

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, SUITE 201
NASHVILLE, TENNESSEE 37210

March 27, 2013

Kent Oliver, Director
Nashville Public Library
615 Church Street
Nashville, TN 37219

Dear Mr. Oliver:

The Office of Financial Accountability has completed a review of a selected number of the FY12 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2012. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported result of the selected FY12 key measures. The result of the testing is attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

A handwritten signature in cursive script that reads "Kevin Brown".

Kevin Brown
Finance Administrator

Encl

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Chase Adams, Finance Manager, Nashville Public Library
Susan Drye, Nashville Public Library
Bernadette Hukan, Nashville Public Library
Fred Adom, Director, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Bradley Thompson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Gina Gibbs, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department: Nashville Public Library

Purpose: To verify the accuracy of the department's performance measures as reported within WEBudget.

Scope: FY 2012

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$17,433,800

Line of Business: Reference Information LOB

Program: Ask Your Librarian Program

Total Tested Budget: \$2,163,200

Percent Tested: 12%

Performance Measure: Percentage of customers who ask reference questions that receive the answers they seek

Reported Data: 99.8%

OFA Calculation: 99.8%

Was selected reported performance measure verified? Yes