

# 16 Assessor of Property-At a Glance

**Mission** It is the mission of the Assessor's Office to perform all of its duties and responsibilities, including to appraise and assess property, in compliance with all applicable laws, rules, and standards in a manner that is fair, equitable, efficient, and otherwise best serves the public.

**Budget Summary**

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 7,439,700	\$ 6,917,500	\$ 7,102,200
<b>Total Expenditures and Transfers</b>	<u>\$ 7,439,700</u>	<u>\$ 6,917,500</u>	<u>\$ 7,102,200</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	15,000	16,000	17,200
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	\$ 15,200	\$ 16,200	\$ 17,400
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues</b>	<u>\$ 15,200</u>	<u>\$ 16,200</u>	<u>\$ 17,400</u>
<b>Expenditures Per Capita</b>	\$ 11.48	\$ 10.50	\$ 10.63

**Positions** Total Budgeted Positions 151 119 119

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## Accomplishments

- Continued to educate and train staff to better serve the public
  - Three staff members earned the Assessment Administration Specialist designation awarded by the International Association of Assessing Officers
  - Two staff members earned the Tennessee Certified Assessor certification and one staff member earned the Tennessee Master Assessor certification awarded by the State Board of Equalization
  - Produced the annual real property assessment roll
  - Produced the annual personal property assessment roll
  - Produced the annual prorated roll
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## Goals

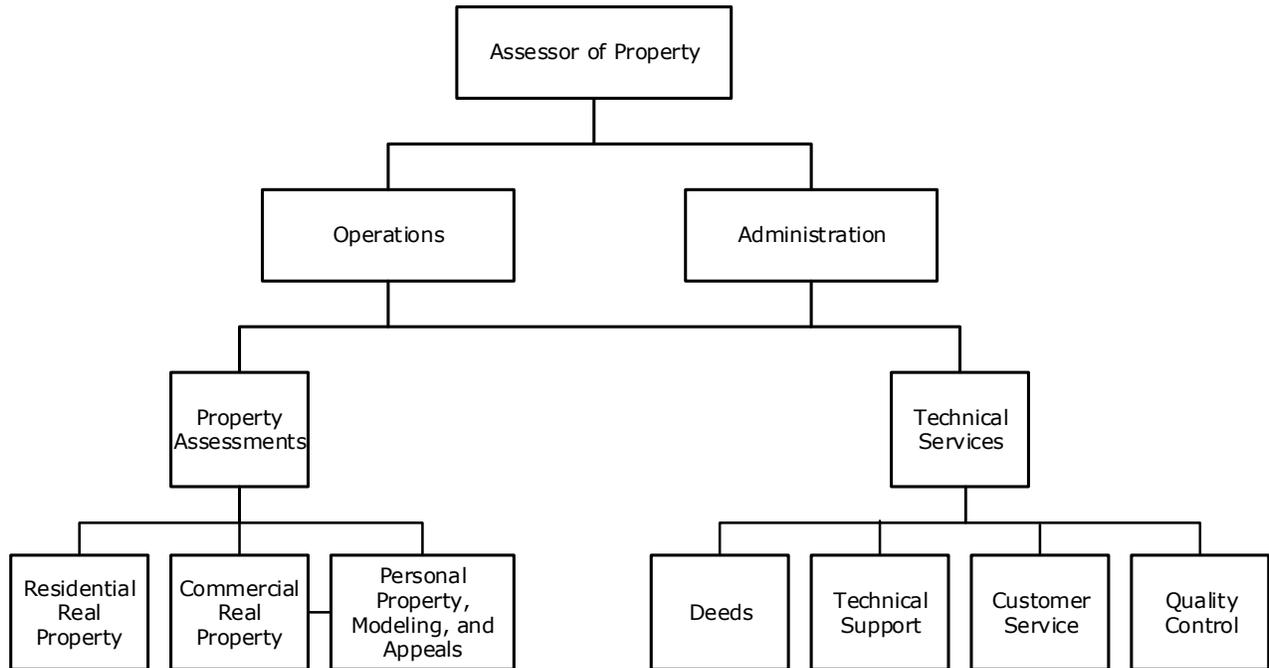
- Continue to comply with applicable laws, rules, and regulations in a manner that is ethical, fair, consistent, and best serves the public
  - Continue to educate and inform the public
  - Continue to enhance the methods and techniques used to appraise real and personal property
  - Continue to improve the efficiency and accuracy of data collection
  - Continue to train and educate staff to improve job performance
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## Strategic Issues

- Improving service to the public
- Judiciously attaining and employing new technology
- Maintaining compliance with State approved Reappraisal Program
- Preparing for the 2017 reappraisal
- Retaining experienced professional staff
- Using existing technology most productively

# 16 Assessor of Property-At a Glance

## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Assessment

Assessment

### Board of Equalization

Board of Equalization

### Hearing Officer Review

Hearing Officer Review

### Personal Property Audit

Personal Property Audit

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	\$(82,600)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	40,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	226,400	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$184,700	
<b>TOTAL</b>		\$184,700	

\* See Internal Service Charges section for details