

# Metro Nashville Procurement KPI

## January - March 2016

---

### Solicitations

ITB Volume:	51
RFP Volume:	32
Sole Source Volume (<\$250k):	2
Sole Source Volume (>\$250k):	1
Emergencies:	3
Cooperative Procurements:	0
A&E Contracts:	6
Contract Amendments:	42

### Transactions

Purchase Orders:	5,381
------------------	-------

### Cost Savings Goal

Cost Savings:	\$4,030,784	
Historical Cost Savings	\$73,949	1.83%
Budget Cost Avoidance	\$2,552,768	63.33%
Negotiated Cost Reductions	\$1,404,067	34.83%
Operating Budget:	\$320,475	

### Division Effectiveness Goal

Key Performance Ratio:	1257.75%
Historical Cost Savings	23.07%
Budget Cost Avoidance	796.56%
Negotiated Cost Reductions	438.12%

### Paper Consumption

Reams of Virgin Paper	14,320
Virgin Paper Cost	\$36,595
Reams of Recycled Paper	1,800
Recycled Paper Cost	\$5,076