

Metro Nashville Procurement **KPI** April Report

Purchasing Offices

Solicitations

ITB Volume:	20
RFP Volume:	5
Sole Source Volume (<\$250k):	2
Sole Source Volume (>\$250k):	3
Emergencies:	6
Cooperative Procurements:	0
A&E Contracts:	12
Contract Amendments:	2

Transactions

Purchase Orders:	0
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Cost Savings Goal

Cost Savings:	\$1,767,160.49
Operating Budget:	\$120,300.00

Division Effectiveness Goal

Key Performance Ratio:	1468.96%
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Paper Consumption

Reams of Virgin Paper	7,690
Virgin Paper Cost	\$20,087.00
Reams of Recycled Paper	540
Recycled Paper Cost	\$1,571.00