

31 Police

Administrative Line of Business

The purpose of the Administrative Line of Business is to provide administrative support services to departments so they can efficiently and effectively deliver results for customers.

Nonallocated Program

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,613,500	0	-90,000	0	90,000	100%
Special Purpose Fund	5,500	-600	102,600	102,600	0	0.0%
Total	\$1,619,000	-\$600	\$12,600	\$102,600	\$90,000	714.3%

Departmental Executive Leadership Program

The purpose of the Departmental Executive Leadership program is to provide business policy and decision products to this Metro department so it can deliver results for customers.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	5,799,900	8,059,873	9,094,300	9,764,000	669,700	7.4%
Total	\$5,799,900	\$8,059,873	\$9,094,300	\$9,764,000	\$669,700	7.4%

Finance Program

The purpose of the Finance Program is to manage and support the financial functions and to prepare and present the budget needs of the Police Department.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,349,400	2,919,745	3,500,800	3,247,100	(253,700)	-7.2%
Special Purpose Fund	20,000	2,056	20,000	20,000	0	0.0%
Total	\$3,369,400	\$2,921,801	\$3,520,800	\$3,267,100	-\$253,700	-7.2%

Human Resources Program

The Human Resource Division is responsible for the implementation and interpretation of departmental and civil service related policies, programs, and procedures. In addition, this division ensures that all employees, in the Nashville Metropolitan Police Department, receive fair and equal treatment according to state and federal guidelines.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	9,925,800	8,023,712	10,790,600	11,250,900	460,300	4.3%
USD General Fund	481,000	481,000	481,000	481,000	0	0.0%
Total	\$10,406,800	\$8,504,712	\$11,271,600	\$11,731,900	\$460,300	4.1%

Information Technology Program

The purpose of the Information Technology Program is to provide information technology support products to this Metro department so it can efficiently and securely meet its business needs.

31 Police

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	16,098,800	16,384,095	16,355,300	21,155,300	4,800,000	29.3%
Total	\$16,098,800	\$16,384,095	\$16,355,300	\$21,155,300	\$4,800,000	29.3%

Records Management Program

The purpose of the Records Management Program is to provide record management products to this Metro department so it can manage records compliant with legal and policy requirements.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,719,800	3,603,560	3,606,000	3,856,100	250,100	6.9%
Special Purpose Fund	12,000	0	12,000	0	(12,000)	-100.0%
Total	\$3,731,800	\$3,603,560	\$3,618,000	\$3,856,100	\$238,100	6.6%

Risk Management Program

The purpose of the Risk Management program is to provide safety enhancement and risk management products to this Metro department so it can prevent accidents and injuries and effectively respond to accidents and injuries that occur.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	262,800	181,573	411,300	474,400	63,100	15.3%
Total	\$262,800	\$181,573	\$411,300	\$474,400	\$63,100	15.3%

31 Police

Field Operations Line of Business

The purpose of the Field Operations Line of Business is to provide community-policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust.

Alternative Police Response Unit

The purpose of the Alternative Police Response Unit is to enhance the level of emergency police services available in the community by handling low priority calls not requiring the physical presence of an officer, by telephone.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	0	8,607	0	573,200	573,200	100%
Total	\$0	\$8,607	\$0	\$573,200	\$573,200	100%

Central Precinct Program

The purpose of the Central Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Central Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	10,362,200	10,162,744	10,107,200	10,117,100	9,900	0.1%
Special Purpose Fund	3,000	0	3,000	3,000	0	0.0%
Total	\$10,365,200	\$10,162,744	\$10,110,200	\$10,120,100	\$9,900	0.1%

Drill and Ceremony Team

The Metropolitan Nashville Police Drill and Ceremony Team (DCT) is a team of officers formed to honor the lives and memories of those killed in the line of duty.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	25,000	47,554	26,400	36,400	10,000	37.9%
Total	\$25,000	\$47,554	\$26,400	\$36,400	\$10,000	37.9%

East Precinct Program

The purpose of the East Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the East Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	10,467,700	10,360,577	10,509,200	10,545,900	36,700	0.3%
Special Purpose Fund	120,000	82,430	120,000	120,000	0	0.0%
Total	\$10,587,700	\$10,443,007	\$10,629,200	\$10,665,900	\$36,700	0.3%

Emergency Contingency Program

31 Police

The Emergency Contingency Program provides equipment management, training and response to critical incidents for the Metropolitan Nashville Police Department to ensure the safety of MNPd personnel and the public during response to critical incidents that may involve Chemical, Biological, Radiological, Nuclear or Explosive (CBRNE) elements.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,396,500	1,288,785	1,392,400	1,575,100	182,700	13.1%
Total	\$1,396,500	\$1,288,785	\$1,392,400	\$1,575,100	\$182,700	13.1%

Field Training Officer Program

The purpose of the Field Training Officer Program is to provide training products to the Metropolitan Nashville Police Department so they can receive well-trained, professional, community oriented police officers.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	168,200	129,896	180,100	186,000	5,900	3.3%
Total	\$168,200	\$129,896	\$180,100	\$186,000	\$5,900	3.3%

Hermitage Precinct Program

The purpose of the Hermitage Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Hermitage Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	13,354,400	12,670,397	12,296,800	12,315,200	18,400	0.1%
Special Purpose Fund	120,000	213,326	120,000	120,000	0	0.0%
Total	\$13,474,400	\$12,883,723	\$12,416,800	\$12,435,200	\$18,400	0.1%

Madison Precinct Program

The purpose of the Madison Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Madison Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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31 Police

GSD General Fund	10,803,900	10,396,213	10,899,400	10,935,100	35,700	0.3%
Total	\$10,803,900	\$10,396,213	\$10,899,400	\$10,935,100	\$35,700	0.3%

Mid-Town Precinct Program

The purpose of the Mid-Town Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the 8th Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	11,164,600	11,295,409	10,923,100	10,934,000	10,900	0.1%
Total	\$11,164,600	\$11,295,409	\$10,923,100	\$10,934,000	\$10,900	0.1%

Ninth Precinct Program

The purpose of the Ninth Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the 9th Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,781,900	0	8,398,000	12,889,700	4,491,700	53.5%
Total	\$3,781,900	\$0	\$8,398,000	\$12,889,700	\$4,491,700	53.5%

North Precinct Program

The purpose of the North Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the North Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	11,555,900	10,892,309	11,697,100	11,663,700	(33,400)	-0.3%
Total	\$11,555,900	\$10,892,309	\$11,697,100	\$11,663,700	-\$33,400	-0.3%

Park Police Program

To provide police services and products in Metro area parks so that residents and visitors can enjoy safe and peaceful parks and recreation areas within Metropolitan Nashville and Davidson County.

31 Police

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	178,400	187,228	185,300	221,400	36,100	19.5%
Total	\$178,400	\$187,228	\$185,300	\$221,400	\$36,100	19.5%

S.W.A.T. Program

The purpose of the S.W.A.T. Program is to provide S.W.A.T. and Crisis Negotiation Response products to all divisions of the Metropolitan Nashville Police Department and the public so they can resolve high-risk and other special tactical situations with reduced risk of disabling injury or death.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,650,400	2,446,504	1,738,200	3,010,800	1,272,600	73.2%
Total	\$1,650,400	\$2,446,504	\$1,738,200	\$3,010,800	\$1,272,600	73.2%

School Crossing Guard Program

The purpose of the School Crossing Guard Program is to provide pedestrian and car traffic control products to school children, other pedestrians and motorists so they can safely commute to and from school.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	3,078,800	2,002,609	3,057,100	4,201,300	1,144,200	37.4%
Total	\$3,078,800	\$2,002,609	\$3,057,100	\$4,201,300	\$1,144,200	37.4%

School Resources Program

The purpose of the School Resources Program is to provide personnel and training products to Metropolitan Middle and High Schools so that students can enjoy a safe environment for education.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	7,263,600	5,897,038	7,085,700	11,407,300	4,321,600	61.0%
Total	\$7,263,600	\$5,897,038	\$7,085,700	\$11,407,300	\$4,321,600	61.0%

South Precinct Program

31 Police

The purpose of the South Precinct Program is to provide community patrols, investigative assistance, rapid first response, proactive enforcement, and community based policing products to the public, so they can enjoy a safe and peaceful environment through a partnership of trust within the South Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	14,736,500	13,958,656	13,774,700	13,749,400	(25,300)	-0.2%
Total	\$14,736,500	\$13,958,656	\$13,774,700	\$13,749,400	-\$25,300	-0.2%

Tactical Investigations Program

The purpose of the Tactical Investigations Program is to provide specialized technical assistance products to law enforcement agencies, fire agencies, and the public so they can quickly, safely, and effectively conduct searches.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	4,600,400	4,365,537	4,681,900	3,948,000	(733,900)	-15.7%
Special Purpose Fund	0	3	0	0	0	0.0%
Total	\$4,600,400	\$4,365,541	\$4,681,900	\$3,948,000	-\$733,900	-15.7%

Traffic Program

The purpose of the Traffic Program is to provide investigative and enforcement products to the public so they can experience safe and timely travel.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	4,549,800	4,311,495	4,799,800	5,222,600	422,800	8.8%
Special Purpose Fund	876,700	709,754	884,500	894,500	10,000	1.1%
Total	\$5,426,500	\$5,021,249	\$5,684,300	\$6,117,100	\$432,800	7.6%

West Precinct Program

The purpose of the West Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the West Precinct.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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31 Police

GSD General Fund	9,872,800	10,168,854	10,367,400	10,389,200	21,800	0.2%
Total	\$9,872,800	\$10,168,854	\$10,367,400	\$10,389,200	\$21,800	0.2%

Special Events Program

The purpose of the Special Events Program is to provide public safety products to the citizens of Nashville and Davidson County, the business community, and the various private, commercial, and other entertainment venues to ensure a safe and secure event for all participants, and to limit disruptions to normal community and business operations.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	5,534,700	12,046,428	5,865,500	8,268,500	2,403,000	41.0%
Total	\$5,534,700	\$12,046,428	\$5,865,500	\$8,268,500	\$2,403,000	41.0%

Patrol Task Force Program

The purpose of the Patrol Task Force Program is to provide selective enforcement products to citizens residing in Metropolitan Department of Housing Authority properties to enhance the quality of life in those areas.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
Special Purpose Fund	1,234,000	1,162,321	1,234,000	1,234,000	0	0.0%
Total	\$1,234,000	\$1,162,321	\$1,234,000	\$1,234,000	\$0	0.0%

31 Police

Investigative Services Line of Business

The purpose of the Investigative Services Line of Business is to provide criminal investigative products to the Metropolitan Nashville Police Department, the community, and other agencies so the Department can solve crimes and the public can enjoy a reduced risk of becoming a victim.

Crime Lab Program

The purpose of the Crime Lab Program is to provide forensic analysis products and reports to the Metropolitan Nashville Police Department and other criminal justice agencies so to assist in case resolution, victim/suspect identification and DNA profiling.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	7,915,300	5,845,004	8,009,500	8,459,300	449,800	5.6%
Special Purpose Fund	480,900	173,583	132,300	60,000	(72,300)	-54.6%
Total	\$8,396,200	\$6,018,587	\$8,141,800	\$8,519,300	\$377,500	4.6%

Criminal Investigations Program

The purpose of the Criminal Investigations Program is to provide investigative products to the community so they can experience a community safe from violent and property crime offenders.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	7,815,800	8,008,356	7,894,200	8,128,900	234,700	3.0%
Special Purpose Fund	577,400	387,716	477,400	522,400	45,000	9.4%
Total	\$8,393,200	\$8,396,072	\$8,371,600	\$8,651,300	\$279,700	3.3%

Forensic Services Program

The purpose of the Forensic Services Program is to provide forensic analysis products to the Metropolitan Nashville Police Department and other criminal justice agencies so they can have identities of persons confirmed and have evidence and suspects identified.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	2,386,500	2,638,040	2,622,400	3,004,700	382,300	14.6%
Total	\$2,386,500	\$2,638,040	\$2,622,400	\$3,004,700	\$382,300	14.6%

Fugitives Program

The purpose of the Fugitives Program is to provide arrest, transport, and extradition products for the Davidson County District Attorney and law enforcement agencies so they can commence with trial and/or incarceration proceedings in a timely manner.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	818,300	905,355	824,200	936,800	112,600	13.7%
Special Purpose Fund	45,400	43,713	45,400	45,400	0	0.0%
Total	\$863,700	\$949,068	\$869,600	\$982,200	\$112,600	12.9%

31 Police

Interpersonal Crimes Program

The purpose of the Interpersonal Crimes Program is to provide coordinated services from MNPD units including Family Intervention, Domestic Violence, Youth Services, Special Victims, and Human Trafficking.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	12,245,700	17,083,983	13,099,900	18,550,300	5,450,400	41.6%
Total	\$12,245,700	\$17,083,983	\$13,099,900	\$18,550,300	\$5,450,400	41.6%

Special Investigations Program

The purpose of the Special Investigations Program is to provide information, analysis, security, special investigations, and surveillance to members of the Metropolitan Nashville Police Department, other law enforcement agencies, and the community, so they can reduce and prosecute crime.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	10,450,100	10,513,210	11,195,400	12,352,100	1,156,700	10.3%
Special Purpose Fund	3,348,100	925,985	2,238,100	2,700,800	462,700	20.7%
Total	\$13,798,200	\$11,439,195	\$13,433,500	\$15,052,900	\$1,619,400	12.1%

Warrants Program

The purpose of the Warrants Program is to provide housing, modification and warrant service products to the MNPD, citizens and other law enforcement agencies both within and outside of Davidson County.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	2,256,800	2,107,746	2,248,700	2,677,900	429,200	19.1%
Total	\$2,256,800	\$2,107,746	\$2,248,700	\$2,677,900	\$429,200	19.1%

Youth Services Program

The purpose of the Youth Services Program is to provide investigations and counseling products to child victims, families, schools, and youth offenders, so they can experience a resolution of their case and youth offenders do not commit additional crimes in the community.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
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31 Police

GSD General Fund	0	3,744,745	6,978,100	9,228,500	2,250,400	32.2%
Total	\$0	\$3,744,745	\$6,978,100	\$9,228,500	\$2,250,400	32.2%

31 Police

Operational Support Line of Business

The purpose of the Operational Support Line of Business is to provide support functions, professional and ethical accountability, training, and quality assurance products to the Metropolitan Nashville Police Department operational components so they can have the resources they require to achieve their results.

Accreditation Program

The purpose of the Accreditation Program is to provide program and policy products to ensure the Metropolitan Nashville Police Department maintains its nationally accredited status.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	245,100	249,429	241,300	282,400	41,100	17.0%
Total	\$245,100	\$249,429	\$241,300	\$282,400	\$41,100	17.0%

Behavioral Health Services Program

The purpose of the Behavioral Health Services Program is to provide counseling, consultation, and education products to public safety personnel, victims of crime, and the public so they develop better coping skills.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,566,700	1,708,333	1,764,600	2,038,000	273,400	15.5%
Special Purpose Fund	656,600	554,968	632,600	562,000	(70,600)	-11.2%
Total	\$2,223,300	\$2,263,301	\$2,397,200	\$2,600,000	\$202,800	8.5%

Body Worn and In-Car Camera Operations

The purpose of the Body Worn & In-Car Camera Operations Program is to provide non-technical oversight and management of the departments body worn and in-car camera program, which includes inventory management, training, deployment, system evaluation, policy, and internal auditing.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	0	0	2,144,000	2,268,400	124,400	5.8%
Total	\$0	\$0	\$2,144,000	\$2,268,400	\$124,400	5.8%

Crime Analysis Program

The purpose of the Crime Analysis program is to provide tactical, administrative, and strategic level crime analysis products to the executive leadership, management teams, and operational sections of the Metropolitan Nashville Police Department, so they can make decisions, allocate resources, in support of crime reduction initiatives.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	517,400	515,240	450,100	526,600	76,500	17.0%
Total	\$517,400	\$515,240	\$450,100	\$526,600	\$76,500	17.0%

Crime Control Analysis

The purpose of the Crime Control Analysis Program is to focus on studying criminal patterns and trends. This precision policing research creates investigative leads identifying suspects and is often used to develop crime prevention programs.

FY22	FY22	FY23	FY24	FY23-FY24	FY23-FY24
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31 Police

Budget Summary	Budget	Actual	Budget	Budget	Difference	% Change
GSD General Fund	0	0	1,173,300	1,658,000	484,700	41.3%
Total	\$0	\$0	\$1,173,300	\$1,658,000	\$484,700	41.3%

Facility Security Program

The purpose of the Facility Security Program is to provide security products to Metropolitan Nashville Police Department personnel and members of the public working or visiting the MNPJ Criminal Justice Center to ensure a safe location and work environment.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,413,700	1,351,088	1,396,500	1,578,500	182,000	13.0%
Total	\$1,413,700	\$1,351,088	\$1,396,500	\$1,578,500	\$182,000	13.0%

Inspections Program

The purpose of the Safety and Inspections Program is to provide quality assurance products to the Metropolitan Nashville Police Department to insure the resources of the department are at all times compliant with safety policies and are ready for deployment.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	801,100	917,534	785,600	1,230,400	444,800	56.6%
Total	\$801,100	\$917,534	\$785,600	\$1,230,400	\$444,800	56.6%

Office of Professional Accountability Program

The purpose of the Office of Professional Accountability Program is to provide misconduct investigations and educational and community outreach products to the Metropolitan Nashville Police Department leadership, employees, and the public so they can have confidence in and knowledge of the investigative process, findings that are thorough, fair and timely, and the assurance of professionalism throughout the department.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,704,100	1,797,171	1,707,400	2,226,600	519,200	30.4%
Total	\$1,704,100	\$1,797,171	\$1,707,400	\$2,226,600	\$519,200	30.4%

31 Police

Property and Evidence Program

The purpose of the Property and Evidence Program is to provide secured storage and evidence disposal products to law enforcement so they can maintain the integrity of evidence, have contraband destroyed, and return property to the rightful owners.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	1,562,700	1,532,172	1,753,300	2,390,500	637,200	36.3%
Total	\$1,562,700	\$1,532,172	\$1,753,300	\$2,390,500	\$637,200	36.3%

Strategic Development Program

The purpose of the Strategic Development Program is to provide police-related policy and program development, monitoring, analysis, and evaluation products to the Metropolitan Nashville Police Department management team and other personnel, community groups, the public, and other government agencies, so they can use the information and policies to make the Police Department more efficient, effective, and enhance the public's ability to make their community safer.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	865,800	850,288	1,143,000	1,388,700	245,700	21.5%
Total	\$865,800	\$850,288	\$1,143,000	\$1,388,700	\$245,700	21.5%

Training Program

The purpose of the Training Program is to provide recruiting, educational, and developmental products to Metropolitan Nashville Police Department personnel and other law enforcement agencies so they can perform their duties safely, professionally, effectively, and lawfully.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	21,282,700	17,575,570	18,589,400	21,192,300	2,602,900	14.0%
Special Purpose Fund	2,497,800	1,014,821	1,901,000	697,000	(1,204,000)	-63.3%
Total	\$23,780,500	\$18,590,391	\$20,490,400	\$21,889,300	\$1,398,900	6.8%

Vehicle Storage Program

The purpose of the Vehicle Storage Program is to provide secured storage of vehicles and vehicle disposal products to law enforcement so they can maintain the integrity of evidence, have proper disposal procedures, and return property to the rightful owners.

FY22	FY22	FY23	FY24	FY23-FY24	FY23-FY24
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31 Police

Budget Summary	Budget	Actual	Budget	Budget	Difference	% Change
GSD General Fund	597,300	736,995	597,900	854,400	256,500	42.9%
Special Purpose Fund	500,000	375,149	500,000	500,000	0	0.0%
Total	\$1,097,300	\$1,112,144	\$1,097,900	\$1,354,400	\$256,500	23.4%

Case Preparation Program

The purpose of the Case Preparation Program is to provide timely case preparation products to the Metropolitan Nashville Police Department and the District Attorney's Office so they can know the laws of the State of Tennessee and the Metropolitan Government, and make informed decisions to pursue criminal prosecutions.

Budget Summary	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	FY23-FY24 Difference	FY23-FY24 % Change
GSD General Fund	980,300	851,420	833,100	839,700	6,600	0.8%
Total	\$980,300	\$851,420	\$833,100	\$839,700	\$6,600	0.8%