

NCAC

Employment Resources Career Center Line of Business

The purpose of the Employment Resources Career Center Line of Business is to provide information, skill enhancement and employment connection products to Middle Tennessee Job Seekers and Employers so they can achieve their employment goals.

Job Seeker Program

The Purpose of the Job Seeker Program is to provide skill enhancement and employment products to Middle Tennessee Job Seekers so they can acquire and retain employment.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
Budget:	Special Purpose Fund	7,670,000	7,680,376	6,965,000	7,690,000	725,000	10.4%
	Total	\$7,670,000	\$7,680,376	\$6,965,000	\$7,690,000	\$725,000	10.4%
FTEs:	Special Purpose Fund	42.48	42.48	41.48	40.48	-1.00	-2.4%
	Total	42.48	42.48	41.48	40.48	-1.00	-2.4%

Performance

Percentage of Middle Tennessee job seekers receiving skill enhancement products, who acquire a job and stay in the workforce for at least six months

85% 89.3% 86% na