

31 Police-At a Glance

Mission The Mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.

Budget Summary

	2012-13	2013-14	2014-15
Expenditures and Transfers:			
GSD General Fund	\$ 158,594,600	\$ 167,271,900	\$ 167,813,600
USD General Fund	481,000	481,000	481,000
Special Purpose Funds	13,713,500	11,136,800	9,994,500
Total Expenditures and Transfers	\$ 172,789,100	\$ 178,889,700	\$ 178,289,100
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,844,000	\$ 3,272,100	\$ 3,243,100
Other Governments and Agencies	7,933,600	6,154,200	5,710,800
Other Program Revenue	9,900	148,800	7,200
Total Program Revenue	\$ 9,787,500	\$ 9,575,100	\$ 8,961,100
Non-program Revenue	4,775,900	4,401,200	4,401,200
Transfers From Other Funds and Units	296,500	336,000	248,200
Total Revenues	\$ 14,859,900	\$ 14,312,300	\$ 13,610,500
Expenditures Per Capita	\$ 275.72	\$ 281.51	\$ 275.01

Positions Total Budgeted Positions 1,931 1,934 1,994

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Accomplishments

- Nashville's murder total in 2013 was the lowest in the 50-year history of the Metropolitan Government. Last year's total of 43 represented 19 fewer victims than in 2012 and 34 fewer victims than the city's 50-year murder average of 77.6. Overall, major crime (Part 1 Offenses) declined approximately 6.3% compared to 2012. Part 1 violent crime (the sum of murder, rape, robbery and aggravated assault offenses) decreased by approximately 9%.
 - In 2013, the Police Department further strengthened vitally important partnerships in neighborhoods and communities throughout Nashville. At the end of the year, the Metro Nashville Police Department (MNPd) supported 619 neighborhood and business groups, an 8% increase over the 2012 total. The men and women of the police department attended 1,941 community meetings last year, an average of more than 5 meetings a day, every day of the year.
 - Ground was broken on September 24th for the Midtown Hills Police Precinct, Nashville's 8th, at the intersection of 12th Avenue South & Wade Avenue. Midtown Hills is projected to cover an area of approximately 47 square miles to include the communities of Edgehill, Oak Hill, Forest Hills, Crieve Hall, as well as Vanderbilt, Lipscomb and Belmont Universities. When Midtown Hills opens, the land areas presently covered by the West, South and Hermitage Precincts will decrease.
 - In keeping with the commitment to protect Nashville's families and visitors with a fully staffed police department, 131 new officers from three recruiting classes graduated during 2013. With the continuing strong support of Mayor Dean and the Metro Council, the Police Department's aggressive hiring program continues.
 - Precinct-based undercover detectives' dedicated work in 2013 led to charges against 4,464 persons for mostly neighborhood drug and prostitution offenses. Many of these investigations resulted from information provided by members of the community.
 - The Operation Safer Streets gang enforcement initiative continues to be a key part of the police department's strategy in the areas of both intelligence gathering and enforcement. During 2013, the 8th year of the program, there were 3,024 arrest actions, 28 gun seizures, 885 outstanding warrants served, and 14,675 vehicle stops in areas with a gang presence.
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Goals

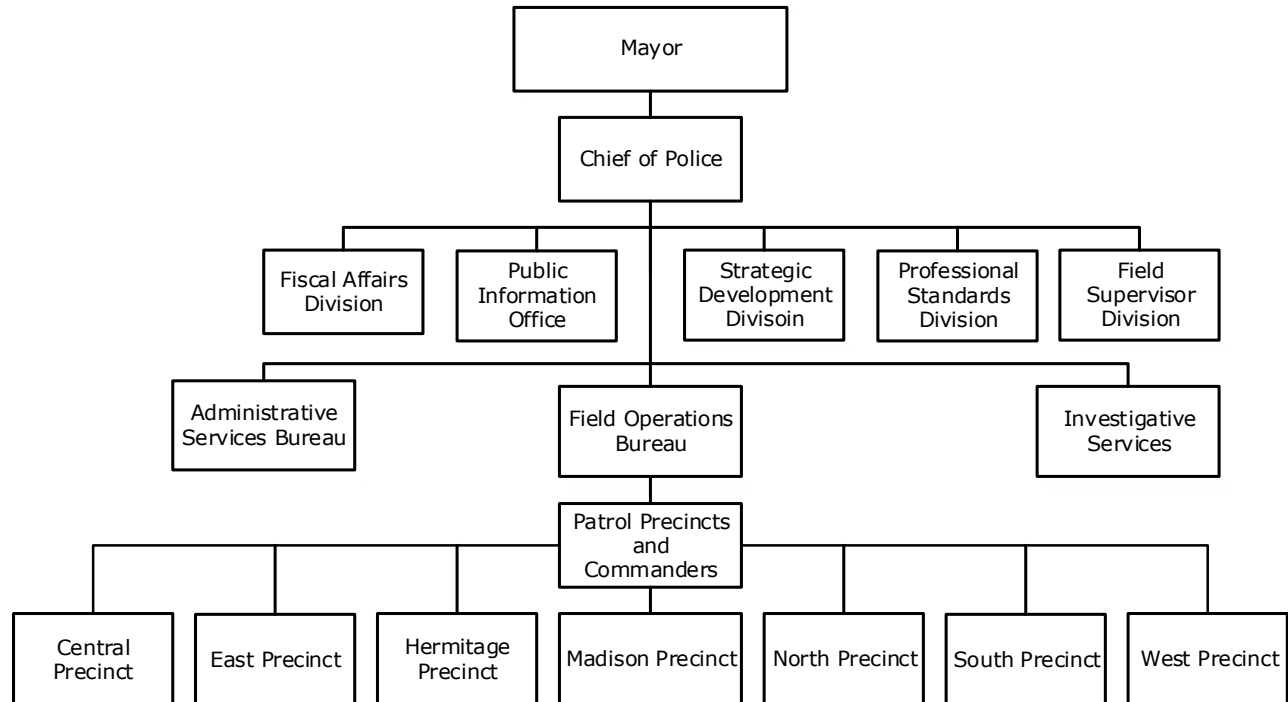
- By 2015, the crime rate, as defined as the reduction in reported incidents utilizing Uniform Crime Reporting (UCR) data, will be reduced by: 5% in the occurrence of violent crimes, 6% in the occurrence of property crimes and 6% in the total Part I crimes reported.
 - Increase the level of trust and communication with the community.
 - Expansion of community-based policing within a culturally diverse community utilizing new full service police precincts.
 - The traffic fatality rate will be decreased 4% by 2015.
 - Increase the department's ability to solve cases and expand an officer's time in the neighborhoods through advanced technologies and resource allocation including utilizing the department's new crime lab.
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Strategic Issues

- Demand for more specialized services and a more diversified workforce to address growing multicultural community.
- The impacts of changing and increasing demands on the criminal justice system due to economic and socio-economic developments; locally and throughout the country.
- The ever decreasing availability of federal funding to support enhanced enforcement, hiring and technology initiatives.
- New officer recruitment, retention, management and training in the face of continued economic downturn.
- Staffing and resource allocation for the Mid-Town Precinct and new Crime Lab.

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Organizational Structure



Programs

Administrative

Departmental Executive Leadership
 Finance
 Human Resources
 Information Technology
 Inventory and Vehicle Operations
 Non-allocated Financial Transactions
 Records Management
 Risk Management

Investigative Services

Crime Lab
 Criminal Investigations
 Domestic Violence
 Forensic Services
 Fugitives
 Special Investigations
 Warrants
 Youth Services

Field Operations

Central Precinct
 East Precinct
 Emergency Contingency
 Field Training Officer
 Hermitage Precinct
 Madison Precinct
 Mid-Town Precinct
 North Precinct
 Park Police
 Patrol Task Force
 S.W.A.T.
 School Crossing Guard
 School Resources
 South Precinct
 Special Events
 Tactical Investigations
 Traffic
 West Precinct

Operational Support

Accreditation
 Behavioral Health Services
 Case Preparation
 Crime Analysis
 Facility Security
 Inspections
 Office of Professional Accountability
 Property and Evidence
 Strategic Development
 Training
 Vehicle Storage

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Budget Changes and Impact Highlights

Recommendation			Impact
Midtown Hills Precinct			
Salaries & Benefits	GSD	\$4,800,000 60.00 FTEs	Increase in civilian and sworn personnel which impacts the opening of the new Midtown Hills Precinct and increases public safety
Crime Lab Improvement			
Salaries, Benefits and Supplies	GSD	600,000	To provide salaries and benefits for existing employees; supplies, ammunition and chemicals
Special Events			
Special Events Overtime	GSD	400,000	To maintain staffing at special events which positively impacts public safety
Domestic Violence			
Part-time employees	GSD	107,900 1.73 FTEs	Will enable the division to reach more victims and investigate allegations in a more timely manner
Grants & Education Foundation Adjustment			
Grants, Education Foundation, MDHA and K-9 Donation	SPF**	(724,000)	To adjust grant funded programs, the Education Foundation and MOUs for MDHA
Secondary Employment			
SEU Adjustment	SPF	(251,100)	To reduce the enterprise fund budget which will only be used for select purchases and will positively impact field performance
Non-allocated Financial Transactions			
Recommended Reduction	GSD	(250,000) (4.00 FTEs)	To be determined by the Police Department
Insurance Billings	SPF	700	No impact on performance. Represents direct charges to department for insurance costs
Internal Service Charges*	GSD	58,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Building Operations and Support Services Charge Elimination	GSD	(4,157,300)	Elimination of internal service charge facility and management services
Postal Charge Elimination	GSD	(48,400)	Elimination of internal service charge for postal services
LOCAP Adjustments	SPF	(167,900)	No impact on performance

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Budget Changes and Impact Highlights

Recommendation			Impact
Supplemental Appropriation			
Non-recurring expense	GSD	(969,200)	Reduction to previous year's operating budget with no impact on performance
General Services District Total			\$541,700 57.73 FTEs
Special Purpose Funds Total			\$(1,142,300)
TOTAL			\$(600,600) 57.73 FTEs

* See Internal Service Charges section for details

** SPF – Special Purpose Funds