35 Agricultural Extension-At a Glance

Mission

The Agricultural Extension Service provides a gateway to the University of Tennessee as the outreach unit of the Institute of Agriculture. It is a statewide educational organization, funded by federal, state and local governments, that brings research-based information about Agriculture, Family and Consumer Sciences, 4-H Urban Youth Development, and Community Resource Development to the people of Davidson County. Extension's mission is to help citizens improve their lives and solve problems. The Agricultural Extension Service is a joint effort of Davidson County, The University of Tennessee, and Tennessee State University.

Budget Summary

	2014-15	2015-16	2016-17
Expenditures and Transfers:			
GSD General Fund	$ 288,300	$ 308,200	$ 306,900
Total Expenditures and Transfers	$ 288,300	$ 308,200	$ 306,900
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$ 0	$ 0	$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$ 0	$ 0	$ 0
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	$ 0	$ 0	$ 0
Expenditures Per Capita	$ 0.44	$ 0.46	$ 0.45

Positions

Total Budgeted Positions	7	7	7

Contacts

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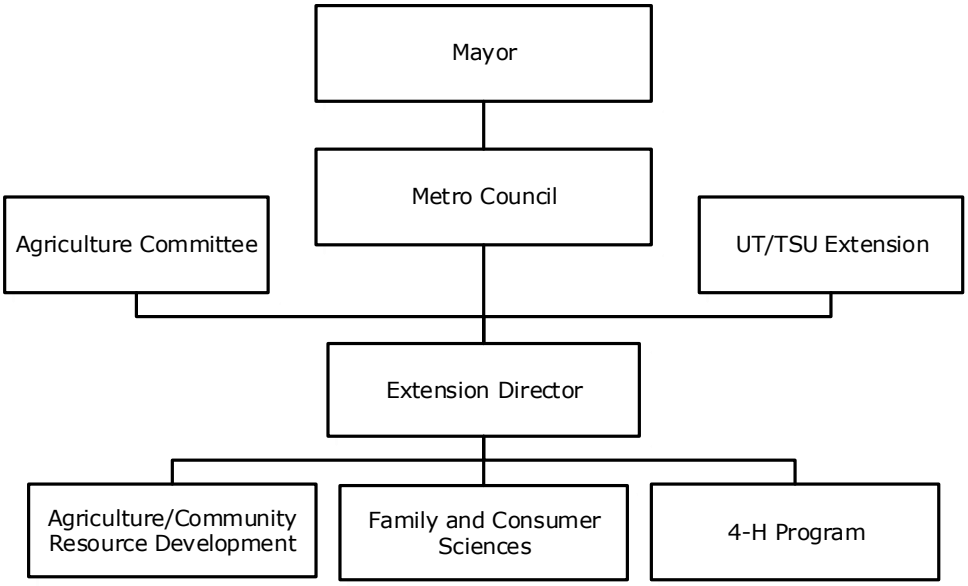
Organizational Structure



Programs

4-H and Youth Development

4-H and Youth Development

Administrative

Non-allocated Financial Transactions

Agriculture and Horticulture

Agriculture and Horticulture

Family and Consumer Sciences

Family and Consumer Sciences

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Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	$(5,100)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	3,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		$(1,300)	
TOTAL		$(1,300)	

* See Internal Service Charges section for details