

Metro Nashville KPI Procurement

September 2014

Solicitations

ITB Volume:	32
RFP Volume:	2
Sole Source Volume (<\$250k):	2
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	11

Transactions

Purchase Orders:	1,879
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Cost Savings Goal

Total Cost Savings:	\$6,418,336	
Historical Cost Savings	\$2,205	0%
Budget Cost Avoidance	\$6,416,131	100%
Negotiated Cost Reductions	\$0	0%
Operating Budget:	\$120,300	

Division Effectiveness Goal

Key Performance Ratio:	5335.28%
Historical Cost Savings	1.83%
Budget Cost Avoidance	5333.44%