

16 Assessor of Property-At a Glance

Mission It is the mission of the Assessor's Office to perform all of its duties and responsibilities, including to appraise and assess property, in compliance with all applicable laws, rules, and standards in a manner that is fair, equitable, efficient, and otherwise best serves the public.

Budget Summary

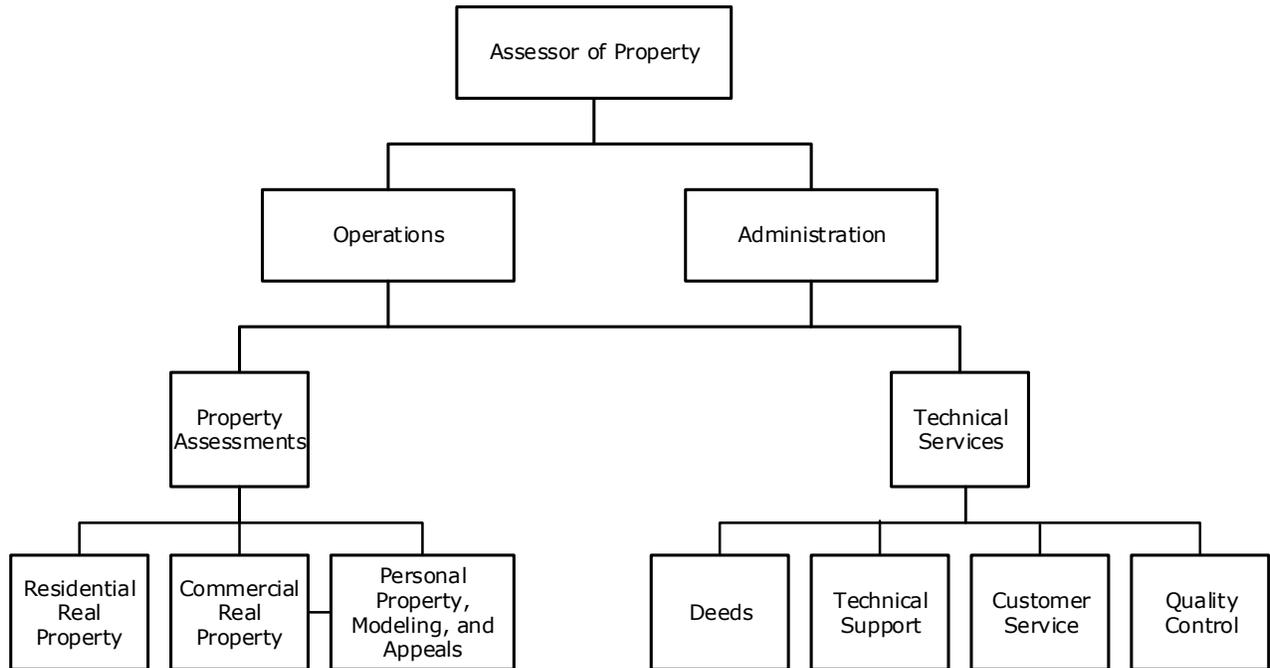
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Expenditures and Transfers:			
GSD General Fund	\$ 6,917,500	\$ 7,166,500	\$ 7,399,400
Total Expenditures and Transfers	<u>\$ 6,917,500</u>	<u>\$ 7,166,500</u>	<u>\$ 7,399,400</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	16,000	17,200	20,000
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 16,200</u>	<u>\$ 17,400</u>	<u>\$ 20,200</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	<u>\$ 16,200</u>	<u>\$ 17,400</u>	<u>\$ 20,200</u>
Expenditures Per Capita	\$ 10.49	\$ 10.71	\$ 10.90

Positions Total Budgeted Positions 119 119 146

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Assessment

Assessment

Board of Equalization

Board of Equalization

Hearing Officer Review

Hearing Officer Review

Personal Property Audit

Personal Property Audit

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Budget Changes and Impact Highlights

Recommendation		Impact	
Postage and Delivery Services			
2017 Reappraisal postage and mailing services	GSD	\$178,000	Supports postage and mailing services for the 2017 reappraisal informal review notices
Reappraisal Hearing Officers			
2017 Reappraisal salary and benefits	GSD	35,000 1.00 FTE	Additional Hearing Officers necessary for the 2017 reappraisal appeal sessions
Administrative Operations			
2017 Reappraisal operating expenses	GSD	8,000	Additional office supplies and equipment necessary for the 2017 reappraisal process
AccuPlus 6			
Annual support and maintenance fee	GSD	28,000	A collaboration with the Planning department to provide high quality and consistent ortho images year-to-year
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	\$(86,500)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	70,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$232,900 1.00 FTE	
TOTAL		\$232,900 1.00 FTE	

* See Internal Service Charges section for details