

49 Office of Emergency Management-At a Glance

Mission	The mission of the Office of Emergency Management is to coordinate activities to mitigate, prepare for, respond to, and recover from disasters.			
Budget Summary		2013-14*	2014-15	2015-16
Expenditures and Transfers:				
GSD General Fund	\$	0	\$ 804,200	\$ 790,700
Special Purpose Funds		0	176,800	260,500
Total Expenditures and Transfers	\$	0	\$ 981,000	\$ 1,051,200
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	0	\$ 0	\$ 0
Other Governments and Agencies		0	176,800	260,500
Other Program Revenue		0	0	0
Total Program Revenue	\$	0	\$ 176,800	\$ 260,500
Non-program Revenue		0	0	0
Transfers From Other Funds and Units		0	0	0
Total Revenues	\$	0	\$ 176,800	\$ 260,500
Expenditures Per Capita	\$	0.00	\$ 1.49	\$ 1.57
Positions	Total Budgeted Positions	0	14	14
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* The Office of Emergency Management was budgeted in the Mayor's Office in FY 2013-14.

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Accomplishments

- Since July 2014, the Office of Emergency Management (OEM) dispatched/coordinated 30,514 calls. Some responses include 6 major incidents, 3 EOC activations, coordinating damage assessment for severe storms, 18 search and rescue calls, and 3 nights of cold weather patrols with approximately 27 personnel out on the streets.
 - OEM continued working with the deaf and hard of hearing community through the EARS group (Emergency Awareness & Readiness Services), presented to MyCity Academy, participated in the Hispanic Festival, and created a new networking group "Higher Education Emergency Preparedness Group" which consists of local colleges/universities to network and share information.
 - OEM assisted with public, private, and government agencies in 5 emergency exercises and coordinated numerous external training opportunities for government and public participants, such as the Natural Disaster Awareness for Caregivers of Senior Citizens class.
 - OEM participated in numerous large planning activities such as: assisting with Continuity of Operations Plans, revision to the LP Field Multi-Departmental Emergency Response Plan, a full revision to the Multi-Hazard Mitigation Plan, revision to the Hazard Identification Risk Assessment, Gap analysis, and participation in homeless severe weather planning.
 - As of February 2015, OEM successfully completed 4 grants and will complete 3 additional grants prior to year-end.
 - OEM coordinated the EOC activations during the February and March ice storms. OEM handled over 2,800 calls, operated nightly cold patrols, and set up an emergency shelter at the Fairgrounds to assist those adversely affected by the storms.
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Goals

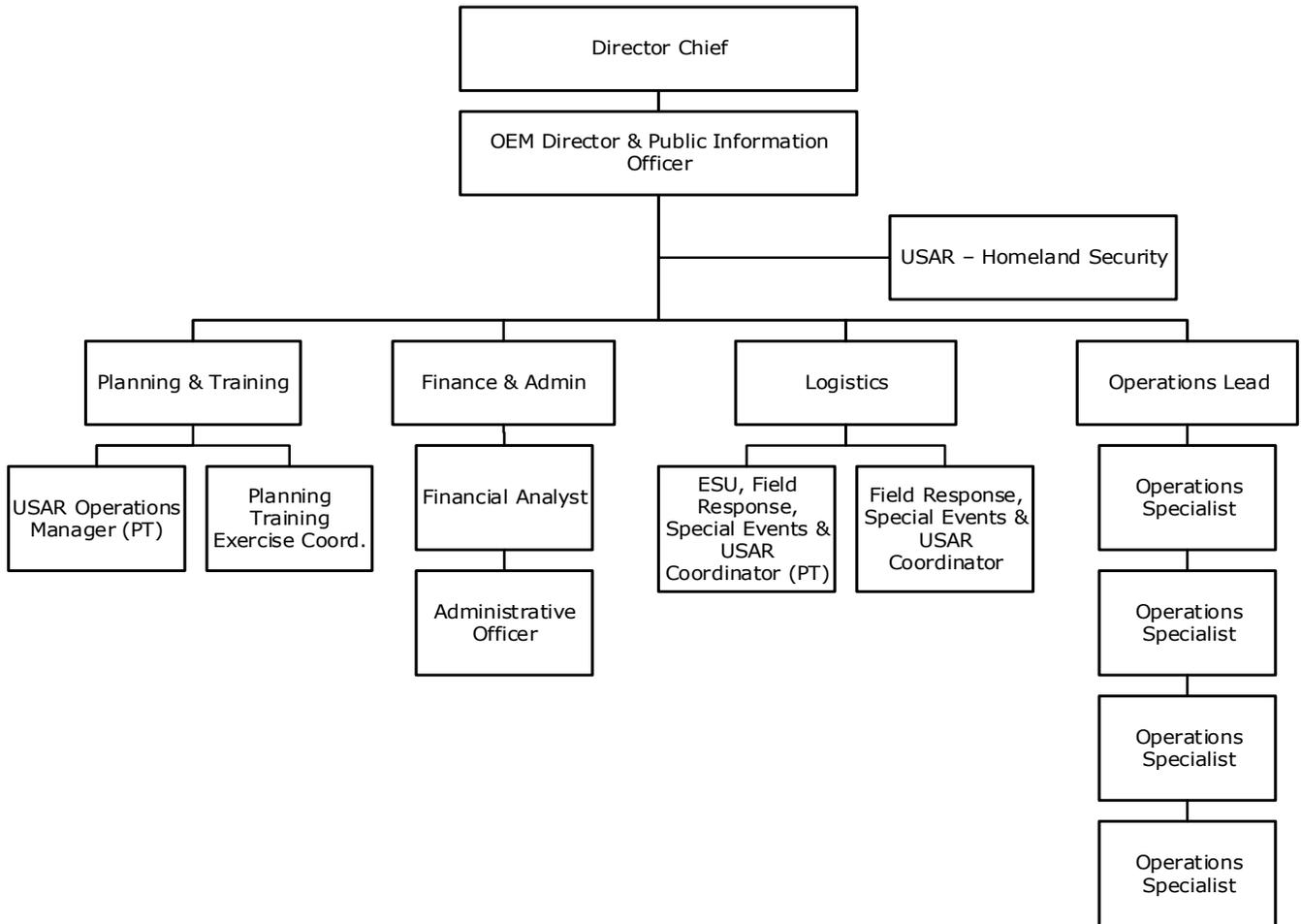
- By June 30, 2015, the Office of Emergency Management (OEM) will enhance employee scheduling and tracking with the implementation of Telestaff.
 - Strengthen the planning elements associated with the Emergency Service Coordinators program, and the Emergency Operations Center.
 - Continue to enhance and expand community partnerships with Non-Governmental Organizations (NGO's), the private sector, and public sector agencies.
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Strategic Issues

- Office of Emergency Management (OEM) continues to work closely with key Metro Departments, the state and federal government and partner agencies ensuring Metro Nashville's community and our government is the strongest it can be when the next disaster strikes.

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Organizational Structure



Programs

Office of Emergency Management

Non-allocated Financial Transactions
Office of Emergency Management

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Budget Changes and Impact Highlights

Recommendation			Impact
Homeland Security FY13			
To remove grant funding	SPF**	\$(176,800)	To remove grant funding for the Homeland Security Grant that ended in FY15
Homeland Security FY14-16			
To adjust remaining grant balance	SPF	260,500	No impact on services
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	(8,900)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	12,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	23,400	Supports the hiring and retention of a qualified workforce
Supplemental Appropriation			
Non-recurring Expense	GSD	(40,000)	Reduction to remove supplemental appropriation provided in FY2015 for special events overtime expense
General Services District Total		\$(13,500)	
Special Purpose Funds Total		\$83,700	
TOTAL		\$70,200	

* See Internal Service Charges section for details

** SPF - Special Purpose Funds