

Metro Nashville Procurement **KPI** Dec. Report

Purchasing Offices

Solicitations

ITB Volume:	27
RFP Volume:	1
Sole Source Volume (<\$250k):	3
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	2
Contract Amendments:	8

Transactions

Purchase Orders:	1,294
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Cost Savings Goal

Cost Savings:	\$956,873.46
Operating Budget:	\$125,000.00

Division Effectiveness Goal

Key Performance Ratio:	765.50%
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Paper Consumption

Reams of Virgin Paper	2,440
Virgin Paper Cost	\$6,387.00
Reams of Recycled Paper	700
Recycled Paper Cost	\$2,037.00