

Metro Nashville Procurement KPI

May 2015

Solicitations

ITB Volume:	19
RFP Volume:	6
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	20

Transactions

Purchase Orders:	1,696
------------------	-------

Cost Savings Goal

Total Cost Savings:	\$2,475,942	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$2,463,442	99%
Negotiated Cost Reductions	\$12,500	1%
Operating Budget:	\$108,817	

Division Effectiveness Goal

Key Performance Ratio:	2275.33%
Historical Cost Savings	0.00%
Budget Cost Avoidance	2263.84%
Negotiated Cost Reductions	11.49%

Paper Consumption

Reams of Virgin Paper	4,650
Virgin Paper Cost	\$11,968
Reams of Recycled Paper	450
Recycled Paper Cost	\$1,337