

Metro Nashville Procurement KPI

July 2013

Solicitations

ITB Volume:	33
RFP Volume:	7
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	0
Emergencies:	3
Cooperative Procurements:	1
A&E Contracts:	0
Contract Amendments:	15

Transactions

Purchase Orders:	1,882
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Cost Savings Goal

Total Cost Savings:	\$1,819,659	
Historical Cost Savings	\$978,688	54%
Budget Cost Avoidance	\$823,075	45%
Negotiated Cost Reductions	\$17,896	1%
Operating Budget:	\$120,300	

Division Effectiveness Goal

Key Performance Ratio:	1512.60%
Historical Cost Savings	813.54%
Budget Cost Avoidance	684.19%
Negotiated Cost Reductions	14.88%

Paper Consumption

Reams of Virgin Paper	3,780
Virgin Paper Cost	\$10,282
Reams of Recycled Paper	400
Recycled Paper Cost	\$1,188