

Metro Procurement Nashville KPI

January 2015

Solicitations

ITB Volume:	16
RFP Volume:	7
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	1
A&E Contracts:	0
Contract Amendments:	16

Transactions

Purchase Orders:	1,478
------------------	-------

Cost Savings Goal

Total Cost Savings:	\$7,832,231	
Historical Cost Savings	\$5,983,271	76%
Budget Cost Avoidance	\$1,828,960	23%
Negotiated Cost Reductions	\$20,000	0%
Operating Budget:	\$120,300	

Division Effectiveness Goal

Key Performance Ratio:	6510.58%
Historical Cost Savings	4973.63%
Budget Cost Avoidance	1520.33%
Negotiated Cost Reductions	16.63%

Paper Consumption

Reams of Virgin Paper	4,850
Virgin Paper Cost	\$13,192
Reams of Recycled Paper	920
Recycled Paper Cost	\$2,732