

# 26 Juvenile Court-At a Glance

**Mission** The mission of the Davidson County Juvenile Court is to ensure that every child and family who comes into contact with our court is met with justice, fairness, and hope; while providing "for the care, protection, and wholesome moral, mental, and physical development of the children within its provisions" in accordance with Tenn. Code Ann. § 37-1-101.

**Budget Summary**

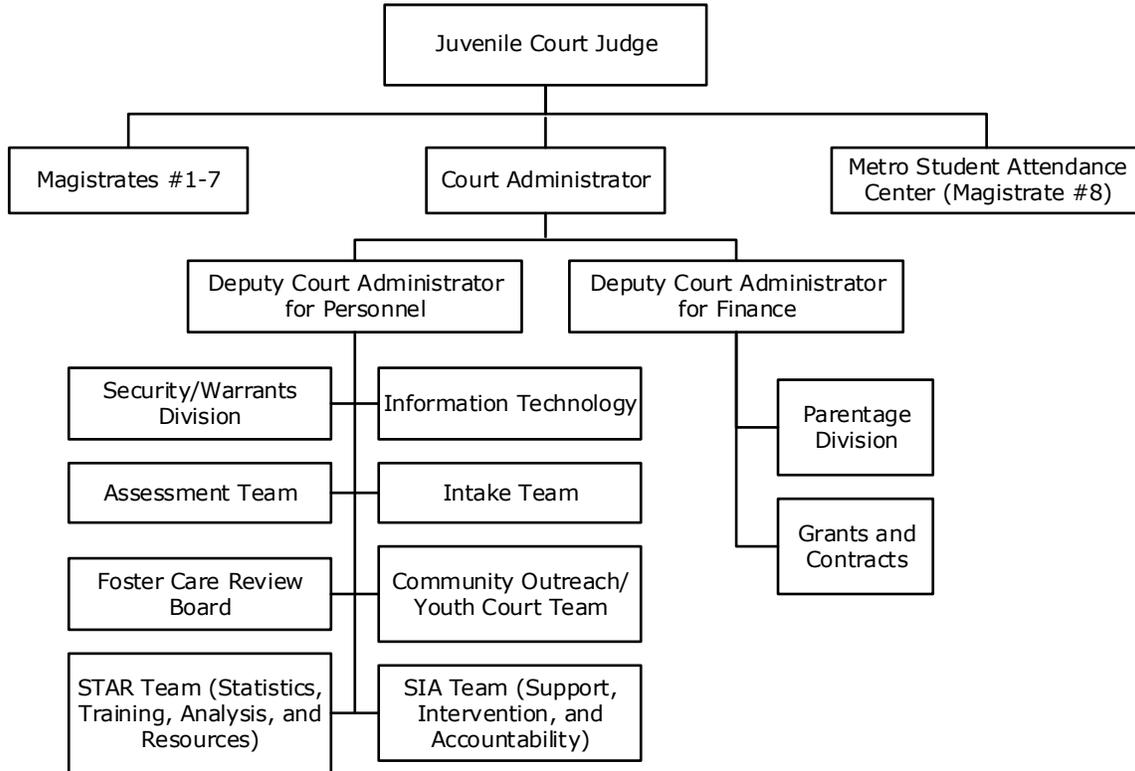
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 11,906,800	\$ 11,575,000	\$ 11,772,600
Special Purpose Funds	1,547,700	1,939,200	2,078,100
<b>Total Expenditures and Transfers</b>	<u>\$ 13,454,500</u>	<u>\$ 13,514,200</u>	<u>\$ 13,850,700</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 4,200
Other Governments and Agencies	1,477,200	1,425,400	1,522,500
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	<u>\$ 1,477,200</u>	<u>\$ 1,425,400</u>	<u>\$ 1,526,700</u>
Non-program Revenue	1,200	1,200	0
Transfers From Other Funds and Units	513,800	513,800	555,600
<b>Total Revenues</b>	<u>\$ 1,992,200</u>	<u>\$ 1,940,400</u>	<u>\$ 2,082,300</u>
<b>Expenditures Per Capita</b>	\$ 20.40	\$ 20.20	\$ 20.40

<b>Positions</b>	Total Budgeted Positions	127	119	123
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<b>Contacts</b>	Juvenile Court Judge: Sheila Calloway	email: <a href="mailto:sheilacalloway@jis.nashville.org">sheilacalloway@jis.nashville.org</a>
	Finance Manager: Jim Swack	email: <a href="mailto:jimswack@jis.nashville.org">jimswack@jis.nashville.org</a>
	Juvenile Justice Center 100 Woodland Street 37219	Phone: 615-862-8000

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## Organizational Structure



## Programs

### Administrative

Executive Leadership  
 Finance  
 Human Resources  
 Non-allocated Financial Transactions  
 Records Management  
 Star Team

### Child/Family Protection and Advocacy

Assessment  
 Foster Care Review Board (FCRB)

### Family Accountability

Community Based Gang Probation  
 Intake  
 Metro Student Attendance Center (M-SAC)  
 Support Intervention Accountability (SIA)

### Judicial Actions

Judicial Actions

### Juvenile Court Pretrial

Community Outreach/Youth Court

### Juvenile Detention Center

Metro Juvenile Detention Center

### Parentage and Child Support

Parentage and Child Support

### Security and Service of Process

Juvenile Court Safety and Security  
 Service of Process

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Staff Increase</b>			
New Probation Officers	GSD	\$112,000 2.00 FTEs	Will better serve at-risk children with Adverse Childhood Experiences that are currently underserved
Youth Court Expansion	GSD	47,400 1.00 FTE	Additional staff to facilitate expansion of Youth Court programming to additional Metro high schools
Recovery Court Expansion	GSD	71,200 1.00 FTE	Program Manager position to oversee expansion of the court's Drug Court recovery initiatives
<b>Local Grant Match</b>			
Additional match dollars	GSD	47,000	Local match increase needed to obtain \$92,000 in additional federal funding for Parentage Grant
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	(103,900)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	23,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>Parentage Program Grant</b>			
Federal Funding Increase	SPF**	138,900	Additional federal funding to support increase in program expenses and additional staff to maintain service levels due to increased petition filings
<b>General Services District Total</b>		\$197,600 4.00 FTEs	
<b>Special Purpose Funds Total</b>		\$138,900	
<b>TOTAL</b>		\$336,500 4.00 FTEs	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds