

Metro Nashville Procurement KPI

FY 2015 - 2016

Solicitations

ITB Volume:	214
RFP Volume:	124
Sole Source Volume (<\$250k):	21
Sole Source Volume (>\$250k):	4
Emergencies:	11
Cooperative Procurements:	1
A&E Contracts:	15
Contract Amendments:	119

Transactions

Purchase Orders:	22,386
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Cost Savings Goal

Cost Savings:	\$18,153,596	
Historical Cost Savings	\$2,843,872	15.67%
Budget Cost Avoidance	\$11,997,750	66.09%
Negotiated Cost Reductions	\$3,311,974	18.24%
Operating Budget:	\$1,281,900	

Division Effectiveness Goal

Key Performance Ratio:	1416.15%
Historical Cost Savings	221.85%
Budget Cost Avoidance	935.93%
Negotiated Cost Reductions	258.36%

Paper Consumption

Reams of Virgin Paper	59,950
Virgin Paper Cost	\$152,812
Reams of Recycled Paper	10,750
Recycled Paper Cost	\$30,698