

36 Soil & Water Conservation-At a Glance

Mission The mission of the Nashville/Davidson County Soil and Water Conservation District is to address soil and water quality issues and provide conservation planning, education, information, technical assistance, development and implement conservation practices for landowners, groups, and agencies so they can benefit from the wise use and management of natural resources.

Budget Summary

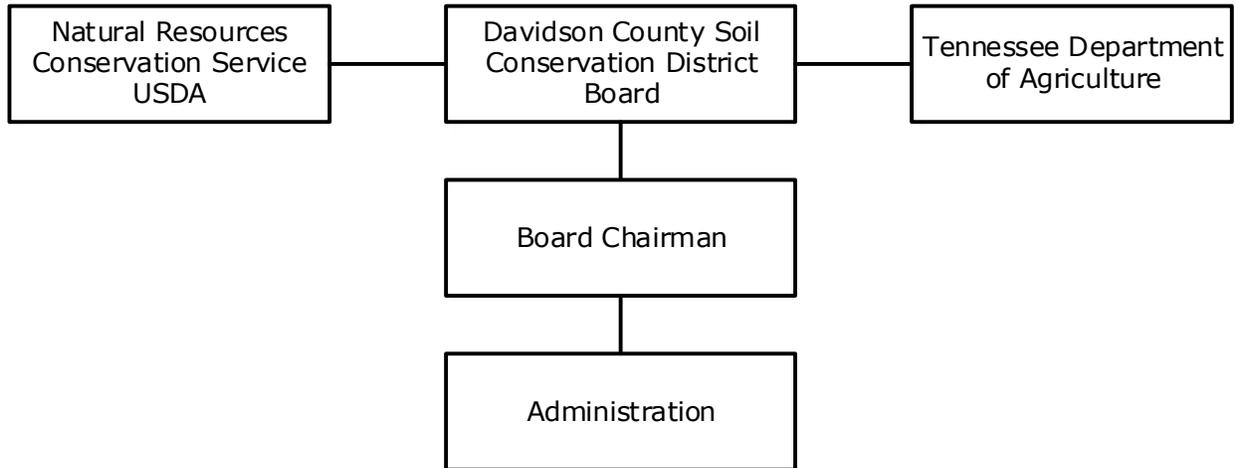
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Expenditures and Transfers:			
GSD General Fund	\$ 80,800	\$ 91,500	\$ 90,000
Total Expenditures and Transfers	<u>\$ 80,800</u>	<u>\$ 91,500</u>	<u>\$ 90,000</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Expenditures Per Capita	\$ 0.12	\$ 0.14	\$ 0.13

Positions Total Budgeted Positions 1 1 1

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Watershed Conservation

Watershed Conservation

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Budget Changes and Impact Highlights

Recommendation		Impact	
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	\$(1,100)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	1,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Non-recurring	GSD	(1,500)	Reduction in one-time funding supporting the initiative to bring the National Association of Conservation Districts Convention to Nashville
General Services District Total		\$(1,500)	
TOTAL		\$(1,500)	

* See Internal Service Charges section for details