Sewer	21WS0010	Resubmitted In Progress	None	RTE-WATER & WASTEWATER PUMPING STATIONS	GSD	WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.	4,175,000	7,810,000	\$28,635,000		
065 - Water and Sewer	21WS0011	Resubmitted Not Started	None	LABORATORY	GSD	REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS			\$0		
065 - Water and Sewer	21WS0011						100,000	70,000	\$1,120,000		
065 - Water and Sewer	21WS0012	Resubmitted Not Started	None	CENTRAL WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION	21,045,000	21,110,000	\$139,135,000	19	1600 2ND AVE NORTH 37208

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	21WS0013	Resubmitted Not Started	None	WHITES CREEK WASTEWATER TREATMENT PLANT	GSD	REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds	70,320,000	151,805,000	150,515,000	3,520,000
065 - Water and Sewer	21WS0014	Resubmitted Not Started	None	DRY CREEK WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	D - Approved Revenue Bonds				
065 - Water and Sewer	21WS0014										Ready	E - Proposed Revenue Bonds	115,235,000	13,770,000	4,490,000	4,920,000
065 - Water and Sewer	21WS0014										Ready	F - Federal Funds	11,000,000			
065 - Water and Sewer	21WS0014										Ready	G - State Funds		63,000,000		
065 - Water and Sewer	21WS0015	Resubmitted Not Started	None	SECURITY	GSD	IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.		TO ENSURE INFRASTRUCTURE AND EMPLOYEE SAFETY	72	1001-Funded	Ready	E - Proposed Revenue Bonds	400,000	400,000	400,000	400,000
065 - Water and Sewer	21WS0016	Resubmitted Not Started	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED		EMERGENCY AND UNFORESEEN SITUATIONS	72	1001-Funded	Ready	E - Proposed Revenue Bonds	3,500,000	3,500,000	3,500,000	3,500,000
065 - Water and Sewer	21WS0017	Resubmitted In Progress	None	INFORMATION SERVICES / DATA INTEGRITY	GSD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES		TO UPGRADE SOFTWARE FOR SUPPORT OF OPERATIONS THROUGHOUT THE UTILITY	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0017										Ready	H - Enterprise Funds	2,525,000	2,225,000	575,000	1,225,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	21WS0013	Resubmitted Not Started	None	WHITES CREEK WASTEWATER TREATMENT PLANT	GSD	REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY	10,175,000	16,995,000	\$403,330,000	1	COUNTY HOSPITAL ROAD
065 - Water and Sewer	21WS0014	Resubmitted Not Started	None	DRY CREEK WASTEWATER TREATMENT PLANT	GSD	REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL			\$0	10	
065 - Water and Sewer	21WS0014						6,765,000	4,895,000	\$150,075,000	10	
065 - Water and Sewer	21WS0014								\$11,000,000	10	
065 - Water and Sewer	21WS0014								\$63,000,000	10	
065 - Water and Sewer	21WS0015	Resubmitted Not Started	None	SECURITY	GSD	IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.	400,000	400,000	\$2,400,000		
065 - Water and Sewer	21WS0016	Resubmitted Not Started	None	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	GSD	ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED	3,500,000	3,500,000	\$21,000,000		
065 - Water and Sewer	21WS0017	Resubmitted In Progress	None	INFORMATION SERVICES / DATA INTEGRITY	GSD	UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES			\$0	19	
065 - Water and Sewer	21WS0017						4,375,000	675,000	\$11,600,000	19	



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	21WS0018	Resubmitted Not Started	None	CUSTOMER SERVICE CENTER	GSD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY		WATER METER EXCHANGE PROGRAM TO UPGRADE AND REPLACE OUTDATED EQUIPMENT TO ACCURATELY READ AND MEET OUR CUSTOMERS' NEEDS; CURRENT BUILDING IS UNSTABLE.	72	1001-Funded	Ready	E - Proposed Revenue Bonds		50,000,000		
065 - Water and Sewer	21WS0018										Ready	H - Enterprise Funds	7,125,000	6,975,000	6,475,000	6,475,000
065 - Water and Sewer	21WS0019	Resubmitted In Progress	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	GSD	SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES		UPGRADE INFRASTRUCTURE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0019										Ready	H - Enterprise Funds	5,725,000	6,500,000	6,600,000	6,375,000
065 - Water and Sewer	21WS0020	Resubmitted Not Started	None	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	GSD	PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.		INFRASTRUCTURE IMPROVEMENTS AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS	72	1001-Funded	Ready	H - Enterprise Funds	26,845,000	24,744,000	27,420,000	28,205,000
065 - Water and Sewer	21WS0021	Resubmitted Not Started	None	CAPITAL PROJECTS - WATER PROJECTS	GSD	LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED		INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE WATER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS.	72	1001-Funded	Ready	E - Proposed Revenue Bonds	114,500,000	94,900,000	167,500,000	155,000,000
065 - Water and Sewer	21WS0021										Ready	F - Federal Funds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	21WS0018	Resubmitted Not Started	None	CUSTOMER SERVICE CENTER	GSD	ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY			\$50,000,000	19	
065 - Water and Sewer	21WS0018						6,625,000	6,475,000	\$40,150,000	19	
065 - Water and Sewer	21WS0019	Resubmitted In Progress	None	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	GSD	SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES			\$0		
065 - Water and Sewer	21WS0019						7,350,000	7,300,000	\$39,850,000		
065 - Water and Sewer	21WS0020	Resubmitted Not Started	None	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	GSD	PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.	22,390,000	22,270,000	\$151,874,000		
065 - Water and Sewer	21WS0021	Resubmitted Not Started	None	CAPITAL PROJECTS - WATER PROJECTS	GSD	LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED	88,000,000	89,000,000	\$708,900,000		
065 - Water and Sewer	21WS0021								\$0		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	21WS0022	Resubmitted Not Started	None	CAPITAL PROJECTS - SEWER PROJECTS	GSD	SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM		INFRASTRUCTURE IMPROVEMENTS TO REPLACE OBSOLETE SEWER MAINS, AND/OR UPSIZE FOR FUTURE POPULATION DEMANDS	72	1001-Funded	Ready	E - Proposed Revenue Bonds				
065 - Water and Sewer	21WS0022										Ready	H - Enterprise Funds	11,000,000			
065 - Water and Sewer	21WS0023	Resubmitted Not Started	None	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED		INFRASTRUCTURE IMPROVEMENTS	72	1001-Funded	Ready	C - Proposed G.O. Bonds	1,325,000	3,875,000	4,425,000	4,625,000
065 - Water and Sewer	21WS0023										Ready	H - Enterprise Funds	500,000	1,000,000	1,000,000	1,000,000
065 - Water and Sewer	23WS0001	Resubmitted Not Started		SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	GSD	SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES			12	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	2,000,000	2,000,000
065 - Water and Sewer	23WS0002	Resubmitted Not Started		SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.			12	1003-Request	Ready	C - Proposed G.O. Bonds	2,000,000	2,000,000	2,000,000	2,000,000
065 - Water and Sewer	23WS0003	Resubmitted Not Started		SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC				1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000		
065 - Water and Sewer	24WS0001	New		COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	GSD	PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS		TO MEET REGULATORY AND LEGAL REQUIREMENTS AND LEVERAGE DEVELOPER TO HELP ADDRESS CAPACITY ISSUES IN THE COMBINED SYSTEM	72	1001-Funded	Ready	H - Enterprise Funds	10,000,000	15,000,000	60,000,000	60,000,000
065 - Water and Sewer	24WS0002	New		BUZZARD HOLLOW CONVENIENCE CENTER	GSD	REMEDATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE	400,000	PROVIDE CONVENIENCE CENTER SERVICES ON A UNDERSERVED PART OF TOWN.	36	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	21WS0022	Resubmitted Not Started	None	CAPITAL PROJECTS - SEWER PROJECTS	GSD	SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERS FOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM			\$0		
065 - Water and Sewer	21WS0022								\$11,000,000		
065 - Water and Sewer	21WS0023	Resubmitted Not Started	None	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	GSD	PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED	4,625,000	4,625,000	\$23,500,000		
065 - Water and Sewer	21WS0023						1,000,000	1,000,000	\$5,500,000		
065 - Water and Sewer	23WS0001	Resubmitted Not Started		SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	GSD	SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES	2,000,000	2,000,000	\$18,000,000		
065 - Water and Sewer	23WS0002	Resubmitted Not Started		SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	GSD	IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.	2,000,000	2,000,000	\$12,000,000		
065 - Water and Sewer	23WS0003	Resubmitted Not Started		SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	GSD	NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC			\$10,000,000		
065 - Water and Sewer	24WS0001	New		COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	GSD	PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS	60,000,000	20,000,000	\$225,000,000		
065 - Water and Sewer	24WS0002	New		BUZZARD HOLLOW CONVENIENCE CENTER	GSD	REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE			\$8,000,000	22	

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
065 - Water and Sewer	24WS0003	New		AD CO-DIGESTION PILOT	GSD	PILOT OF CO-DIGESTION OF FOOD WASTE AT DRY CREEK WRF IN PARTNERSHIP WITH TDEC, UT, TTU		DEVELOPING OPTIONS FOR REDUCING WASTE STREAM TO LANDFILLS		1003-Request	Ready	C - Proposed G.O. Bonds	250,000			
						<b>065 - Water &amp; Sewer TOTALS</b>	<b>400,000</b>						<b>1,002,955,000</b>	<b>1,304,199,000</b>	<b>760,770,000</b>	<b>694,065,000</b>
067 - General Hospital	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.			24	1003-Request	Ready	C - Proposed G.O. Bonds	7,400,000			
067 - General Hospital	17GH0009										Ready	M - Proposed 4% Funds	7,400,000			
067 - General Hospital	23GH0009	Resubmitted Not Started		PC REPLACEMENTS - DESKTOPS / LAPTOPS	GSD	Replace Out-of-Date PCs / Laptops			24	1002-Priority	Ready	M - Proposed 4% Funds	135,000			
067 - General Hospital	23GH0011	Resubmitted Not Started		HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	GSD	Replace Current AHUs and Pan Condensation Basins			12	1002-Priority	Ready	C - Proposed G.O. Bonds	325,000			
067 - General Hospital	23GH0011										Ready	M - Proposed 4% Funds	325,000			
067 - General Hospital	23GH0013	Resubmitted Not Started		Surgical Beds	GSD	Surgical Beds		Current beds frequently need repairs and parts are unavailable due to age.	6	1002-Priority	Ready	C - Proposed G.O. Bonds	96,000			
067 - General Hospital	23GH0013										Ready	M - Proposed 4% Funds	96,000			
067 - General Hospital	23GH0023	Resubmitted Not Started		HOT WATER TANKS - REPLACE	GSD	Hot Water Tanks - Replace		Food Service Backup Tank and Kitchen High-Temp Tank are long past end of life.	6	1002-Priority	Ready	C - Proposed G.O. Bonds	75,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
065 - Water and Sewer	24WS0003	New		AD CO-DIGESTION PILOT	GSD	PILOT OF CO-DIGESTION OF FOOD WASTE AT DRY CREEK WRF IN PARTNERSHIP WITH TDEC, UT, TTU			\$250,000		
						<b>065 - Water &amp; Sewer TOTALS</b>	<b>678,225,000</b>	<b>458,675,000</b>	<b>\$4,898,889,000</b>		
067 - General Hospital	17GH0009	Resubmitted In Progress	None	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	GSD	General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.			\$7,400,000	21	1818 Albion Street 37208
067 - General Hospital	17GH0009								\$7,400,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0009	Resubmitted Not Started		PC REPLACEMENTS - DESKTOPS / LAPTOPS	GSD	Replace Out-of-Date PCs / Laptops			\$135,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011	Resubmitted Not Started		HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	GSD	Replace Current AHUs and Pan Condensation Basins			\$325,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0011								\$325,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013	Resubmitted Not Started		Surgical Beds	GSD	Surgical Beds			\$96,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0013								\$96,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0023	Resubmitted Not Started		HOT WATER TANKS - REPLACE	GSD	Hot Water Tanks - Replace			\$75,000	21	1818 Albion Street 37208

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
067 - General Hospital	23GH0023										Ready	M - Proposed 4% Funds	75,000			
067 - General Hospital	23GH0027	Resubmitted Not Started		CPAP - BIPAP V60 Machines	GSD	Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.		These machines are highly recommended for patients with COVID	9	1002-Priority	Ready	M - Proposed 4% Funds	62,500			
067 - General Hospital	23GH0033	Resubmitted Not Started		ZOLL DEFIBRILLATORS (NOT AEDS)	GSD	Replace outdated equipment throughout hospital.			6	1002-Priority	Ready	M - Proposed 4% Funds	185,900			
067 - General Hospital	24GH0001	New		DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	GSD	Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowage.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,200,000			
067 - General Hospital	24GH0001										Ready	M - Proposed 4% Funds	1,200,000			
067 - General Hospital	24GH0002	New		NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	GSD	Existing System far exceeds normal life expectancy and parts are hard to find.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	780,000			
067 - General Hospital	24GH0002										Ready	M - Proposed 4% Funds	780,000			
067 - General Hospital	24GH0003	New		ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	GSD	For Inpatient Chemistry Lab Panels		Current system is obsolete and constantly having to be repaired.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	370,200			
067 - General Hospital	24GH0003											M - Proposed 4% Funds	370,200			
067 - General Hospital	24GH0004	New		CLINICAL WORKSTATIONS ON WHEELS	GSD	Portable clinical workstations for patient rounds		Units are past end of life		1002-Priority	Ready	C - Proposed G.O. Bonds	320,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
067 - General Hospital	23GH0023								\$75,000	21	1818 Albion Street 37208
067 - General Hospital	23GH0027	Resubmitted Not Started		CPAP - BIPAP V60 Machines	GSD	Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.			\$62,500	21	1818 Albion Street 37208
067 - General Hospital	23GH0033	Resubmitted Not Started		ZOLL DEFIBRILLATORS (NOT AEDS)	GSD	Replace outdated equipment throughout hospital.			\$185,900	21	1818 Albion Street 37208
067 - General Hospital	24GH0001	New		DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	GSD	Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowage.			\$1,200,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0001								\$1,200,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0002	New		NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	GSD	Existing System far exceeds normal life expectancy and parts are hard to find.			\$780,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0002								\$780,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0003	New		ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	GSD	For Inpatient Chemistry Lab Panels			\$370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0003								\$370,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0004	New		CLINICAL WORKSTATIONS ON WHEELS	GSD	Portable clinical workstations for patient rounds			\$320,000	21	1818 Albion Street 37208



**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

As of June 2024

Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
067 - General Hospital	24GH0004										Ready	M - Proposed 4% Funds	320,000			
067 - General Hospital	24GH0005	New		ICU NURSE CALL SYSTEM - REPLACE	GSD	Intercom Nurse Call System		Long past end of life and works intermittingly	12	1002-Priority	Ready	C - Proposed G.O. Bonds	80,000			
067 - General Hospital	24GH0005										Ready	M - Proposed 4% Funds	80,000			
067 - General Hospital	24GH0006	New		CARDIOSAVE BALLOON PUMP	GSD	Balloon Pump for Cardio vascular procedures		Unit is at end of life	6	1002-Priority	Ready	C - Proposed G.O. Bonds	65,000			
067 - General Hospital	24GH0006										Ready	M - Proposed 4% Funds	65,000			
067 - General Hospital	24GH0007	New		GE ULTRASOUND	GSD	Ultrasound Device for Scanning Patients		Current unit is past end of life	6	1002-Priority	Ready	C - Proposed G.O. Bonds	54,000			
067 - General Hospital	24GH0007										Ready	M - Proposed 4% Funds	54,000			
067 - General Hospital	24GH0008	New		CARDIOLOGY DEPARTMENT EQUIPMENT	GSD	Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems		At end of life	12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,343,700			
067 - General Hospital	24GH0008										Ready	M - Proposed 4% Funds	1,343,700			
067 - General Hospital	24GH0009	New		CATH LAB	GSD	Cath Lab Unit		Cath Lab Unit is over 15 years old and cannot be upgraded	6	1002-Priority	Ready	C - Proposed G.O. Bonds	845,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
067 - General Hospital	24GH0004								\$320,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0005	New		ICU NURSE CALL SYSTEM - REPLACE	GSD	Intercom Nurse Call System			\$80,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0005								\$80,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0006	New		CARDIOSAVE BALLOON PUMP	GSD	Balloon Pump for Cardio vascular procedures			\$65,000	21	1818 Albion Streer 37208
067 - General Hospital	24GH0006								\$65,000	21	1818 Albion Streer 37208
067 - General Hospital	24GH0007	New		GE ULTRASOUND	GSD	Ultrasound Device for Scanning Patients			\$54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0007								\$54,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0008	New		CARDIOLOGY DEPARTMENT EQUIPMENT	GSD	Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems			\$1,343,700	21	1818 Albion Street 37208
067 - General Hospital	24GH0008								\$1,343,700	21	1818 Albion Street 37208
067 - General Hospital	24GH0009	New		CATH LAB	GSD	Cath Lab Unit			\$845,000	21	1818 Albion Street 37208

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
067 - General Hospital	24GH0009										Ready	M - Proposed 4% Funds	845,000			
067 - General Hospital	24GH0010	New		HEMATOLOGY SYSTEM - SYSMEX 3100 XN	GSD	Hematology Analyzer to perform CBCs which is the most ordered blood lab test		Obsolete and parts hard to find.	9	1002-Priority	Ready	C - Proposed G.O. Bonds	300,000			
067 - General Hospital	24GH0010										Ready	M - Proposed 4% Funds	300,000			
067 - General Hospital	24GH0011	New		ECHO UNIT	GSD	Equipment for Echocardiograms		Past end of life		1002-Priority	Ready	C - Proposed G.O. Bonds	222,100			
067 - General Hospital	24GH0011										Ready	M - Proposed 4% Funds	222,100			
067 - General Hospital	24GH0012	New		MERGE HEMODYNAMIC SYSTEM	GSD			Out of Compliance Since 2020	6	1002-Priority	Ready	C - Proposed G.O. Bonds	153,600			
067 - General Hospital	24GH0012										Ready	M - Proposed 4% Funds	153,600			
067 - General Hospital	24GH0013	New		AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	GSD	Computerized detection system to eliminat human error in endoscope hook-ups.		Unit is past end of life	6	1003-Request	Ready	C - Proposed G.O. Bonds	110,000			
067 - General Hospital	24GH0013										Ready	M - Proposed 4% Funds	110,000			
067 - General Hospital	24GH0014	New		STRYKER NEPTUNE - PORTABLE SUCTION	GSD	Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.			12	1003-Request	Ready	C - Proposed G.O. Bonds	95,000			

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
067 - General Hospital	24GH0009								\$845,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0010	New		HEMATOLOGY SYSTEM - SYSMEX 3100 XN	GSD	Hematology Analyzer to perform CBCs which is the most ordered blood lab test			\$300,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0010								\$300,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0011	New		ECHO UNIT	GSD	Equipment for Echocardiograms			\$222,100	21	1818 Albion Street 37208
067 - General Hospital	24GH0011								\$222,100	21	1818 Albion Street 37208
067 - General Hospital	24GH0012	New		MERGE HEMODYNAMIC SYSTEM	GSD				\$153,600	21	1818 Albion Street 37208
067 - General Hospital	24GH0012								\$153,600	21	1818 Albion Street 37208
067 - General Hospital	24GH0013	New		AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	GSD	Computerized detection system to eliminat human error in endoscope hook-ups.			\$110,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0013								\$110,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0014	New		STRYKER NEPTUNE - PORTABLE SUCTION	GSD	Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.			\$95,000	21	1818 Albion Street 37208

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
067 - General Hospital	24GH0014										Ready	M - Proposed 4% Funds	95,000			
067 - General Hospital	24GH0015	New		CART WASHER	GSD	A Washer for Surgical Instrument Carts as well as surgical instruments			6	1003-Request	Ready	C - Proposed G.O. Bonds	85,000			
067 - General Hospital	24GH0015										Ready	M - Proposed 4% Funds	85,000			
067 - General Hospital	24GH0016	New		BEDSIDE TABLES	GSD	Beside Tables for Patient Rooms		Current tables are chipped and old.	9	1003-Request	Ready	C - Proposed G.O. Bonds	63,200			
067 - General Hospital	24GH0016										Ready	M - Proposed 4% Funds	63,200			
067 - General Hospital	24GH0017	New		ELECTRONIC TEMP & HUMIDITY CONTROL	GSD	System in operating rooms for monitoring room temperature and humidity control		Current system does not allow for remote adjustments	12	1003-Request	Ready	C - Proposed G.O. Bonds	45,000			
067 - General Hospital	24GH0017										Ready	M - Proposed 4% Funds	45,000			
067 - General Hospital	24GH0018	New		MRI INFUSION PUMP	GSD	Infusion Pump that allows Chemotherapy Patients to have MRI Scans			12	1003-Request	Ready	C - Proposed G.O. Bonds	35,300			
067 - General Hospital	24GH0018										Ready	M - Proposed 4% Funds	35,300			
067 - General Hospital	24GH0019	New		INFANT ABDUCTION ALARM - UPDATE	GSD	System for alerting to possible infant abductions		System at end of life	9	1003-Request	Ready	C - Proposed G.O. Bonds	35,000			

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
067 - General Hospital	24GH0014								\$95,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0015	New		CART WASHER	GSD	A Washer for Surgical Instrument Carts as well as surgical instruments			\$85,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0015								\$85,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0016	New		BEDSIDE TABLES	GSD	Beside Tables for Patient Rooms			\$63,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0016								\$63,200	21	1818 Albion Street 37208
067 - General Hospital	24GH0017	New		ELECTRONIC TEMP & HUMIDITY CONTROL	GSD	System in operating rooms for monitoring room temperature and humidity control			\$45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0017								\$45,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0018	New		MRI INFUSION PUMP	GSD	Infusion Pump that allows Chemotherapy Patients to have MRI Scans			\$35,300	21	1818 Albion Street 37208
067 - General Hospital	24GH0018								\$35,300	21	1818 Albion Street 37208
067 - General Hospital	24GH0019	New		INFANT ABDUCTION ALARM - UPDATE	GSD	System for alerting to possible infant abductions			\$35,000	21	1818 Albion Street 37208

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
067 - General Hospital	24GH0019										Ready	M - Proposed 4% Funds	35,000			
067 - General Hospital	24GH0020	New		GENERATOR FUEL STORAGE TANKS	GSD	Double-walled tanks for generator fuel storage		Current tanks are not double-walled or up to Fed / State standards	9	1003-Request	Ready	C - Proposed G.O. Bonds	75,000			
067 - General Hospital	24GH0020										Ready	M - Proposed 4% Funds	75,000			
067 - General Hospital	24GH0021	New		HAZMAT / DECONTAMINATION EQUIPMENT	GSD	Equipment for Decontaminating Hazard Materials and Equipment		Exceeds normal lif expectancy	6	1003-Request	Ready	C - Proposed G.O. Bonds	68,400			
067 - General Hospital	24GH0021										Ready	M - Proposed 4% Funds	68,400			
067 - General Hospital	24GH0022	New		PNEUMATIC TUBE STATIONS	GSD	Air tube system for transporting lab samples and specimen delivery throughout the hospital		Retro-fit 9 of the 12 existing tube systems	12	1003-Request	Ready	C - Proposed G.O. Bonds	120,000			
067 - General Hospital	24GH0022										Ready	M - Proposed 4% Funds	120,000			
						<b>067 - General Hospital TOTALS</b>	<b>0</b>						<b>29,106,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
075 - Metro Action Commission	16AC0002	Resubmitted In Progress	None	KITCHEN REPLACEMENT STAND ALONE FACILITY	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.	340,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 HeadStart centers. The cost of recommended repairs exceeds the cost of new construction.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	10,560,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
067 - General Hospital	24GH0019								\$35,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0020	New		GENERATOR FUEL STORAGE TANKS	GSD	Double-walled tanks for generator fuel storage			\$75,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0020								\$75,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0021	New		HAZMAT / DECONTAMINATION EQUIPMENT	GSD	Equipment for Decontaminating Hazard Materials and Equipment			\$68,400	21	1818 Albion Street 37208
067 - General Hospital	24GH0021								\$68,400	21	1818 Albion Street 37208
067 - General Hospital	24GH0022	New		PNEUMATIC TUBE STATIONS	GSD	Air tube system for transporting lab samples and specimen delivery throughout the hospital			\$120,000	21	1818 Albion Street 37208
067 - General Hospital	24GH0022								\$120,000	21	1818 Albion Street 37208
						<b>067 - General Hospital TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$29,106,400</b>		
075 - Metro Action Commission	16AC0002	Resubmitted In Progress	None	KITCHEN REPLACEMENT STAND ALONE FACILITY	GSD	To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.			\$10,560,000	19	37208 1624 5th Avenue North



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
075 - Metro Action Commission	18AC0001	Resubmitted In Progress	None	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	GSD	A new replacement facility South of Nashville in Southern Davidson County.	340,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	14,025,000			
075 - Metro Action Commission	18AC0002	Resubmitted In Progress	None	BERRY HEADSTART REPLACEMENT FACILITY	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.	340,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.	12	1003-Request	Ready	C - Proposed G.O. Bonds				13,200,000
075 - Metro Action Commission	18AC0003	Resubmitted In Progress	None	RICHLAND HEADSTART REPLACEMENT FACILITY	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.	340,000	The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.	12	1003-Request	Ready	C - Proposed G.O. Bonds		14,025,000		
075 - Metro Action Commission	23AC0001	Resubmitted In Progress	None	Tom Joy Facility Replacement	GSD	A new replacement facility in Nashville on the existing property.	340,000	New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition.	12	1003-Request	Ready	C - Proposed G.O. Bonds				13,200,000
075 - Metro Action Commission	24AC0001	New	None	NEW AND REPLACEMENT HEADSTART LOCATIONS	GSD	Planning, Design, Land, and Construction of New and Replacement HeadStart Locations			18	1003-Request	Ready	C - Proposed G.O. Bonds	22,000,000	15,000,000	14,000,000	14,000,000
<b>075 - Metro Action Comm TOTALS</b>							<b>1,700,000</b>						<b>46,585,000</b>	<b>29,025,000</b>	<b>27,200,000</b>	<b>27,200,000</b>
077 - MDHA	17HA0009	Resubmitted In Progress	None	ENVISION ANDREW JACKSON HOUSING	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			19	1003-Request	Ready	C - Proposed G.O. Bonds	850,000			
077 - MDHA	19HA0008	Resubmitted In Progress	None	TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	GSD	Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan		Increase in Affordable and Workforce Housing	24	1003-Request	Ready	C - Proposed G.O. Bonds	35,000,000	35,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
075 - Metro Action Commission	18AC0001	Resubmitted In Progress	None	NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE	GSD	A new replacement facility South of Nashville in Southern Davidson County.			\$14,025,000	28,29,30,31,32,33	Geography 1624 5th Avenue North 37208
075 - Metro Action Commission	18AC0002	Resubmitted In Progress	None	BERRY HEADSTART REPLACEMENT FACILITY	GSD	The Master Plan recommends building a new facility on the same property behind the existing facility.			\$13,200,000	17	2233 Winford Avenue, Nashville, TN 37211
075 - Metro Action Commission	18AC0003	Resubmitted In Progress	None	RICHLAND HEADSTART REPLACEMENT FACILITY	GSD	A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost.			\$14,025,000	20	5900 Charlotte Avenue, Nashville, TN 37209-3104
075 - Metro Action Commission	23AC0001	Resubmitted In Progress	None	Tom Joy Facility Replacement	GSD	A new replacement facility in Nashville on the existing property.			\$13,200,000		
075 - Metro Action Commission	24AC0001	New	None	NEW AND REPLACEMENT HEADSTART LOCATIONS	GSD	Planning, Design, Land, and Construction of New and Replacement HeadStart Locations			\$65,000,000		
<b>075 - Metro Action Comm TOTALS</b>							<b>0</b>	<b>0</b>	<b>\$130,010,000</b>		
077 - MDHA	17HA0009	Resubmitted In Progress	None	ENVISION ANDREW JACKSON HOUSING	GSD	Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University			\$850,000	19	1457 Jackson Street 37208
077 - MDHA	19HA0008	Resubmitted In Progress	None	TRANSFORMATION SUDEKUM-NAPIER - INFRASTRUCTURE FOR HOUSING	GSD	Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Envision Sudekum-Napier community plan			\$70,000,000		101 University Court 37210

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
077 - MDHA	21HA0002	Resubmitted Not Started	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades			18	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	15,000,000		
077 - MDHA	22HA0001	Resubmitted Not Started	None	KIRKPATRICK COMMUNITY CENTER PARK	GSD	Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.			12	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000	8,000,000		
077 - MDHA	22HA0003	Resubmitted In Progress	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill			60	1003-Request	Ready	C - Proposed G.O. Bonds	10,000,000	10,000,000	10,000,000	10,000,000
077 - MDHA	23HA0001	Resubmitted Not Started	Mayor Amended	EAST BANK AFFORDABLE HOUSING PLANNING	GSD	Planning and Leverage for Development of Affordable Housing on the East Bank.			18	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000			
077 - MDHA	24HA0001	New	None	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	GSD	Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Transformation Sudekum-Napier Community Plan			60	1003-Request	Ready	C - Proposed G.O. Bonds	20,000,000	20,000,000		
						<b>077 - M D H A TOTALS</b>			<b>0</b>				<b>87,850,000</b>	<b>88,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
078 - MTA	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	GSD	Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.		MTA leverages 80% Federal/10% State funds and 75% State IMPROVE Act funds, approximately \$33 million annually, for transit projects. Additional opportunities for leverage will present themselves under the new Federal Infrastructure Investment and Jobs Act (IIJA)	12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,250,000	6,500,000	6,750,000	7,000,000
078 - MTA	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	GSD	Replacement Buses - 40', 45' and 60' Transit Buses		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiently.	18	1003-Request	Ready	C - Proposed G.O. Bonds	8,600,000	9,400,000	13,131,000	10,651,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
077 - MDHA	21HA0002	Resubmitted Not Started	None	CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	GSD	Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Envision Cayce project area. Project includes water sewer storm water and roadway upgrades			\$25,000,000		
077 - MDHA	22HA0001	Resubmitted Not Started	None	KIRKPATRICK COMMUNITY CENTER PARK	GSD	Installation of a 7 acre park connected to the Kirkpatrick Park Community Center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.			\$16,000,000		
077 - MDHA	22HA0003	Resubmitted In Progress	None	FINANCE AFFORDABLE HOUSING DEVELOPMENT	GSD	Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill	10,000,000	10,000,000	\$60,000,000	6,17,19	
077 - MDHA	23HA0001	Resubmitted Not Started	Mayor Amended	EAST BANK AFFORDABLE HOUSING PLANNING	GSD	Planning and Leverage for Development of Affordable Housing on the East Bank.			\$4,000,000		East Bank 37206
077 - MDHA	24HA0001	New	None	TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	GSD	Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Transformation Sudekum-Napier Community Plan			\$40,000,000		
						<b>077 - M D H A TOTALS</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>\$215,850,000</b>		
078 - MTA	15MT0001	Resubmitted In Progress	None	MATCHES FOR MTA FEDERAL AND STATE GRANT	GSD	Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.	7,250,000	7,500,000	\$41,250,000		n/a
078 - MTA	15MT0002	Resubmitted In Progress	None	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	GSD	Replacement Buses - 40', 45' and 60' Transit Buses	4,028,000	8,300,000	\$54,110,000		n/a Placement of replacement vehicles for service would be equitably based.

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
078 - MTA	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	GSD	Replacement of Access Ride Paratransit Vehicles		The vehicles have meet the end of their useful life. Utilizing the replacement schedule keeps road calls and repairs costs down and the system running efficiently.	10	1003-Request	Ready	C - Proposed G.O. Bonds	3,174,000	3,175,000	3,301,000	3,433,000
078 - MTA	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	GSD	Matching funds to leverage Federal and State grant funding		RTA uses funds to leverage 80% Federal/10% State funds and 75% State IMPROVE Act funds for capital transit projects and 50% Federal / 25% State for operating projects. Additional opportunities for leverage will present themselves under the new Federal Infrastructure Investment and Jobs Act (IIJA)	12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,300,000	1,500,000	1,750,000	2,000,000
078 - MTA	18MT0002	Resubmitted In Progress	None	NEIGHBORHOOD TRANSIT CENTERS	GSD	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility		For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up / drop off; climate controlled waiting areas; & employee facilities.	36	1003-Request	Ready	C - Proposed G.O. Bonds	4,000,000	4,000,000	4,000,000	4,000,000
078 - MTA	18MT0006	Resubmitted Not Started	None	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	GSD	Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.		An nMotion recommendation to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, with the intent of improving service reliability and providing connections between neighborhoods.	60	1003-Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000		
078 - MTA	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.		WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.	60	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	15,000,000	15,000,000	15,000,000	

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
078 - MTA	15MT0003	Resubmitted In Progress	None	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	GSD	Replacement of Access Ride Paratransit Vehicles	3,736,000	3,339,000	\$20,158,000		n/a
078 - MTA	15MT0006	Resubmitted In Progress	None	RTA THROUGH MTA GRANT MATCHES	GSD	Matching funds to leverage Federal and State grant funding	2,050,000	2,200,000	\$10,800,000		n/a
078 - MTA	18MT0002	Resubmitted In Progress	None	NEIGHBORHOOD TRANSIT CENTERS	GSD	Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility	4,000,000	4,000,000	\$24,000,000	2,21,25	Hillsboro High School completed in spring 2022, 26th Avenue North and Clarksville Highway to be competed in summer 2023, Hickory Hollow/Global Crossing Mall area. Hickory Hollow Site in active
078 - MTA	18MT0006	Resubmitted Not Started	None	TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	GSD	Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.			\$10,000,000	19	Downtown Nashville
078 - MTA	18MT0007	Resubmitted Not Started	None	SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	GSD	Design of a secondary transit hub south of Broadway in Downtown Nashville.			\$45,000,000	19	Downtown south of Broadway, near the Convention Center

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
078 - MTA	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	GSD	For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.		An nMotion recommendation to improve transit amenities.	24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000		
078 - MTA	20MT0002	Resubmitted In Progress		TRANSIT STOPS AND SHELTER IMPROVEMENTS	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.		Transit stop and shelter improvements are needed to improve safety of riders trying to get to the vehicles.	18	1003-Request	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000	3,000,000
078 - MTA	22MT0001	Resubmitted In Progress		BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	GSD	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.			36	1003-Request	Ready	C - Proposed G.O. Bonds	4,838,000	6,135,700		
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.	60	1003-Request	Ready	C - Proposed G.O. Bonds	69,700,000			
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit		An nMotion Recommendation to Improve Transit Service, Accessibility, and Road Capacity Along Two Major Corridors in Nashville. Metro Funds will be used to secure State and Federal funds to offset total project costs.	60	1003-Request	Ready	F - Federal Funds	23,200,000			
078 - MTA	22MT0003	Resubmitted Not Started		WEGO STAR RAIL UPGRADES	GSD	Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.		An nMotion recommendation to increase trips and improve rail capacity cannot be provided without the capital upgrades described. The CIB costs in FY24 are 25% of the total estimated costs.	72	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			7,126,400	44,200,000
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway	48	1003-Request	Ready	C - Proposed G.O. Bonds	309,975,000			

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
078 - MTA	18MT0011	Resubmitted Not Started	None	DONELSON STATION IMPROVEMENTS	GSD	For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.			\$10,000,000	15	2705 Lebanon Pike 37214
078 - MTA	20MT0002	Resubmitted In Progress		TRANSIT STOPS AND SHELTER IMPROVEMENTS	GSD	Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.	3,000,000	3,000,000	\$18,000,000		On bus routes throughout Davidson County.
078 - MTA	22MT0001	Resubmitted In Progress		BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	GSD	Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.			\$10,973,700		Within Davidson County
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit			\$69,700,000	1,2,3,19,20 ,21	Clarksville Pike
078 - MTA	22MT0002	Resubmitted In Progress		CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	GSD	To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit			\$23,200,000	1,2,3,19,20 ,21	Clarksville Pike
078 - MTA	22MT0003	Resubmitted Not Started		WEGO STAR RAIL UPGRADES	GSD	Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.	44,200,000	44,200,000	\$139,726,400	11,12,14,15,19	WeGo Star Commuter Rail Line
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.			\$309,975,000	13,15,16,17,19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk



**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.		Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway	48	1003-Request	Ready	F - Federal Funds	103,325,000			
						<b>078 - M T A TOTALS</b>	<b>0</b>						<b>562,362,000</b>	<b>58,710,700</b>	<b>54,058,400</b>	<b>74,284,000</b>
080 - Metro Nashville Public Schools	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION	GSD	Apollo Middle School - Renovate Facility.			24	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				42,680,000
080 - Metro Nashville Public Schools	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules		Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,150,000	5,304,000	5,463,600
080 - Metro Nashville Public Schools	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	GSD	Cohn Learning Center - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds	3,110,000			
080 - Metro Nashville Public Schools	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION	GSD	Cole Elementary School - Renovate Facility.			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION	GSD	Hattie Cotton Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION	GSD	Dodson Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	GSD	DuPont-Tyler Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION	GSD	Glenclyff Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION	GSD	Alex Green Elementary School - Renovate Facility			12	1,005	Ready	C - Proposed G.O. Bonds	9,480,000			
080 - Metro Nashville Public Schools	03BE0028	Resubmitted In Progress	None	HAYWOOD ELEMENTARY - RENOVATION	GSD	Haywood Elementary School - Renovation	43,600	MNPS Board approved capital project for FY2023. Design funds allocated in FY22.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	45,890,000			

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
078 - MTA	22MT0004	Resubmitted In Progress	Mayor Amended	MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	GSD	From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.			\$103,325,000	13,15,16,17,19,28,29,32	Hickory Hollow to Downtown. Bell Rd & Murfreesboro Pk
						<b>078 - M T A TOTALS</b>	<b>68,264,000</b>	<b>72,539,000</b>	<b>\$890,218,100</b>		
080 - Metro Nashville Public Schools	03BE0001	Resubmitted Not Started	None	APOLLO MIDDLE SCHOOL - RENOVATION	GSD	Apollo Middle School - Renovate Facility.			\$42,680,000		School Board Dist 6 631 RICHARDS RD 37013
080 - Metro Nashville Public Schools	03BE0005	Resubmitted In Progress	None	BUS AND FLEET VEHICLE REPLACEMENT	GSD	Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules	5,627,500	5,796,400	\$32,341,500		
080 - Metro Nashville Public Schools	03BE0007	Resubmitted Not Started	None	COHN LEARNING CENTER - RENOVATION	GSD	Cohn Learning Center - Renovation			\$3,110,000		School Board Dist. 9 4805 PARK AV 37209
080 - Metro Nashville Public Schools	03BE0008	Resubmitted Not Started	None	COLE ELEMENTARY RENOVATION	GSD	Cole Elementary School - Renovate Facility.	25,370,000		\$25,370,000		School Board Dist. 2 5060 COLEMONT DR 37013
080 - Metro Nashville Public Schools	03BE0009	Resubmitted Not Started	None	HATTIE COTTON ELEMENTARY RENOVATION	GSD	Hattie Cotton Elementary School - Renovate Facility			\$0		School Board Dist. 5 1033 WEST GREENWOOD Av 37206
080 - Metro Nashville Public Schools	03BE0015	Resubmitted Not Started	None	DODSON ELEMENTARY RENOVATION	GSD	Dodson Elementary School - Renovate Facility			\$0		School Board Dist. 4 4190 CHANDLER RD 37076
080 - Metro Nashville Public Schools	03BE0016	Resubmitted Not Started	None	DUPONT-TYLER MIDDLE SCHOOL RENOVATION	GSD	DuPont-Tyler Middle School - Renovate Facility			\$0		School Board Dist. 4 431 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0020	Resubmitted Not Started	None	FALL-HAMILTON E. O. ELEMENTARY RENOVATION	GSD	Fall-Hamilton E. O. Elementary School - Renovate Facility			\$0		School Board Dist. 5 510 WEDGEWOOD AV 37203
080 - Metro Nashville Public Schools	03BE0022	Resubmitted Not Started	None	GLENCLIFF ELEMENTARY RENOVATION	GSD	Glenciff Elementary School - Renovate Facility		21,070,000	\$21,070,000		School Board Dist. 7 120 ANTIOCH PK 37211
080 - Metro Nashville Public Schools	03BE0027	Resubmitted Not Started	None	ALEX GREEN ELEMENTARY RENOVATION	GSD	Alex Green Elementary School - Renovate Facility			\$9,480,000		School Board District 1 3921 LLOYD RD 37189
080 - Metro Nashville Public Schools	03BE0028	Resubmitted In Progress	None	HAYWOOD ELEMENTARY - RENOVATION	GSD	Haywood Elementary School - Renovation			\$45,890,000		School Board Dist. 2 3790 TURLEY DR 37211

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION	GSD	Andrew Jackson Elementary School - Renovate Facility			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	GSD	Johnson ALC School - Renovate Facility			12	1002-Priority	Ready	C - Proposed G.O. Bonds		13,100,000		
080 - Metro Nashville Public Schools	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION	GSD	Murrell School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION	GSD	Robertson Academy - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	GSD	Replacement And / Or Repair of Roofs			12	1002-Priority	Ready	C - Proposed G.O. Bonds	30,230,000	10,290,000	8,225,000	8,000,000
080 - Metro Nashville Public Schools	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software,		Funds needed each year in order to maintain progress on tech projects Metro wide.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,036,500	3,057,000	7,713,200	7,703,900
080 - Metro Nashville Public Schools	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION	GSD	Tulip Grove Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION	GSD	Two Rivers Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds		31,120,000		
080 - Metro Nashville Public Schools	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION	GSD	Bass, W. A. Middle School - Renovate Facility			18	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			25,660,000	
080 - Metro Nashville Public Schools	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION	GSD	Bellshire Elementary - Renovation and Addition				1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION	GSD	Charlotte Park Elementary - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION	GSD	Donelson Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	03BE0033	Resubmitted Not Started	None	ANDREW JACKSON ELEMENTARY RENOVATION	GSD	Andrew Jackson Elementary School - Renovate Facility			\$0		School Board District 4 110 SHUTE LN 37138
080 - Metro Nashville Public Schools	03BE0035	Resubmitted Not Started	None	JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	GSD	Johnson ALC School - Renovate Facility			\$13,100,000		School Board Dist. 5 1200 2ND Av S 37210
080 - Metro Nashville Public Schools	03BE0038	Resubmitted Not Started	None	KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	GSD	Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)			\$0		School Board Dist. 5 1000 SEVIER ST 37206
080 - Metro Nashville Public Schools	03BE0046	Resubmitted Not Started	None	MURRELL SCHOOL (GLENN) - RENOVATION	GSD	Murrell School - Renovate Facility			\$0		School Board Dist. 5 1400 14TH Av S 37212
080 - Metro Nashville Public Schools	03BE0052	Resubmitted Not Started	None	ROBERTSON ACADEMY - RENOVATION	GSD	Robertson Academy - Renovate Facility			\$0		School Board Dist. 8 835 ROBERTSON ACADEMY RD 37220
080 - Metro Nashville Public Schools	03BE0053	Resubmitted In Progress	None	ROOFING - REPLACEMENT / REPAIR	GSD	Replacement And / Or Repair of Roofs	750,000	6,350,000	\$63,845,000		
080 - Metro Nashville Public Schools	03BE0057	Resubmitted In Progress	None	TECHNOLOGY - PERSONAL COMPUTING REPLACEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software,	7,727,600	8,173,500	\$37,411,700		
080 - Metro Nashville Public Schools	03BE0059	Resubmitted Not Started	None	TULIP GROVE ELEMENTARY - RENOVATION	GSD	Tulip Grove Elementary School - Renovate Facility		26,950,000	\$26,950,000		School Board Dist. 4 441 TYLER DR 37076
080 - Metro Nashville Public Schools	03BE0061	Resubmitted Not Started	None	TWO RIVERS MIDDLE SCHOOL - RENOVATION	GSD	Two Rivers Middle School - Renovate Facility			\$31,120,000		School Board Dist. 4 2991 MCGAVOCK PK 37214
080 - Metro Nashville Public Schools	04BE0007	Resubmitted Not Started	None	BASS, W. A. MIDDLE RENOVATION	GSD	Bass, W. A. Middle School - Renovate Facility			\$25,660,000		School Board Dist. 1 5200 DELAWARE AVE 37209
080 - Metro Nashville Public Schools	04BE0008	Resubmitted Not Started	None	BELLSHIRE ELEMENTARY - RENOVATION	GSD	Bellshire Elementary - Renovation and Addition			\$0		School Board Dist. 1 1128 BELL GRIMES LANE 37207
080 - Metro Nashville Public Schools	04BE0009	Resubmitted Not Started	None	CHARLOTTE PARK ELEMENTARY RENOVATION	GSD	Charlotte Park Elementary - Renovate Facility			\$0		School Board Dist. 9 480 ANNEX AVE 37209
080 - Metro Nashville Public Schools	04BE0010	Resubmitted Not Started	None	DONELSON MIDDLE RENOVATION	GSD	Donelson Middle School - Renovate Facility			\$0		School Board Dist. 4 110 STEWARTS FERRY PIKE 37214

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION	GSD	DuPont Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION	GSD	Glenclyff High School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds		6,360,000	67,900,000	
080 - Metro Nashville Public Schools	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION	GSD	Harris-Hillman Special Ed. - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION	GSD	Cora Howe Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION	GSD	Inglewood Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION	GSD	Joelton Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION	GSD	Tom Joy Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	GSD	Lakeview Elementary School - Replacement			12	1002-Priority	Ready	C - Proposed G.O. Bonds	53,010,000			
080 - Metro Nashville Public Schools	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION	GSD	McGavock High School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds			10,920,000	131,200,000
080 - Metro Nashville Public Schools	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE	GSD	J E Moss Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0027	Resubmitted In Progress	None	PARAGON MILLS ELEMENTARY - RENOVATION	GSD	Paragon Mills Elementary - Renovate Facility			12	1002-Priority	Ready	C - Proposed G.O. Bonds	47,040,000			
080 - Metro Nashville Public Schools	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION	GSD	Pearl-Cohn High School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0011	Resubmitted Not Started	None	DUPONT ELEMENTARY RENOVATION	GSD	DuPont Elementary School - Renovate Facility		19,090,000	\$19,090,000		School Board Dist. 4 1311 9TH ST 37138
080 - Metro Nashville Public Schools	04BE0013	Resubmitted Not Started	None	GLENCLIFF HIGH RENOVATION	GSD	Glenclyff High School - Renovate Facility			\$74,260,000		School Board Dist. 7 160 ANTIOCH PIKE 37211
080 - Metro Nashville Public Schools	04BE0017	Resubmitted Not Started	None	HARRIS-HILLMAN SPECIAL ED. RENOVATION	GSD	Harris-Hillman Special Ed. - Renovate Facility			\$0		School Board Dist. 8 1706 26TH AVENUE SOUTH 37212
080 - Metro Nashville Public Schools	04BE0018	Resubmitted Not Started	None	CORA HOWE ELEMENTARY RENOVATION	GSD	Cora Howe Elementary School - Renovate Facility		19,740,000	\$19,740,000		School Board Dist. 5 1928 GREENWOOD AVE 37206
080 - Metro Nashville Public Schools	04BE0019	Resubmitted Not Started	None	INGLEWOOD ELEMENTARY RENOVATION	GSD	Inglewood Elementary School - Renovate Facility			\$0		School Board Dist. 5 1700 RIVERSIDE DR 37216
080 - Metro Nashville Public Schools	04BE0020	Resubmitted Not Started	None	JOELTON ELEMENTARY RENOVATION	GSD	Joelton Elementary School - Renovate Facility			\$0		School Board Dist.1 7141 WHITES CREEK PIKE 37080
080 - Metro Nashville Public Schools	04BE0021	Resubmitted Not Started	None	TOM JOY ELEMENTARY RENOVATION	GSD	Tom Joy Elementary School - Renovate Facility			\$0		School Board Dist. 3 2201 JONES AVE 37207
080 - Metro Nashville Public Schools	04BE0023	Resubmitted Not Started	None	LAKEVIEW ELEMENTARY - REPLACEMENT	GSD	Lakeview Elementary School - Replacement			\$53,010,000		School Board Dist. 6 455 RURAL HILL RD 37217
080 - Metro Nashville Public Schools	04BE0024	Resubmitted Not Started	None	MCGAVOCK HIGH RENOVATION	GSD	McGavock High School - Renovate Facility			\$142,120,000		School Board Dist. 4 3150 MCGAVOCK PIKE 37214
080 - Metro Nashville Public Schools	04BE0025	Resubmitted Not Started	Council Amended	J E MOSS ELEMENTARY - RENOVATE	GSD	J E Moss Elementary School - Renovate Facility			\$0		School Board Dist. 6 4701 BOWFIELD DR 37013
080 - Metro Nashville Public Schools	04BE0027	Resubmitted In Progress	None	PARAGON MILLS ELEMENTARY - RENOVATION	GSD	Paragon Mills Elementary - Renovate Facility			\$47,040,000		School Board Dist. 6 260 PARAGON MILLS RD 37211
080 - Metro Nashville Public Schools	04BE0028	Resubmitted Not Started	None	PEARL-COHN HIGH RENOVATION	GSD	Pearl-Cohn High School - Renovate Facility	78,930,000		\$78,930,000		School Board Dist. 5 904 26TH AVENUE NORTH 37208

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	04BE0029	Resubmitted In Progress	None	PERCY PRIEST ELEMENTARY REPLACEMENT	GSD	Percy Priest Elementary - Replacement			12	1002-Priority	Ready	C - Proposed G.O. Bonds	49,630,000			
080 - Metro Nashville Public Schools	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION	GSD	Shwab Elementary School - Renovate Facility			12	1002-Priority	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION	GSD	Una Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE	GSD	Westmeade Elementary School - Replace Facility for 800 Students			24	1003-Request	Ready	C - Proposed G.O. Bonds	55,040,000			
080 - Metro Nashville Public Schools	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	GSD	Whites Creek High School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION	GSD	Wright Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	GSD	Pre-K And K4 Playgrounds			12	1002-Priority	Ready	C - Proposed G.O. Bonds	400,000	420,000	441,000	463,000
080 - Metro Nashville Public Schools	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility	22,700	Impact on Operating Budget estimates based on Utilities Janitorial Services and General Maintenance.	12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,050,000	7,920,000		
080 - Metro Nashville Public Schools	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION	GSD	Antioch High School - Renovate Facility			24	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	GSD	East Nashville Middle School at Bailey - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION	GSD	Cockrill Elementary School - Renovate Facility			12	1,005	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	04BE0029	Resubmitted In Progress	None	PERCY PRIEST ELEMENTARY REPLACEMENT	GSD	Percy Priest Elementary - Replacement			\$49,630,000		School Board Dist. 8 1700 OTTER CREEK RD 37215
080 - Metro Nashville Public Schools	04BE0031	Resubmitted Not Started	None	SHWAB ELEMENTARY - RENOVATION	GSD	Shwab Elementary School - Renovate Facility			\$0		School Board Dist. 5 DICKERSON RD 37207
080 - Metro Nashville Public Schools	04BE0032	Resubmitted Not Started	Council Amended	UNA ELEMENTARY - RENOVATION	GSD	Una Elementary School - Renovate Facility			\$0		School Board Dist. 7 2018 MURFREESBORO RD 37217
080 - Metro Nashville Public Schools	04BE0033	Resubmitted Not Started	None	WESTMEADE ELEMENTARY - REPLACE	GSD	Westmeade Elementary School - Replace Facility for 800 Students			\$55,040,000		School Board Dist. 9 6641 CLEARBROOK DR 37205
080 - Metro Nashville Public Schools	04BE0034	Resubmitted Not Started	None	WHITES CREEK HIGH RENOVATION	GSD	Whites Creek High School - Renovate Facility			\$0		School Board Dist. 1 7277 OLD HICKORY BLVD 37189
080 - Metro Nashville Public Schools	04BE0035	Resubmitted Not Started	None	WRIGHT MIDDLE - RENOVATION	GSD	Wright Middle School - Renovate Facility	39,500,000		\$39,500,000		School Board Dist. 7 180 MCCALL ST 37211
080 - Metro Nashville Public Schools	07BE0001	Resubmitted In Progress	None	PRE-K AND K4 PLAYGROUNDS	GSD	Pre-K And K4 Playgrounds	486,000	510,000	\$2,720,000		
080 - Metro Nashville Public Schools	08BE0004	Resubmitted Not Started	None	ROBERT E. LILLARD ELEMENTARY DESIGN CENTER - RENOVATION	GSD	Robert E. Lillard Elementary Design Center - Renovate Facility			\$14,970,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0001	Resubmitted Not Started	Council Amended	ANTIOCH HIGH SCHOOL RENOVATION	GSD	Antioch High School - Renovate Facility			\$0		School Board Dist 6
080 - Metro Nashville Public Schools	09BE0002	Resubmitted Not Started	Council Amended	EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION	GSD	East Nashville Middle School at Bailey - Renovate Facility			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0004	Resubmitted Not Started	Council Amended	COCKRILL ELEMENTARY RENOVATION	GSD	Cockrill Elementary School - Renovate Facility			\$0		School Board Dist. 1



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION	GSD	Cumberland Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	GSD	Bellevue Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION	GSD	Granbery Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION	GSD	Harpeth Valley Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION	GSD	H G Hill Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION	GSD	Hunters Lane High School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION	GSD	McCann (Nashville Prep) - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION	GSD	McKissick Middle School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds		31,490,000		
080 - Metro Nashville Public Schools	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION	GSD	Dan Mills Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY	GSD	J T Moore Middle - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds			31,220,000	
080 - Metro Nashville Public Schools	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION	GSD	Mt. View Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	09BE0005	Resubmitted Not Started	Council Amended	CUMBERLAND ELEMENTARY RENOVATION	GSD	Cumberland Elementary School - Renovate Facility			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0006	Resubmitted Not Started	None	BELLEVUE MIDDLE RENOVATION	GSD	Bellevue Middle School - Renovate Facility		32,370,000	\$32,370,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0008	Resubmitted Not Started	Council Amended	GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION	GSD	Glenn Elementary / Murrell Conversion - Renovate Facility			\$0		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0010	Resubmitted Not Started	None	GRANBERY ELEMENTARY RENOVATION	GSD	Granbery Elementary School - Renovate Facility			\$0		School Board Dist. 2
080 - Metro Nashville Public Schools	09BE0012	Resubmitted Not Started	Council Amended	HARPETH VALLEY ELEMENTARY RENOVATION	GSD	Harpeth Valley Elementary School - Renovate Facility		30,760,000	\$30,760,000		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0013	Resubmitted Not Started	Council Amended	H G HILL MIDDLE RENOVATION	GSD	H G Hill Middle School - Renovate Facility			\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	09BE0014	Resubmitted Not Started	Council Amended	HULL-JACKSON ELEM. MONTESSORI RENOVATION	GSD	Hull-Jackson Elem. Montessori School - Renovate Facility			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0015	Resubmitted Not Started	Council Amended	HUNTERS LANE HIGH RENOVATION	GSD	Hunters Lane High School - Renovate Facility			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0016	Resubmitted Not Started	None	MCCANN (NASHVILLE PREP) - RENOVATION	GSD	McCann (Nashville Prep) - Renovate Facility			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0017	Resubmitted Not Started	Council Amended	MCKISSICK MIDDLE RENOVATION	GSD	McKissick Middle School - Renovate Facility			\$31,490,000		School Board Dist. 1
080 - Metro Nashville Public Schools	09BE0018	Resubmitted Not Started	None	DAN MILLS ELEMENTARY RENOVATION	GSD	Dan Mills Elementary School - Renovate Facility			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0020	Resubmitted Not Started	None	J T MOORE MIDDLE - RENOVATE FACILITY	GSD	J T Moore Middle - Renovate Facility			\$31,220,000		School Board Dist. 8
080 - Metro Nashville Public Schools	09BE0021	Resubmitted Not Started	Council Amended	MT. VIEW ELEMENTARY RENOVATION	GSD	Mt. View Elementary School - Renovate Facility			\$0		School Board Dist. 6

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION	GSD	John B. Whitsitt Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION	GSD	Taylor Stratton Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION	GSD	Park Avenue Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION	GSD	Napier Elementary School - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	GSD	The Academy at Old Cockrill - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds			9,560,000	
080 - Metro Nashville Public Schools	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE	GSD	Stokes Building - Renovate			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION	GSD	Buena Vista Elementary E.O. Renovation				1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD	GSD	Cameron College Prep - LEAD			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION	GSD	Croft Middle - Renovation			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	GSD	Gower Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0008	Resubmitted Not Started	None	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	GSD	East Nashville Magnet High - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY	GSD	Gra-Mar Middle - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION	GSD	Haynes Middle Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	09BE0022	Resubmitted Not Started	Council Amended	JOHN B. WHITSITT ELEMENTARY - RENOVATION	GSD	John B. Whitsitt Elementary School - Renovate Facility			\$0		School Board Dist. 7
080 - Metro Nashville Public Schools	09BE0023	Resubmitted Not Started	Council Amended	TAYLOR STRATTON ELEMENTARY - RENOVATION	GSD	Taylor Stratton Elementary School - Renovate Facility			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	09BE0025	Resubmitted Not Started	Council Amended	PARK AVENUE ELEMENTARY - RENOVATION	GSD	Park Avenue Elementary School - Renovate Facility			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	09BE0026	Resubmitted Not Started	None	NAPIER ELEMENTARY RENOVATION	GSD	Napier Elementary School - Renovate Facility			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	12BE0001	Resubmitted Not Started	None	THE ACADEMY AT OLD COCKRILL - RENOVATION	GSD	The Academy at Old Cockrill - Renovate Facility			\$9,560,000		School Board Dist. 1
080 - Metro Nashville Public Schools	12BE0003	Resubmitted Not Started	None	STOKES BUILDING - RENOVATE	GSD	Stokes Building - Renovate			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0002	Resubmitted Not Started	None	BUENA VISTA ELEMENTARY E.O. RENOVATION	GSD	Buena Vista Elementary E.O. Renovation			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0004	Resubmitted Not Started	None	CAMERON COLLEGE PREP - LEAD	GSD	Cameron College Prep - LEAD			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0006	Resubmitted Not Started	None	CROFT MIDDLE RENOVATION	GSD	Croft Middle - Renovation			\$0		School Board Dist. 7
080 - Metro Nashville Public Schools	13BE0007	Resubmitted Not Started	None	GOWER ELEMENTARY RENOVATION	GSD	Gower Elementary Renovation			\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0008	Resubmitted Not Started	None	EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY	GSD	East Nashville Magnet High - Renovate Facility			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0009	Resubmitted Not Started	None	GRA-MAR MIDDLE - RENOVATE FACILITY	GSD	Gra-Mar Middle - Renovate Facility			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0011	Resubmitted Not Started	None	HAYNES MIDDLE RENOVATION	GSD	Haynes Middle Renovation			\$0		school Board Dist. 1

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY	GSD	Head Middle - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION	GSD	Lockeland Elementary - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION	GSD	Maplewood High - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION	GSD	Henry Maxwell Elementary - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				18,630,000
080 - Metro Nashville Public Schools	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION	GSD	McGavock Elementary - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				12,180,000
080 - Metro Nashville Public Schools	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION	GSD	McGruder Center Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION	GSD	Meigs Middle Magnet Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	GSD	Neely's Bend Middle - Renovation (LEAD)			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION	GSD	Neely's Bend Elementary - Addition of 8 Classrooms			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION	GSD	Old Center Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION	GSD	Operations Building Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION	GSD	Print Shop Renovation			6	1003-Request	Ready	C - Proposed G.O. Bonds				

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080 - Metro Nashville Public Schools	13BE0012	Resubmitted Not Started	None	HEAD MIDDLE - RENOVATE FACILITY	GSD	Head Middle - Renovate Facility			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0017	Resubmitted Not Started	None	LOCKELAND ELEMENTARY - RENOVATION	GSD	Lockeland Elementary - Renovation			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0018	Resubmitted Not Started	None	MAPLEWOOD HIGH - RENOVATION	GSD	Maplewood High - Renovation			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0020	Resubmitted Not Started	None	HENRY MAXWELL ELEMENTARY - RENOVATION	GSD	Henry Maxwell Elementary - Renovation			\$18,630,000		School Board Dist. 6
080 - Metro Nashville Public Schools	13BE0021	Resubmitted Not Started	None	MCGAVOCK ELEMENTARY RENOVATION	GSD	McGavock Elementary - Renovation			\$12,180,000		School Board Dist. 4
080 - Metro Nashville Public Schools	13BE0022	Resubmitted Not Started	None	MCGRUDER CENTER RENOVATION	GSD	McGruder Center Renovation			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0024	Resubmitted Not Started	None	MEIGS MIDDLE MAGNET RENOVATION	GSD	Meigs Middle Magnet Renovation			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0025	Resubmitted Not Started	None	NEELY'S BEND MIDDLE - RENOVATION (LEAD)	GSD	Neely's Bend Middle - Renovation (LEAD)			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0026	Resubmitted Not Started	None	NEELY'S BEND ELEMENTARY - RENOVATION	GSD	Neely's Bend Elementary - Addition of 8 Classrooms			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0027	Resubmitted Not Started	None	OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	GSD	Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	13BE0028	Resubmitted Not Started	None	OLD CENTER ELEMENTARY RENOVATION	GSD	Old Center Elementary Renovation			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	13BE0031	Resubmitted Not Started	None	OPERATIONS BUILDING RENOVATION	GSD	Operations Building Renovation			\$0		
080 - Metro Nashville Public Schools	13BE0033	Resubmitted Not Started	None	PRINT SHOP RENOVATION	GSD	Print Shop Renovation			\$0		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION	GSD	Supply Center - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION	GSD	Sylvan Park Elementary - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION	GSD	Warner Elementary (E. O.) - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION	GSD	West End Middle - Renovate Facility			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	GSD	ADA Compliance		Required ADA Compliance Projects	6	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000
080 - Metro Nashville Public Schools	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION	GSD	DuPont Hadley Middle Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION	GSD	Margaret Allen Middle - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY	GSD	Amqui Elementary - Renovation			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	GSD	Jere Baxter Middle renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION	GSD	Cane Ridge High Renovation			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION	GSD	Carter-Lawrence Elementary Renovation			12	1,005	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION	GSD	I.T. Creswell Middle - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds			31,600,000	
080 - Metro Nashville Public Schools	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION	GSD	Eakin Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	13BE0036	Resubmitted Not Started	None	SUPPLY CENTER - RENOVATION	GSD	Supply Center - Renovation			\$0		
080 - Metro Nashville Public Schools	13BE0037	Resubmitted Not Started	None	SYLVAN PARK ELEMENTARY - RENOVATION	GSD	Sylvan Park Elementary - Renovate Facility			\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	13BE0039	Resubmitted Not Started	None	WARNER ELEMENTARY (E.O.) - RENOVATION	GSD	Warner Elementary (E. O.) - Renovation	26,410,000		\$26,410,000		School Board Dist. 5
080 - Metro Nashville Public Schools	13BE0040	Resubmitted Not Started	None	WEST END MIDDLE RENOVATION	GSD	West End Middle - Renovate Facility	31,100,000		\$31,100,000		School Board Dist. 8
080 - Metro Nashville Public Schools	13BE0041	Resubmitted In Progress	None	ADA COMPLIANCE	GSD	ADA Compliance	1,000,000	1,000,000	\$6,000,000		
080 - Metro Nashville Public Schools	13BE0044	Resubmitted Not Started	None	DUPONT HADLEY MIDDLE RENOVATION	GSD	DuPont Hadley Middle Renovation		34,730,000	\$34,730,000		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0001	Resubmitted Not Started	Council Amended	MARGARET ALLEN MIDDLE - RENOVATION	GSD	Margaret Allen Middle - Renovation		26,820,000	\$26,820,000		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0002	Resubmitted Not Started	None	AMQUI ELEMENTARY	GSD	Amqui Elementary - Renovation			\$0		School Board District 3
080 - Metro Nashville Public Schools	14BE0005	Resubmitted Not Started	None	JERE BAXTER MIDDLE	GSD	Jere Baxter Middle renovation			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	14BE0007	Resubmitted Not Started	None	CANE RIDGE HIGH - RENOVATION	GSD	Cane Ridge High Renovation			\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0008	Resubmitted Not Started	None	CARTER-LAWRENCE ELEMENTARY RENOVATION	GSD	Carter-Lawrence Elementary Renovation			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0009	Resubmitted Not Started	None	I.T. CRESWELL MIDDLE - RENOVATION	GSD	I.T. Creswell Middle - Renovation			\$31,600,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0010	Resubmitted Not Started	None	EAKIN ELEMENTARY RENOVATION	GSD	Eakin Elementary Renovation			\$0		School Board Dist. 8



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	14BE0011	Resubmitted Not Started	None	THOMAS A. EDISON ELEMENTARY - RENOVATION	GSD	Thomas A. Edison Elementary - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION	GSD	Glendale Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds		14,510,000		
080 - Metro Nashville Public Schools	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION	GSD	Hickman Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION	GSD	Jones Paideia Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION	GSD	J F Kennedy Middle Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION	GSD	Martin Center - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0025	Resubmitted Not Started	None	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	GSD	Big Picture High School At Vaught Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	GSD	Nashville School of the Arts - New			18	1002-Priority	Ready	C - Proposed G.O. Bonds		130,190,000		
080 - Metro Nashville Public Schools	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION	GSD	Stanford Montessori Elementary Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	14BE0037	Resubmitted In Progress	None	ENVIRONMENTAL REMEDIATION	GSD	Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,150,000	1,900,000	1,900,000	1,900,000
080 - Metro Nashville Public Schools	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	GSD	Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	13,405,000	2,070,000	800,000	800,000
080 - Metro Nashville Public Schools	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	GSD	Casework, Furniture, Lab Upgrades, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,000,000	1,000,000	1,000,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	14BE0011	Resubmitted Not Started	None	THOMAS A. EDISON ELEMENTARY - RENOVATION	GSD	Thomas A. Edison Elementary - Renovation			\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0012	Resubmitted Not Started	None	GLENDALE ELEMENTARY RENOVATION	GSD	Glendale Elementary Renovation			\$14,510,000		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0014	Resubmitted Not Started	None	HICKMAN ELEMENTARY RENOVATION	GSD	Hickman Elementary Renovation			\$0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0018	Resubmitted Not Started	None	JONES PAIDEIA ELEMENTARY RENOVATION	GSD	Jones Paideia Elementary Renovation	19,540,000		\$19,540,000		School Board Dist. 1
080 - Metro Nashville Public Schools	14BE0019	Resubmitted Not Started	None	J F KENNEDY MIDDLE RENOVATION	GSD	J F Kennedy Middle Renovation			\$0		School Board Dist. 6
080 - Metro Nashville Public Schools	14BE0022	Resubmitted Not Started	None	MARTIN CENTER - RENOVATION	GSD	Martin Center - Renovation			\$0		School Board Dist. 8
080 - Metro Nashville Public Schools	14BE0025	Resubmitted Not Started	None	BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	GSD	Big Picture High School At Vaught Renovation			\$0		School Board Dist. 9
080 - Metro Nashville Public Schools	14BE0026	Resubmitted In Progress	None	NASHVILLE SCHOOL OF THE ARTS - NEW	GSD	Nashville School of the Arts - New			\$130,190,000		School Board Dist. 5
080 - Metro Nashville Public Schools	14BE0033	Resubmitted Not Started	None	STANFORD MONTESSORI ELEMENTARY - RENOVATION	GSD	Stanford Montessori Elementary Renovation			\$0		School Board Dist. 4
080 - Metro Nashville Public Schools	14BE0037	Resubmitted In Progress	None	ENVIRONMENTAL REMEDIATION	GSD	Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.	1,900,000	1,900,000	\$12,650,000		
080 - Metro Nashville Public Schools	14BE0038	Resubmitted In Progress	None	PAVING UPGRADES	GSD	Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.	800,000	950,000	\$18,825,000		
080 - Metro Nashville Public Schools	14BE0039	Resubmitted In Progress	None	CASEWORK, FURNITURE, LAB UPGRADES	GSD	Casework, Furniture, Lab Upgrades, Etc.	1,000,000	1,000,000	\$6,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	GSD	Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	25,055,000	2,955,000	1,525,000	1,265,000
080 - Metro Nashville Public Schools	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	GSD	Emergency Construction and Contingency			12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,000,000	5,000,000	5,000,000	5,000,000
080 - Metro Nashville Public Schools	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	GSD	HVAC Chillers, Controls, Components and Replacements			12	1002-Priority	Ready	C - Proposed G.O. Bonds	188,005,000	76,325,000	62,755,000	44,340,000
080 - Metro Nashville Public Schools	14BE0047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES	GSD	Music Makes Us - Upgrades			12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,790,000			
080 - Metro Nashville Public Schools	15BE0009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	GSD	Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.			12	1003-Request	Ready	C - Proposed G.O. Bonds	5,705,000	50,000	85,000	85,000
080 - Metro Nashville Public Schools	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	GSD	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,765,000	365,000	275,000	200,000
080 - Metro Nashville Public Schools	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION	GSD	Dalewood - East End - Renovation			18	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	GSD	Athletic Facility Upgrades			12	1002-Priority	Ready	C - Proposed G.O. Bonds	6,230,000	1,955,000	1,120,000	1,075,000
080 - Metro Nashville Public Schools	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	GSD	Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	12,505,000	575,000	320,000	220,000
080 - Metro Nashville Public Schools	16BE0021	Resubmitted Not Started	None	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	GSD	Baxter ALC (Liberty Collegiate Academy) - Renovation			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	GSD	Exterior Building Improvements - Maintenance			12	1002-Priority	Ready	C - Proposed G.O. Bonds	29,170,000	2,155,000	1,300,000	575,000
080 - Metro Nashville Public Schools	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	GSD	School - Safety and Security			12	1002-Priority	Ready	C - Proposed G.O. Bonds	3,000,000	3,000,000	3,000,000	3,000,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	14BE0041	Resubmitted In Progress	None	ELECTRICAL UPGRADES	GSD	Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.	150,000	150,000	\$31,100,000		
080 - Metro Nashville Public Schools	14BE0042	Resubmitted In Progress	None	EMERGENCY CONSTRUCTION AND CONTINGENCY	GSD	Emergency Construction and Contingency	5,000,000	5,000,000	\$30,000,000		
080 - Metro Nashville Public Schools	14BE0045	Resubmitted In Progress	None	HVAC UPGRADES AND REPLACEMENTS	GSD	HVAC Chillers, Controls, Components and Replacements	13,615,000	76,190,000	\$461,230,000		
080 - Metro Nashville Public Schools	14BE0047	Resubmitted In Progress	None	MUSIC MAKES US - UPGRADES	GSD	Music Makes Us - Upgrades			\$3,790,000		
080 - Metro Nashville Public Schools	15BE0009	Resubmitted In Progress	None	SITE IMPROVEMENTS - MAINTENANCE	GSD	Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.	75,000	65,000	\$6,065,000		
080 - Metro Nashville Public Schools	15BE0011	Resubmitted In Progress	None	PLUMBING UPGRADES	GSD	Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.	50,000	60,000	\$8,715,000		
080 - Metro Nashville Public Schools	16BE0008	Resubmitted Not Started	None	DALEWOOD - EAST END - RENOVATION	GSD	Dalewood - East End - Renovation			\$0		School Board Dist. 5
080 - Metro Nashville Public Schools	16BE0017	Resubmitted In Progress	None	ATHLETIC FACILITY UPGRADES	GSD	Athletic Facility Upgrades	200,000	80,000	\$10,660,000		
080 - Metro Nashville Public Schools	16BE0019	Resubmitted In Progress	None	INTERIOR BUILDING IMPROVEMENTS	GSD	Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.	220,000	130,000	\$13,970,000		
080 - Metro Nashville Public Schools	16BE0021	Resubmitted Not Started	None	BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION	GSD	Baxter ALC (Liberty Collegiate Academy) - Renovation			\$0		School Board Dist. 3
080 - Metro Nashville Public Schools	16BE0022	Resubmitted In Progress	None	EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE	GSD	Exterior Building Improvements - Maintenance	825,000	75,000	\$34,100,000		
080 - Metro Nashville Public Schools	16BE0029	Resubmitted In Progress	None	SCHOOL - SAFETY AND SECURITY	GSD	School - Safety and Security	3,000,000	2,000,000	\$17,000,000		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	1002-Priority	Ready	C - Proposed G.O. Bonds	13,660,000	6,278,100	6,401,800	6,526,700
080 - Metro Nashville Public Schools	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades			12	1002-Priority	Ready	C - Proposed G.O. Bonds	7,374,800	5,336,700	4,580,000	4,966,000
080 - Metro Nashville Public Schools	17BE0004	Resubmitted In Progress	None	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	GSD	Antioch Cluster - New Elementary School		Year 1 - Land, Year 2 - Design, Year 3 - Construct	12	1002-Priority	Ready	C - Proposed G.O. Bonds		52,220,000		
080 - Metro Nashville Public Schools	17BE0005	Resubmitted In Progress	None	AUDITORIUM UPGRADES	GSD	Auditorium - Lighting, Seating, Carpet, Etc., Upgrades			6	1003-Request	Ready	C - Proposed G.O. Bonds	7,345,000	225,000	225,000	195,000
080 - Metro Nashville Public Schools	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	GSD	Brick Church Middle (LEAD College Prep)			12	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	GSD	MNPS Land Acquisitions			6	1003-Request	Ready	C - Proposed G.O. Bonds	8,000,000	10,000,000	12,000,000	19,250,000
080 - Metro Nashville Public Schools	18BE0004	Resubmitted In Progress	None	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)	GSD	Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School			24	1003-Request	Ready	C - Proposed G.O. Bonds	63,460,000			
080 - Metro Nashville Public Schools	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	GSD	Furniture and Equipment for Central Services			12	1002-Priority	Ready	C - Proposed G.O. Bonds	300,000	300,000	300,000	300,000
080 - Metro Nashville Public Schools	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	GSD	School Space Upgrades and Various Small Projects			12	1002-Priority	Ready	C - Proposed G.O. Bonds	2,000,000			
080 - Metro Nashville Public Schools	18BE0017	Resubmitted In Progress	Council Amended	School Expansions and Replacements	GSD	Expansion and Replacement Projects in Metro Schools				1003-Request	Ready	C - Proposed G.O. Bonds	174,720,000	125,020,000	124,910,000	
080 - Metro Nashville Public Schools	18BE0018	Resubmitted In Progress	Council Amended	School Renovations	GSD	Misc. Renovation Projects for Metro Schools				1003-Request	Ready	C - Proposed G.O. Bonds	85,330,000	132,920,000	127,510,000	287,070,000

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	17BE0001	Resubmitted In Progress	None	TECHNOLOGY - FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	6,652,800	6,780,100	\$46,299,500		
080 - Metro Nashville Public Schools	17BE0002	Resubmitted In Progress	None	TECHNOLOGY - INFRASTRUCTURE REPLACEMENT / PROJECTS	GSD	District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades	4,163,200	3,635,900	\$30,056,600		
080 - Metro Nashville Public Schools	17BE0004	Resubmitted In Progress	None	ANTIOCH CLUSTER - NEW ELEMENTARY SCHOOL	GSD	Antioch Cluster - New Elementary School			\$52,220,000		
080 - Metro Nashville Public Schools	17BE0005	Resubmitted In Progress	None	AUDITORIUM UPGRADES	GSD	Auditorium - Lighting, Seating, Carpet, Etc., Upgrades	275,000	725,000	\$8,990,000		
080 - Metro Nashville Public Schools	17BE0006	Resubmitted Not Started	None	BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)	GSD	Brick Church Middle (LEAD College Prep)			\$0		School Board Dist. 1
080 - Metro Nashville Public Schools	17BE0014	Resubmitted In Progress	Mayor Amended	MNPS LAND ACQUISITIONS	GSD	MNPS Land Acquisitions			\$49,250,000		
080 - Metro Nashville Public Schools	18BE0004	Resubmitted In Progress	None	CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)	GSD	Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School			\$63,460,000		School Board Dist. 6
080 - Metro Nashville Public Schools	18BE0011	Resubmitted In Progress	None	CENTRAL SERVICES - FURNITURE AND EQUIPMENT	GSD	Furniture and Equipment for Central Services	300,000	300,000	\$1,800,000		
080 - Metro Nashville Public Schools	18BE0015	Resubmitted In Progress	None	OFFICE OF SCHOOL IMPROVEMENTS - SMALL PROJECTS	GSD	School Space Upgrades and Various Small Projects			\$2,000,000		
080 - Metro Nashville Public Schools	18BE0017	Resubmitted In Progress	Council Amended	School Expansions and Replacements	GSD	Expansion and Replacement Projects in Metro Schools			\$424,650,000		County-wide
080 - Metro Nashville Public Schools	18BE0018	Resubmitted In Progress	Council Amended	School Renovations	GSD	Misc. Renovation Projects for Metro Schools	192,556,000	282,636,000	\$1,108,022,000		County-wide

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	GSD	Miscellaneous District-Wide Projects				1002-Priority	Ready	C - Proposed G.O. Bonds	308,622,000	189,053,000	166,759,000	160,231,000
080 - Metro Nashville Public Schools	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION	GSD	A Z Kelley Elementary - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students	1,200,000		24	1003-Request	Ready	C - Proposed G.O. Bonds			56,130,000	
080 - Metro Nashville Public Schools	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION	GSD	Glengarry Elementary - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	GSD	John Early Museum Middle Magnet - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION	GSD	Marshall, Thurgood Middle - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds			32,490,000	
080 - Metro Nashville Public Schools	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION	GSD	Ross Early Learning Center - Renovation			9	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION	GSD	Ruby Major Elementary - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION	GSD	Shayne Elementary - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	GSD	William Henry Oliver Middle - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION	GSD	Operations Building - Office Renovation			4	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	GSD	Regional Bus Parking Terminals			9	1002-Priority	Ready	C - Proposed G.O. Bonds	500,000	2,000,000	500,000	2,000,000

**FY 2024 CAPITAL IMPROVEMENTS BUDGET - FINAL**

As of June 2024

Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	18BE0019	Resubmitted Not Started	Council Amended	District-Wide Projects	GSD	Miscellaneous District-Wide Projects	119,383,000	83,144,000	\$1,027,192,000		County-wide
080 - Metro Nashville Public Schools	19BE0001	Resubmitted Not Started	None	A Z KELLEY ELEMENTARY - RENOVATION	GSD	A Z Kelley Elementary - Renovation		29,350,000	\$29,350,000		School District 6
080 - Metro Nashville Public Schools	19BE0003	Resubmitted In Progress	None	CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL	GSD	Cane Ridge Cluster - New Middle School - 1,000 Students			\$56,130,000		
080 - Metro Nashville Public Schools	19BE0006	Resubmitted Not Started	None	GLENGARRY ELEMENTARY - RENOVATION	GSD	Glengarry Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0010	Resubmitted Not Started	None	JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION	GSD	John Early Museum Middle Magnet - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0011	Resubmitted Not Started	None	MARSHALL, THURGOOD MIDDLE - RENOVATION	GSD	Marshall, Thurgood Middle - Renovation			\$32,490,000		
080 - Metro Nashville Public Schools	19BE0014	Resubmitted Not Started	None	ROSS EARLY LEARNING CENTER - RENOVATION	GSD	Ross Early Learning Center - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0015	Resubmitted Not Started	None	RUBY MAJOR ELEMENTARY - RENOVATION	GSD	Ruby Major Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0016	Resubmitted Not Started	None	SHAYNE ELEMENTARY - RENOVATION	GSD	Shayne Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0018	Resubmitted Not Started	None	WILLIAM HENRY OLIVER MIDDLE - RENOVATION	GSD	William Henry Oliver Middle - Renovation			\$0		
080 - Metro Nashville Public Schools	19BE0020	Resubmitted In Progress	None	OPERATIONS BUILDING - OFFICE RENOVATION	GSD	Operations Building - Office Renovation		15,700,000	\$15,700,000		
080 - Metro Nashville Public Schools	19BE0022	Resubmitted In Progress	None	REGIONAL BUS PARKING TERMINALS	GSD	Regional Bus Parking Terminals	500,000	2,000,000	\$7,500,000		



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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION	GSD	Ida B. Wells Elementary - Renovation			9	1004-Long Term Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility			6	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	21BE0001	Resubmitted Not Started	None	JULIA GREEN ELEMENTARY - RENOVATION	GSD	Renovation of Julia Green Elementary			6	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	21BE0002	Resubmitted Not Started	None	BUILDING ENERGY UPGRADES	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)			12	1002-Priority	Ready	C - Proposed G.O. Bonds	9,200,000	250,000	450,000	250,000
080 - Metro Nashville Public Schools	22BE0001	Resubmitted Not Started	None	OVERTON CLUSTER ELEMENTARY	GSD	Overton Cluster Elem - New School	100,000		24	1003-Request	Ready	C - Proposed G.O. Bonds	52,490,000			
080 - Metro Nashville Public Schools	22BE0002	Resubmitted Not Started	None	FIRE ALARM REMEDIATIONS	GSD	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	5,435,000	1,115,000	520,000	135,000
080 - Metro Nashville Public Schools	22BE0003	Resubmitted Not Started	None	GLENVIEW ELEMENTARY - RENOVATION	GSD	Glenview Elementary - Renovation			6	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	22BE0004	Resubmitted Not Started	None	ELEVATOR REMEDIATIONS	GSD	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.			6	1002-Priority	Ready	C - Proposed G.O. Bonds	2,425,000	475,000	475,000	250,000
080 - Metro Nashville Public Schools	23BE0001	Resubmitted Not Started		FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	GSD	Family Information Center and Employee Support Center			12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,320,000	15,830,000		
080 - Metro Nashville Public Schools	23BE0002	Resubmitted In Progress		HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	GSD	Install Artificial Turf Fields at various high schools in Davidson County			4	1002-Priority	Ready	C - Proposed G.O. Bonds	13,000,000			
080 - Metro Nashville Public Schools	23BE0004	Resubmitted Not Started		HERMITAGE ELEMENTARY	GSD	Hermitage Elementary - Renovation			9	1003-Request	Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	23BE0005	Resubmitted Not Started		ISAAC LITTON MIDDLE	GSD	Renovation of Isaac Litton Middle School			12	1003-Request	Ready	C - Proposed G.O. Bonds				

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	20BE0001	Resubmitted Not Started	None	IDA B. WELLS ELEMENTARY RENOVATION	GSD	Ida B. Wells Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	20BE0004	Resubmitted Not Started	None	BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION	GSD	Renovation of the Bailey Building at Nashville Classical Leased Facility			\$0		
080 - Metro Nashville Public Schools	21BE0001	Resubmitted Not Started	None	JULIA GREEN ELEMENTARY - RENOVATION	GSD	Renovation of Julia Green Elementary			\$0		
080 - Metro Nashville Public Schools	21BE0002	Resubmitted Not Started	None	BUILDING ENERGY UPGRADES	GSD	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)	450,000	250,000	\$10,850,000		
080 - Metro Nashville Public Schools	22BE0001	Resubmitted Not Started	None	OVERTON CLUSTER ELEMENTARY	GSD	Overton Cluster Elem - New School			\$52,490,000		
080 - Metro Nashville Public Schools	22BE0002	Resubmitted Not Started	None	FIRE ALARM REMEDIATIONS	GSD	Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.	115,000	135,000	\$7,455,000		
080 - Metro Nashville Public Schools	22BE0003	Resubmitted Not Started	None	GLENVIEW ELEMENTARY - RENOVATION	GSD	Glenview Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	22BE0004	Resubmitted Not Started	None	ELEVATOR REMEDIATIONS	GSD	Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.	215,000	245,000	\$4,085,000		
080 - Metro Nashville Public Schools	23BE0001	Resubmitted Not Started		FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER	GSD	Family Information Center and Employee Support Center			\$17,150,000		
080 - Metro Nashville Public Schools	23BE0002	Resubmitted In Progress		HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS	GSD	Install Artificial Turf Fields at various high schools in Davidson County			\$13,000,000		
080 - Metro Nashville Public Schools	23BE0004	Resubmitted Not Started		HERMITAGE ELEMENTARY	GSD	Hermitage Elementary - Renovation			\$0		
080 - Metro Nashville Public Schools	23BE0005	Resubmitted Not Started		ISAAC LITTON MIDDLE	GSD	Renovation of Isaac Litton Middle School			\$0		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	Impact on Operating Budget	Project Need	Project Duration (months)	Priority	Ready Status	Funding Type	FY24	FY25	FY26	FY27
080 - Metro Nashville Public Schools	24BE0001	New	None	NUTRITION SERVICES EQUIPMENT	GSD	Hood Replacements, Equipment Replacements			12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,000,000	1,600,000	1,000,000	1,000,000
080 - Metro Nashville Public Schools	24BE0002	New		STUDENT TRACKING SOFTWARE AND TABLETS	GSD	Student Tracking Software and Tablets		Student Tracking Software and Tablets		1002-Priority	Ready	C - Proposed G.O. Bonds	1,500,000			
080 - Metro Nashville Public Schools	24BE0003	New		ANTIOCH EARLY LEARNING HUB	GSD	Design Fees Only			12	1002-Priority	Ready	C - Proposed G.O. Bonds	1,460,000	20,900,000		
080 - Metro Nashville Public Schools	24BE0004	New		MNPS PRE K ADDITIONS	GSD	Various Schools				1002-Priority	Ready	C - Proposed G.O. Bonds	25,600,000			
080 - Metro Nashville Public Schools	24BE0005	New		GATEWAY ELEMENTARY		RENOVATION					Ready	C - Proposed G.O. Bonds				
080 - Metro Nashville Public Schools	24BE0006	New		CHADWELL ELEMENTARY - ADDITION	GSD	Construction of Additions to Chadwell Elementary			18	1003-Request	Ready	C - Proposed G.O. Bonds		15,590,000		
						<b>080 - MNPS TOTALS</b>	<b>1,366,300</b>						<b>1,398,438,300</b>	<b>931,069,800</b>	<b>812,874,000</b>	<b>768,954,200</b>
						<b>GSD Projects TOTALS</b>	<b>78,380,175</b>						<b>10,693,014,800</b>	<b>4,463,673,300</b>	<b>3,032,395,500</b>	<b>2,859,861,100</b>
						<b>USD PROJECTS</b>										
068 - DES-District Energy System	16000001	Resubmitted In Progress	None	EDS REPAIR & REPLACEMENT PROJECTS	USD	EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.			12	1002-Priority	Ready	C - Proposed G.O. Bonds	495,000	330,000		
068 - DES-District Energy System	16000002	Resubmitted In Progress	None	MANHOLE INSULATION REPAIR & REPLACEMENT	USD	Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition			12	1003-Request	Ready	C - Proposed G.O. Bonds	82,500	82,500		
068 - DES-District Energy System	16000003	Resubmitted In Progress	None	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	USD	Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.			12	1003-Request	Ready	C - Proposed G.O. Bonds	935,000	82,500		

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
080 - Metro Nashville Public Schools	24BE0001	New	None	NUTRITION SERVICES EQUIPMENT	GSD	Hood Replacements, Equipment Replacements	500,000	500,000	\$5,600,000		
080 - Metro Nashville Public Schools	24BE0002	New		STUDENT TRACKING SOFTWARE AND TABLETS	GSD	Student Tracking Software and Tablets			\$1,500,000		
080 - Metro Nashville Public Schools	24BE0003	New		ANTIOCH EARLY LEARNING HUB	GSD	Design Fees Only			\$22,360,000		
080 - Metro Nashville Public Schools	24BE0004	New		MNPS PRE K ADDITIONS	GSD	Various Schools			\$25,600,000		
080 - Metro Nashville Public Schools	24BE0005	New		GATEWAY ELEMENTARY		RENOVATION		14,520,000	\$14,520,000		
080 - Metro Nashville Public Schools	24BE0006	New		CHADWELL ELEMENTARY - ADDITION	GSD	Construction of Additions to Chadwell Elementary			\$15,590,000		
						<b>080 - MNPS TOTALS</b>	<b>588,386,100</b>	<b>760,880,900</b>	<b>\$5,260,603,300</b>		
						<b>GSD Projects TOTALS</b>	<b>2,267,564,000</b>	<b>2,043,262,800</b>	<b>\$25,359,771,500</b>		
				<b>USD PROJECTS</b>							
068 - DES-District Energy System	160O0001	Resubmitted In Progress	None	EDS REPAIR & REPLACEMENT PROJECTS	USD	EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.			\$825,000	19	Downtown
068 - DES-District Energy System	160O0002	Resubmitted In Progress	None	MANHOLE INSULATION REPAIR & REPLACEMENT	USD	Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition			\$165,000	19	Downtown
068 - DES-District Energy System	160O0003	Resubmitted In Progress	None	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	USD	Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.			\$1,017,500	19	Downtown

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068 - DES-District Energy System	16000005	Resubmitted In Progress	None	ENGINEERING - PROJECT ADMINISTRATION	USD	Engineering - Project Administration - 10%			12	1003-Request	Ready	C - Proposed G.O. Bonds	45,000			
068 - DES-District Energy System	16000006	Resubmitted In Progress	None	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	USD	Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.		Service Restoration, Expansion, Repairs and Metering Modifications	12	1003-Request	Ready	C - Proposed G.O. Bonds	1,587,300			
068 - DES-District Energy System	19000001	Resubmitted In Progress	None	WATER TREATMENT IMPROVEMENTS	USD	Improvements to System Water Chemistry and Chilled Water System Performance		Water Treatment Improvements	18	1003-Request	Ready	C - Proposed G.O. Bonds	275,000			
						<b>068 - D E S TOTALS</b>	<b>0</b>						<b>3,419,800</b>	<b>495,000</b>	<b>0</b>	<b>0</b>
065 - Water and Sewer	21WS0003	Resubmitted Not Started	None	BIOSOLIDS AND ODOR CONTROL	USD	SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY		UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS	72	1001-Funded	Ready	E - Proposed Revenue Bonds	20,855,000	7,650,000	5,935,000	2,965,000
						<b>065 - Water &amp; Sewer TOTALS</b>	<b>0</b>						<b>20,855,000</b>	<b>7,650,000</b>	<b>5,935,000</b>	<b>2,965,000</b>
<b>USD Projects TOTALS</b>							<b>0</b>						<b>24,274,800</b>	<b>8,145,000</b>	<b>5,935,000</b>	<b>2,965,000</b>
<b>GRAND TOTAL - All Projects</b>							<b>78,380,175</b>						<b>10,717,289,600</b>	<b>4,471,818,300</b>	<b>3,038,330,500</b>	<b>2,862,826,100</b>

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Dept	Project	Project Status	Amend Status	Project Title	Tax Dist	Project Description	FY28	FY29	Total	Council Districts	Address
068 - DES-District Energy System	16000005	Resubmitted In Progress	None	ENGINEERING - PROJECT ADMINISTRATION	USD	Engineering - Project Administration - 10%			\$45,000	19	Downtown
068 - DES-District Energy System	16000006	Resubmitted In Progress	None	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING	USD	Renovate & Improve Customer Connections. New Hotel Connection at 3rd & Molloy. Connection to MDHA South Parcel M. Connection of New 5th & Broadway Development.			\$1,587,300	19	
068 - DES-District Energy System	19000001	Resubmitted In Progress	None	WATER TREATMENT IMPROVEMENTS	USD	Improvements to System Water Chemistry and Chilled Water System Performance			\$275,000		
						<b>068 - D E S TOTALS</b>	<b>0</b>	<b>0</b>	<b>\$3,914,800</b>		
065 - Water and Sewer	21WS0003	Resubmitted Not Started	None	BIOSOLIDS AND ODOR CONTROL	USD	SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY	10,715,000	5,350,000	\$53,470,000	19	1600 2ND AVENUE NORTH 37208
						<b>065 - Water &amp; Sewer TOTALS</b>	<b>10,715,000</b>	<b>5,350,000</b>	<b>\$53,470,000</b>		
						<b>USD Projects TOTALS</b>	<b>10,715,000</b>	<b>5,350,000</b>	<b>\$57,384,800</b>		
						<b>GRAND TOTAL - All Projects</b>	<b>2,278,279,000</b>	<b>2,048,612,800</b>	<b>\$25,417,156,300</b>		