

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

March 25, 2015

Donna Blackbourne Jones, Director
Criminal Justice Planning
222 Second Avenue North, Suite 420
Nashville, TN 37201

Dear Donna Jones:

The Office of Financial Accountability has completed a review of a selected number of the FY14 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2014. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported results of the selected FY14 key measures. The results of the testing are attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-880-1035.

Sincerely,

Fred Adom

Fred Adom

Director

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Kevin Brown, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Willie Stewart, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department:	Criminal Justice Planning
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management & Budget.
Scope:	FY 2014
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$431,928
Program:	Reporting Program
Total Tested Budget:	\$418,100
Percent Tested:	97%
Performance Measure:	Percentage of customers who say reports provided were useful in making current and future management decisions
Reported Data:	100%
OFA Calculation:	100%
Was selected reported performance measure verified?	Yes

ATTACHMENT II

Department: Criminal Justice Planning

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2014

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$431,928

Program: Reporting Program

Total Tested Budget: \$ 418,100

Percent Tested: 97%

Performance Measure: Percentage of Annual Population Correctional Projection Report projections within 4% of actuals

Reported Data: 100%

OFA Calculation: 100%

Was selected reported performance measure verified? Yes