



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



OFFICE OF
HOMELESS SERVICES



Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

\$9M Interim Gap Housing RS 2022-1698

UPDATE: September 2023

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	131	82
Total Number Exited	51	18
Average Length of Stay	76 Days	172 Days
Chronically Homeless	67.9%	82.9%
Veteran Status	3.1%	3.7%
At Least 1 Disabling Condition	82.4%	91.5%
2 or More Disabling Conditions	54.2%	74.4%
Has Income at Exit	37.3%	27.8%
Has Non-Cash Benefits at Exit	41.2%	44.4%
Has Health Insurance At Exit	47.1%	61.1%

	Community Care Fellowship	The Salvation Army
Gender		
Male	55.7%	61.0%
Female	43.5%	39.0%
Transgender	0.8%	0.0%
Race		
Black	26.0%	11.0%
White	70.2%	85.4%
American Indian/Native Alaskan/Indigenous	0.8%	1.2%
Multi Racial	1.5%	2.4%
Client Declined to Answer	0.8%	0.0%
Ethnicity		
Hispanic/Latinx	0.8%	0.0%
Non-Hispanic/Latinx	98.5%	100.0%
Client Declined to Answer	0.8%	0.0%
Age		
0-17	5.3%	0.0%
18-24	4.6%	1.2%
25-34	9.9%	25.6%
35-44	26.7%	32.9%
45-54	27.5%	32.9%
55-61	19.8%	4.9%
62+	6.1%	2.4%

*All data as of 8/31/23



 \$9M Interim Gap Housing RS 2022-1698
UPDATE: September 2023

Spending Update:

	Total Funds	Spending as of 8/31/23	Remaining Funds
Community Care Fellowship ARP 2	\$4,542,355.00	\$791,749.19	\$3,750,605.81
Community Care Fellowship ARP 1	\$850,000.00	Final Tally in Progress	
The Salvation Army	\$4,440,600.00	\$1,670,225.07	\$2,770,374.93

**Totals based on all invoices received for expenses occurring through 8/31/23*



MDHA Request for Applications (RFA) Status

- Finalizing developer agreements with first round of awardees.
- Metro Finance approved the release of the RFA for the 2nd round of funding in the amount of \$13,600,678.37.
- MDHA released the RFA on May 17, 2023.
- Applications will be accepted until September 29, 2023, or funds are exhausted.

*Affordable Housing Gap Financing



\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT
Urban Housing Solutions	17	165	August 2024	\$3 Million (repay)
The Clear Blue Company	10	238	August 2024-May 2025	\$2.58 Million (repay)
Shelby House	10	195	January-April 2024	\$2.1 Million (repay)
Woodbine Community Organization	24	36	August 2024	\$2 Million (forgivable)
Be A Helping Hand	2	4	May 2023	\$464,701.63 (forgivable)
TOTAL	63 30 units: 0-30% of AMI 33 units: Permanent Supportive Housing	638	May 2023-May 2025	\$10,149,321.63

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: September 2023

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - **Employment Referrals**
 - **Referrals to food, clothing, household items, other services**
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - **United Neighborhood Health Services** \$1,961,515
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697
UPDATE: September 2023

Spending Update:

	Total Funds	Spending as of 8/31/23	Remaining Funds
Colby's Army	\$143,629.00	\$0	\$143,629.00
Mending Hearts	\$3,000,000.00	\$0	\$3,000,000.00
Park Center ARP 2	\$900,000.00	\$273,550.79	\$626,449.21
Park Center ARP 1	\$300,000.00	Final Tally in Progress	
Room In The Inn	\$275,000.00	\$55,650.00	\$219,350.00
Step Up on Second	\$2,499,051.00	\$0	\$2,499,051.00
United Neighborhood Health Services	\$1,961,515.00	\$0	\$1,961,515.00

**Totals based on all invoices received for expenses occurring through 8/31/23*



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: September 2023

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**All data as of 8/31/23*





UPDATE: September 2023

\$3 Million Low Barrier Housing Collective (LBHC):

- 149 properties are participating in the collective.
- Landlords received incentives for housing 109 households experiencing homelessness.
- Positions are currently open and posted for Landlord Engagement Manager and Housing Navigator positions.

\$4 Million Competitive Grants:

- RFP will go out by the end of August

**All data as of 8/31/23*



\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: September 2023

In addition to the Housing Incentives:

- 109 Sign on Bonuses have been awarded
- 71 Households have been assisted with Furniture Funds
- 15 Households have been assisted with Security Deposits
- 4 Units have been allocated Minor Repair Funds

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	36.3%
Veteran Status	3.6%
Gender	
Male	50.9%
Female	48.0%
Transgender	0.4%
No Single Gender	0.4%
Race	
Black	60.9%
White	32.4%
American Indian/Native Alaskan/Indigenous	1.4%
Native Hawaiian/Pacific Islander	0.4%
Multi Racial	6.9%
Client Declined to Answer	0.4%
Ethnicity	
Hispanic/Latinx	11.0%
Non-Hispanic/Latinx	88.6%
Client Declined to Answer	0.4%
Age	
0-17	37.7%
18-24	11.4%
25-34	13.2%
35-44	14.9%
45-54	11.0%
55-61	7.8%
62+	3.9%

**All data as of 8/31/23*





\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: September 2023

Spending Update:

	Total Funds	Spending as of 8/31/23	Remaining Funds
Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	\$3,500,000.00	\$252,975.69	\$3,247,027.31
Landlord Incentives/Security Deposits		\$156,708.13	
Minor Repair Funding		\$9,193.60	
Furniture Assistance		\$87,073.96	
Program Operating Costs		To Be Determined	

	Total Funds	Spending as of 8/31/23	Remaining Funds
Competitive Grants	\$4,000,000.00	\$0	\$4,000,000.00

* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 8/31/23



Other Homelessness News

UPDATE: September 2023

Housing Surge:

1. The next encampment will be announced in the upcoming months
 - Prioritizing
 - Assessing
 - Decompressing
2. A Permanent Housing surge began the last 2 weeks of June
 - PHS
 - Voucher Subsidies
 - MDHA Properties
 - Private Owners
3. Housing Navigation to increase MDHA voucher subsidy utilization
 - Two Week Surge
 - Increase Community Capacity
 - Eliminating loss of resources
4. Community Partner's Upcoming Priorities
 - Family Housing Challenge – Kick Off Breakfast August 29th
 - Chronic Housing Surge
 - Shelter Support
 - Encampment Support