SUBSTITUTE RESOLUTION NO. RS2009-807

A resolution appropriating to certain accounts for the benefit of the State Trial Courts, Nashville Career Advancement Center (NCAC), Administrative Department, Metropolitan Nashville Public Schools (MNPS), and the Tennessee State Fair in the amount of Sixteen Million Eighty Five Thousand Two Hundred Dollars ($16,085,200) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the State Trial Courts, Nashville Career Advancement Center (NCAC), Administrative Department, Metropolitan Nashville Public Schools (MNPS), and the Tennessee State Fair in the amount of Sixteen Million Eighty Five Thousand Two Hundred Dollars ($16,085,200) from undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
28700200.501101	State Trial Courts - Drug Court Administration	$ 807,900
28101000.501101	State Trial Courts - Administration	470,000
28320100.505471	State Trial Courts - Grants Interest	108,300
28320130.505471	State Trial Courts - RSAT Grant	700
28320150.505471	State Trial Courts - Drug Court Support	100
28320180.502221	State Trial Courts - Spanish Interpreter Grant	1,800
28322160.503600	State Trial Courts - Drug Court Treatment	600
28322170.505471	State Trial Courts - Community Corrections/28	110,900
31000.335000	NCAC Expenditure Clearing	131,500
01101618.505320	Administrative – Contribution Belmont University Presidential Debate	125,000
	TOTAL	**$ 1,756,800**

Section 2: That the appropriations in Section 1 are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	General Fund Undesignated Fund Balance	$ 1,631,800
30045.335000	Hotel Motel – Tourist Related Undesignated Fund Balance	125,000
	TOTAL	**$ 1,756,800**

Section 3: That the following amounts from increased revenue sources are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
80101002.501107.2382091	MNPS - Other Special Pay	$ 1,766,000

80101002.501172.2382091	MNPS – Employer OASDI	109,500
80101002.501173.2382091	MNPS - Employer SSN Medical	25,600
80101002.501186.2382091	MNPS - Employer Pension Teachers	113,400
80111000.402000	MNPS General Revenue	10,813,900
	TOTAL	**$12,828,400**

Section 4: That the appropriations in Section 3 are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
80111000.406435	MNPS TN Dept Education	$ 2,014,500
35131.335000	MNPS Undesignated Fund Balance	10,813,900
	TOTAL	**$ 12,828,400**

Section 5: That the following amounts from the Undesignated Fund Balance of the Tennessee State Fair Fund Balance are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507000.501101	State Fair - Regular Pay	$ 500,000
62507000.502331	State Fair - Temporary Services	900,000
62507000.502801	State Fair - Advertising & Promotion	100,000
	TOTAL	**$1,500,000**

Section 6: That the appropriation in Section 5 is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
60156.335000	State Fair Undesignated Fund Balance	$ 1,500,000
	TOTAL	**$1,500,000**

Section 7: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored by: Jim Forkum

LEGISLATIVE HISTORY	
Referred to:	Budget & Finance Committee Education Committee Codes Committee Personnel Committee
Introduced:	June 2, 2009
Deferred:	June 2, 2009
Substitute Introduced:	June 16, 2009
Adopted:	June 16, 2009

Approved:	June 18, 2009
By:	Karl F. Dean

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