

Metro Nashville Procurement **KPI** Oct. Report

Purchasing Offices

Solicitations

ITB Volume:	41
RFP Volume:	8
Sole Source Volume (<\$250k):	3
Sole Source Volume (>\$250k):	2
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	2
Contract Amendments:	6

Transactions

Purchase Orders:	1,737
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Cost Savings Goal

Cost Savings:	\$2,842,361.94
Operating Budget:	\$125,000.00

Division Effectiveness Goal

Key Performance Ratio:	2273.89%
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Paper Consumption

Reams of Virgin Paper	5,980
Virgin Paper Cost	\$15,847.00
Reams of Recycled Paper	900
Recycled Paper Cost	\$2,619.00