

Metro Nashville Procurement KPI

March 2016

Solicitations

ITB Volume:	18
RFP Volume:	8
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	1
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	13

Transactions

Purchase Orders:	1,990
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Cost Savings Goal

Total Cost Savings:	\$1,228,332	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$781,418	64%
Negotiated Cost Reductions	\$446,914	36%
Operating Budget:	\$108,816	

Division Effectiveness Goal

Key Performance Ratio:	1128.82%
Historical Cost Savings	0.00%
Budget Cost Avoidance	718.11%
Negotiated Cost Reductions	410.71%

Paper Consumption

Reams of Virgin Paper	3,520
Virgin Paper Cost	\$8,841
Reams of Recycled Paper	850
Recycled Paper Cost	\$2,397