

Metro Nashville Procurement **KPI** May Report

Purchasing Offices

Solicitations

ITB Volume:	28
RFP Volume:	3
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	4

Transactions

Purchase Orders:	1,637
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Cost Savings Goal

Cost Savings:	\$283,209.97
Operating Budget:	\$120,300.00

Division Effectiveness Goal

Key Performance Ratio:	235.42%
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Paper Consumption

Reams of Virgin Paper	5,260
Virgin Paper Cost	\$14,087.00
Reams of Recycled Paper	1,120
Recycled Paper Cost	\$3,295.00