

Metro Nashville KPI Procurement

August 2015

Solicitations

ITB Volume:	27
RFP Volume:	7
Sole Source Volume (<\$250k):	4
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	3
Contract Amendments:	6

Transactions

Purchase Orders:	1,950
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Cost Savings Goal

Total Cost Savings:	\$1,468,761	
Historical Cost Savings	\$122,578	8%
Budget Cost Avoidance	\$1,346,183	92%
Negotiated Cost Reductions	\$0	0%
Operating Budget:	\$106,825	

Division Effectiveness Goal

Key Performance Ratio:	1374.92%
Historical Cost Savings	114.75%
Budget Cost Avoidance	1260.18%
Negotiated Cost Reductions	0.00%

Paper Consumption

Reams of Virgin Paper	4,340
Virgin Paper Cost	\$11,805
Reams of Recycled Paper	1,250
Recycled Paper Cost	\$3,713