

# 17 Trustee-At a Glance

**Mission** To collect Davidson County's Real Property Tax, Public Utility Tax, Personal Property Tax, Central Business Improvement District Tax and Vegetation Liens each year; and administer the Tax Relief Program for the State of Tennessee and Metro Government, and the Davidson County Tax Freeze Program.

**Budget Summary**

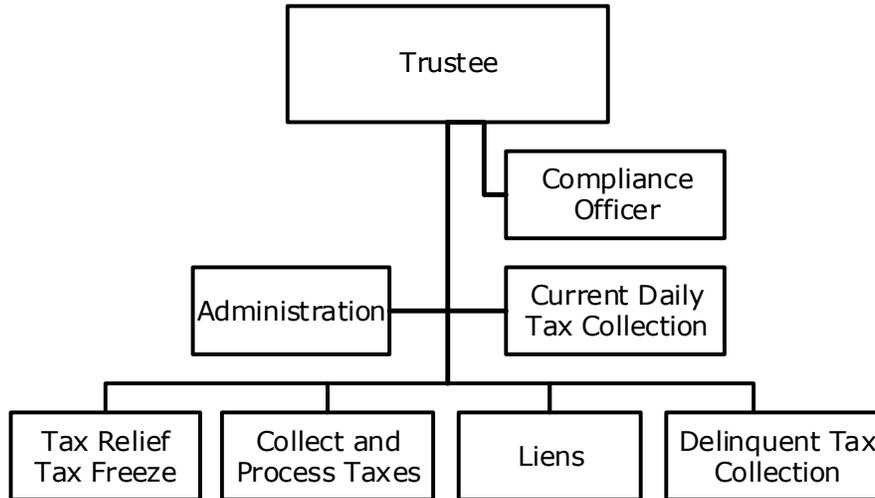
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 2,323,500	\$ 2,406,900	\$ 2,430,400
<b>Total Expenditures and Transfers</b>	<u>\$ 2,323,500</u>	<u>\$ 2,406,900</u>	<u>\$ 2,430,400</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Expenditures Per Capita</b>	\$ 3.52	\$ 3.60	\$ 3.58

**Positions** Total Budgeted Positions 28 28 28

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## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

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## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Tax Relief/Tax Freeze Program</b>			
Workshop and marketing materials	GSD	\$25,000	To inform the elderly and disabled veterans of Nashville-Davidson County about the Tax Relief/Tax Freeze program
<b>Postage and Delivery Services</b>			
Mailings	GSD	1,700	Continued to provide quality service to the tax payers of the Davidson County
<b>Bank Fees</b>			
Operating expenses	GSD	5,000	To improve its current service level to the tax payers of the Davidson County
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	(24,300)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	16,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>General Services District Total</b>		\$23,500	
<b>TOTAL</b>		\$23,500	

\* See Internal Service Charges section for details