

# Metro Nashville KPI Procurement

**November 2014**

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## Solicitations

ITB Volume:	22
RFP Volume:	9
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	4

## Transactions

Purchase Orders:	1,381
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## Cost Savings Goal

Total Cost Savings:	\$3,549,491	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$1,183,614	33%
Negotiated Cost Reductions	\$2,365,877	67%
Operating Budget:	\$120,300	

## Division Effectiveness Goal

Key Performance Ratio:	2950.53%
Historical Cost Savings	0.00%
Budget Cost Avoidance	983.89%
Negotiated Cost Reductions	1966.65%

## Paper Consumption

Reams of Virgin Paper	2,370
Virgin Paper Cost	\$6,446
Reams of Recycled Paper	860
Recycled Paper Cost	\$2,554