

# Metro Nashville Procurement KPI

February 2016

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## Solicitations

ITB Volume:	19
RFP Volume:	19
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	17

## Transactions

Purchase Orders:	1,844
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## Cost Savings Goal

Total Cost Savings:	\$2,569,794	
Historical Cost Savings	\$11,719	0%
Budget Cost Avoidance	\$1,666,618	65%
Negotiated Cost Reductions	\$891,456	35%
Operating Budget:	\$106,825	

## Division Effectiveness Goal

Key Performance Ratio:	2405.61%
Historical Cost Savings	10.97%
Budget Cost Avoidance	1560.14%
Negotiated Cost Reductions	834.50%

## Paper Consumption

Reams of Virgin Paper	5,420
Virgin Paper Cost	\$13,929
Reams of Recycled Paper	500
Recycled Paper Cost	\$1,410