

Jan. Report



Solicitations

ITB Volume:	31
RFP Volume:	7
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	2
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	9

Transactions

Purchase Orders:	1,730
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Cost Savings Goal

Cost Savings:	\$1,196,339
Operating Budget:	\$120,300

Division Effectiveness Goal

Key Performance Ratio:	994.46%
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Paper Consumption

Reams of Virgin Paper	7,510
Virgin Paper Cost	\$19,372.00
Reams of Recycled Paper	450
Recycled Paper Cost	\$1,310.00