

# 19 District Attorney-At a Glance

**Mission** Authority: TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

**Budget Summary**

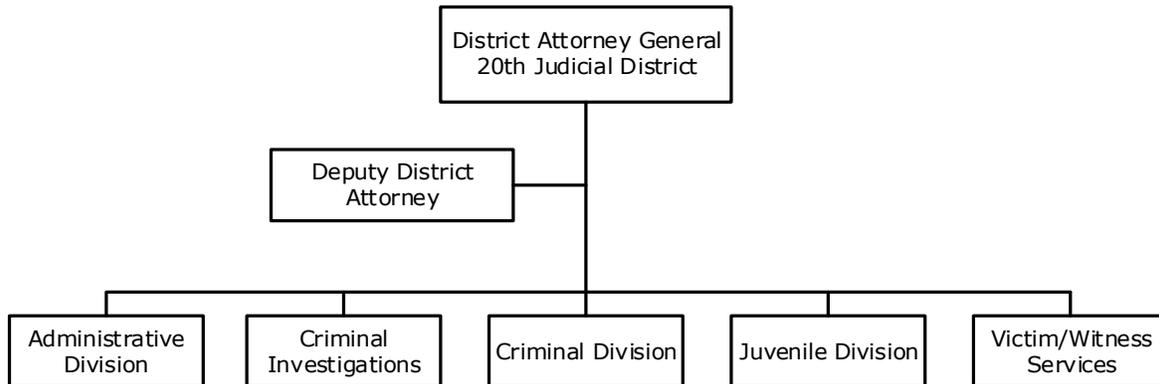
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 5,830,300	\$ 6,060,700	\$ 6,155,600
Special Purpose Funds	2,162,700	2,243,000	2,243,000
<b>Total Expenditures and Transfers</b>	<u>\$ 7,993,000</u>	<u>\$ 8,303,700</u>	<u>\$ 8,398,600</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 300	\$ 500
Other Governments and Agencies	198,400	198,400	180,100
Other Program Revenue	365,000	365,000	365,000
<b>Total Program Revenue</b>	<u>\$ 563,600</u>	<u>\$ 563,700</u>	<u>\$ 545,600</u>
Non-program Revenue	1,964,700	2,045,000	2,045,000
Transfers From Other Funds and Units	39,600	39,600	39,600
<b>Total Revenues</b>	<u>\$ 2,567,900</u>	<u>\$ 2,648,300</u>	<u>\$ 2,630,200</u>
<b>Expenditures Per Capita</b>	<u>\$ 12.12</u>	<u>\$ 12.41</u>	<u>\$ 12.37</u>

<b>Positions</b>	Total Budgeted Positions	96	96	96
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## Organizational Structure



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## Programs

### 20th Judicial Drug Task Force

20th Judicial Drug Task Force

### Administration - Criminal Division

Administration - Criminal Division  
Non-allocated Financial Transactions

### Family Violence

Family Violence

### Fraud and Economic Crime

Fraud and Economic Crime

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Staff Increase Positions</b>			
Assistant District Attorneys	GSD	\$134,400	Will assist with workload of criminal court cases that involve child abuse
<b>Washington Square Rent</b>			
Rental Increase	GSD	14,000	To provide funding for the increase in cost on lease agreement
<b>Grand Jury Relocation</b>			
Office expansion	GSD	30,300	Relocation of the Grand Jury room to allow for the expansion of current office space
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	(75,600)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	(8,200)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>General Services District Total</b>		\$94,900	
<b>TOTAL</b>		\$94,900	

\* See Internal Service Charges section for details