

Metro Nashville Procurement **KPI** Mar. Report

Purchasing Offices

Solicitations

ITB Volume:	31
RFP Volume:	9
Sole Source Volume (<\$250k):	4
Sole Source Volume (>\$250k):	1
Emergencies:	2
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	11

Transactions

Purchase Orders:	1,642
------------------	-------

Cost Savings Goal

Cost Savings:	\$1,296,678.30
Operating Budget:	\$120,300.00

Division Effectiveness Goal

Key Performance Ratio:	1077.87%
------------------------	-----------------

Paper Consumption

Reams of Virgin Paper	7,220
Virgin Paper Cost	\$19,133.00
Reams of Recycled Paper	400
Recycled Paper Cost	\$1,164.00