

# Metro Procurement Nashville KPI

July - September 2015

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## Solicitations

ITB Volume:	64
RFP Volume:	32
Sole Source Volume (<\$250k):	9
Sole Source Volume (>\$250k):	0
Emergencies:	2
Cooperative Procurements:	0
A&E Contracts:	5
Contract Amendments:	21

## Transactions

Purchase Orders:	5,822
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## Cost Savings Goal

Cost Savings:	\$5,923,947	
Historical Cost Savings	\$131,100	2.21%
Budget Cost Avoidance	\$5,118,947	86.41%
Negotiated Cost Reductions	\$673,900	11.38%
Operating Budget:	\$320,475	

## Division Effectiveness Goal

Key Performance Ratio:	1848.49%
Historical Cost Savings	40.91%
Budget Cost Avoidance	1597.30%
Negotiated Cost Reductions	210.28%

## Paper Consumption

Reams of Virgin Paper	15,860
Virgin Paper Cost	\$40,582
Reams of Recycled Paper	2,850
Recycled Paper Cost	\$8,420