



Budget Information

INSTRUCTIONS: Use first column to explain expense or income items. Round all amounts to the nearest \$10.

EXPENSES

	Explanation	Column A: Applicant Cash Match	Column B: Grant Request	Column C: Total Expenses
	Permanent Staff (Administrative)			
	Permanent Staff (Artistic)			
	"			
	Permanent Staff (Technical/Production)			
	Contracted Personnel (Administrative)			
	Contracted Personnel (Artistic)			
	Contracted Personnel (Tech/Production)			
	Contracted Personnel (Other)			
	Accessibility			
	"			
	Space Rental			
	"			
	Travel			
	Marketing			
	"			
	Remaining Operating Expenses			
	Capital Expenditures and Acquisitions			

TOTAL CASH EXPENSES ABOVE:

"

PEQOG

Explanation

Amount

Admissions

"

Contract Services

Corporate Contributions

Foundation Support

"

Other Private Contributions

Federal Government Funds

State/Regional Funds

Local Government Funds

"

Applicant Cash (Existing Funds)

"

"

"

"

ABC Grant requested in this application
(auto-filled from Column B of Expense table above)

"

"

TOTAL INCOME LISTED ABOVE:

"

"

"

"

"

"

"

Project Budget: Enter the total costs for your entire budget. For projects that cost \$4000 or less, this amount will be your grant request plus match. For projects with costs greater than \$4000, this amount will include costs not included in the grant request and matching expenses.