RESOLUTION NO. RS2012-_____

A resolution appropriating to certain accounts for the benefit of the Codes Administration, Department of Public Health, District Attorney, Farmers' Market, General Services, and Administrative (Injured on Duty), Three Million, Five Hundred Thirty-Seven Thousand, Six Hundred Dollars ($3,537,600) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Codes Administration, Department of Public Health, District Attorney, Farmers' Market, General Services, and Administrative (Injured on Duty), Three Million, Five Hundred Thirty-Seven Thousand, Six Hundred Dollars ($3,537,600) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from increased revenue sources of the Animal Education and Welfare Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
38702000.503300	Dept. of Health- Personal Use Supply	$5,000
38702000.503850	Dept. of Health- Small Equipment Supply	14,800
	TOTAL	**$19,800**

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
38702000.407775	Dept. of Health-Animal Education and Welfare (fees Collected)	$19,800
	TOTAL	**$19,800**

Section 3: That the following amounts from the Undesignated Fund Balance of the District Attorney Fraud and Economic Crimes Fund Balance are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
19102000.501101	District Attorney- Fraud and Economic Crime (FECPA) Regular Pay	$30,000
	TOTAL	**$ 30,000**

Section 4: That the appropriations in Section 3 are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30103.335000	District Attorney Fraud and Economic Crimes - Undesignated Fund Balance	$30,000
	TOTAL	**$30,000**

Section 5: That the following amounts from the Undesignated Fund Balance of the District Attorney Mediation Services Fund are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
19101570.502223	District Attorney- Mediation Legal Services	$71,800
	TOTAL	**$71,800**

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30130.335000	District Attorney- Undesignated Fund Balance	$ 71,800
	TOTAL	**$71,800**

Section 7: That the following amount from increased revenue sources is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510410.503801	General Services- OFM- Auto Fuel	$150,000
	TOTAL	**$150,000**

Section 8: That the appropriation in Section 7 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10510410.417050	General Services- OFM- Direct Bills	$150,000
	TOTAL	**$150,000**

Section 9: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
60511000.502101	Farmers' Market- Electricity	43,000
60511000.502102	Farmers' Market-Water	10,000
60511000.502302	Farmers' Market-Property Protection	13,000
	TOTAL	**$66,000**

Section 10: That the appropriation in Section 9 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund-Undesignated Fund Balance	$66,000
	TOTAL	**$66,000**

Section 11: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
12505200.505750	Administrative (Injured on Duty)	3,000,000
	TOTAL	**$3,000,000**

The Director of Finance is hereby authorized to transfer one third of the accumulated deficit balance in the Injured on Duty (IOD) Fund, up to a maximum of $3,000,000, from GSD and USD general funds to reduce the IOD fund's deficit. The Director of Finance is further authorized to charge other operating funds of the government their pro rata share of the IOD deficit based upon actual costs incurred as reported by Metro's IOD case manager.

Section 12: That the appropriation in Section 11 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund-Undesignated Fund Balance	$3,000,000
	TOTAL	**$3,000,000**

Section 13: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
33701000.502236	Codes Administration- Demolition Fund Transfer	$200,000
	TOTAL	**$200,000**

Section 14: That the appropriation in Section 13 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund-Undesignated Fund Balance	$200,000
	TOTAL	**$200,000**

Section 15: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

Talia Lomax-O'dneal
Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:

Richard M. Riebeling
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

Assistant Metropolitan Attorney

INTRODUCED BY:

Members of Council