

11 Historical Commission-At a Glance

Mission The Mission of the Metropolitan Historical and Historic Zoning Commission is to provide historical and architectural information, preservation technology and advice, and design guidance products to Nashville's neighborhoods, property owners, businesses, citizens, and visitors so they can incorporate the city's rich past into today's economy, culture, and quality of life.

Budget Summary

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Expenditures and Transfers:			
GSD General Fund	\$ 720,500	\$ 741,000	\$ 837,300
Special Purpose Funds	20,000	20,000	35,000
Total Expenditures and Transfers	<u>\$ 740,500</u>	<u>\$ 761,000</u>	<u>\$ 872,300</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	20,000	20,000	35,000
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 35,000</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 35,000</u>
Expenditures Per Capita	<u>\$ 1.14</u>	<u>\$ 1.16</u>	<u>\$ 1.31</u>

Positions Total Budgeted Positions 9 9 10

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Accomplishments

- Co-hosted 34th annual Conference on African-American History and Culture with Tennessee State University
 - Staff has a representative in the Development Center. Staff continues to provide review and design services to insure compatible infill and maintain or improve property values. Fieldwork has been completed for designation of three new historic overlay districts, and staff is working with Councilpersons on other potential districts.
 - Staff assisted in research, review, and/or management of projects involving historic resources for Metro departments including MDHA, Planning, Parks, MNPS, NFD, Codes, Metro Water, and Public Works.
 - Working jointly with the Tennessee State Historian, we completed editing and photography for the book, "Nashville Architecture: A Guide to the City", which is being published by UT Press in the fall of 2015.
 - MHC has added four historical markers and approved nominations placing two properties on the National Register of Historic Places.
 - MHC staff is partnering with the Mayor's Office, County Historian, ITS, and the Public Library to publish the Nashville Online Encyclopedia. MHC staff has taken a lead role in oversight.
 - Promoted heritage tourism and education of historic sites through sponsorship of Civil War Battle of Nashville Sesquicentennial events. Co-sponsored special events including Nashville City Cemetery Association (NCCA)'s Living History Tour and Memorial Day Dash.
 - Staff serves on advisory committees of non-profit agencies for the NCCA, Belmont Mansion Inc., Historic Nashville Inc., Buchanan Log House, Two Rivers Mansion, Fort Negley, Kellytown, SESAH, APTA, Tennessee Preservation Trust (TPT), Urban Land Institute, Living New Deal, and NACP.
 - Staff members have presented at conferences for the National Trust for Historic Preservation, SESAH, TPT annual conference, and the NACP's Biennial Conference and are frequently asked to give presentations for neighborhood groups, local genealogical societies.
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Goals

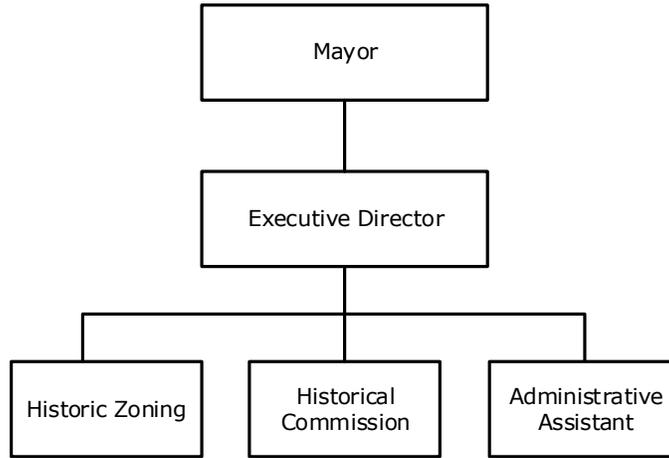
- Provide opportunities for public education and tourism through The Old House Fair, realtor education courses and other programming.
 - Launch Nashville Encyclopedia in 2015 with partners.
 - Promote benefits of preservation and continue to provide timely responses and design assistance to applicants seeking permits for work in existing historic overlay districts.
 - Work with Council and neighborhood groups seeking revitalization and management of change through historic and conservation overlays.
 - Work with Council, Mayor's Office of Economic Development, the CVB, NDP, The District and property owners to create incentives to redevelop historic structures in the downtown core.
 - Staff is working with the Mayor's Office and ITS on the Open Data Portal, opening datasets and developing apps for the community.
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Strategic Issues

- Nine historic overlays have been added with nine expansions since 2007, iproperties under review increased by 78%. Permits issued by the MHZC have increased by 80%, totaling more than \$50 million reinvested in the city's historic urban areas.
- The historic marker program provides public education of history and historic sites. Many damaged markers have been replaced by Metro; however, individuals, neighborhoods, or civic organizations must provide funds for new markers.
- Professional certification and continuing education is needed for staff and Commissioners.
- Lack of technology limits assistance to developers & applicants. Digitizing files would allow staff to respond to questions more quickly & inspections would be more cost effective.
- Budget constraints limits ability to improve blighted neighborhoods through survey work, national register nominations and implementation of overlay.

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Governmental and Public Partnership

Governmental and Public Partnership

Historic Zoning

Historic Zoning

Information, Education and Tourism

Information, Education and Tourism

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Budget Changes and Impact Highlights

Recommendation			Impact
Increase for Historic Zoning			
Salary and Benefits	GSD	\$75,000 1.00 FTE	Addition of 1 Historic Preservationist 1 to accommodate increased workload due to expanding historic zoning and neighborhood conservation overlay districts
Education/Tourism & Zoning			
Printing and Binding	GSD	1,000	Supports providing brochures and other materials used in heritage tourism opportunities and Historic Zoning processes
Grant Funding			
Increase in funding	SPF**	15,000	Supports continued operation of Historic Zoning and Preservation
Non-allocated Financial Transactions			
Travel	GSD	3,000	Funding for training and staff development
Fringe Benefit Savings	GSD	(21,900)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	6,200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	43,000	Supports the hiring and retention of a qualified workforce
Supplemental Appropriation			
Non-recurring Expense	GSD	(10,000)	Reduction to remove supplemental appropriation provided in FY2015 for Planning, preparation and sponsorship of events commemorating the 150th anniversary of the Civil War Battle of Nashville
General Services District Total		\$96,300 1.00 FTE	
Special Purpose Funds Total		\$15,000	
TOTAL		\$111,300 1.00 FTE	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds