

County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
Budget:	GSD General Fund	4,109,800	3,938,163	4,251,900	4,137,900	-114,000	-2.7%
Budget:	Special Purpose Fund	0	0	35,000	45,000	10,000	28.6%
	Total	\$4,109,800	\$3,938,163	\$4,286,900	\$4,182,900	-\$104,000	-2.4%
FTEs:	GSD General Fund	79.00	79.00	79.00	79.00	0.00	0.0%
	Total	79.00	79.00	79.00	79.00	0.00	0.0%

Performance

Total number of vehicle registrations issued, as well as the issuance of other licenses, permits, and commissions required by state and local law	620,000	662,999	na	na
Number of motor vehicle title and registration transactions in addition to the number of licenses, permits, commissions issued in our Business, Marriage & Notary Services divisions.	nr	nr	620,000	na

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
Budget:	GSD General Fund	20,900	0	0	-31,300	-31,300	100.0%
	Total	\$20,900	\$0	\$0	-\$31,300	-\$31,300	100.0%

Performance

No applicable performance measure	na	na	na	na
-----------------------------------	----	----	----	----

Computer Line of Business

The purpose of the Computer Line of Business is the purchase and maintenance of computer equipment and software for the County Clerk's Office.

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
Budget:	Special Purpose Fund	50,000	43,931	75,000	75,000	0	0.0%
	Total	\$50,000	\$43,931	\$75,000	\$75,000	\$0	0.0%

Performance

No performance measure currently established

na na na na