

Metro Procurement Nashville KPI

July 2016

Solicitations

ITB Volume:	12
RFP Volume:	6
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	2
Contract Amendments:	12

Transactions

Purchase Orders:	1,790
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Cost Savings Goal

Total Cost Savings:	\$3,000,731	
Historical Cost Savings	\$450,000	15%
Budget Cost Avoidance	\$1,665,146	55%
Negotiated Cost Reductions	\$885,585	30%
Operating Budget:	\$105,850	

Division Effectiveness Goal

Key Performance Ratio:	2834.89%
Historical Cost Savings	425.13%
Budget Cost Avoidance	1573.12%
Negotiated Cost Reductions	836.64%

Paper Consumption

Reams of Virgin Paper	4,860
Virgin Paper Cost	\$11,899
Reams of Recycled Paper	1,000
Recycled Paper Cost	\$2,820