

RESOLUTION NO RS2001-633

A resolution appropriating to certain accounts for the benefit of the Arena, Planning Commission, Medical Examiner, Justice Information Systems, County Clerk, Information Systems, Metro Action Commission, Register of Deeds, Law, Historical Commission, Finance, Elections Commissions, Public Works, Parks, Administration, and Juvenile Court Departments the amount of nine million one hundred and twenty three thousand and one hundred and seventy six dollars (\$9,123,176) from designated fund balances and undesignated fund balances of the general fund of the General Services District, and increased revenue sources.

Whereas, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Arena, Planning Commission, Medical Examiner, Justice Information Systems, County Clerk, Information Systems, Metro Action Commission, Register of Deeds, Law, Historical Commission, Finance, Elections Commissions, Public Works, Parks, Administration, and Juvenile Court Departments the amount of nine million one hundred and twenty three thousand and one hundred and seventy six dollars (\$9,123,176) from designated fund balances and undesignated fund balances of the general fund of the General Services District, and increased revenue sources.

Now, therefore, be it resolved by the Council of the Metropolitan Government of Nashville and Davidson County:

Section 1: That the following amounts are hereby appropriated from the undesignated fund balance of the General Fund of the General Services District:

Account Number	Account Description	Amount
01101221.505320	Arena Subsidy	\$750,000
07102000.503700	Planning Commission - Executive Office	21,343
20102000.502221	Medical Examiner	163,000
29101000.501101	Justice Information System	26,467
29101000.501172	Justice Information System	2,025
29101000.501177	Justice Information System	1,508
18101000.507250	County Clerk	70,000
14101000.503100	Information Systems - Government Access	2,000
01101204.531400	Metro Action Commission	871,457
11101000.503850	Historical Commission	3,600
06101000.503330	Law Department	75,000
15114100.501101	Finance Dept - ADA	63,030
05102000.501101	Election Commission - Permanent Registration	100,000
05102000.501104	Election Commission - Permanent Registration	20,000
42113000.531120	Public Works - Thermal Transfer to the Solid Disposal Fund	4,006,259
01101217.531001	ADM-Parks/Greenway Master Plan	500,000
01101216.531001	ADM-MIS Technology Plan	500,000
01101214.531001	ADM-Tom Joy Demolition	200,000
01101215.531001	ADM-MAC-Deferred Maintenance Assessment	100,000
01101412.502231	ADM-Post Audit	249,570

40120100.507150 Parks-Park Structure	5,200
40121000.502912 Parks-Park Structure	3,112
40120100.502911 Parks-Park Structure	12,000
40120100.502911 Parks-Park Structure	7,098
40120100.502912 Parks-Park Structure	1,639
40130300.503860 Parks-Park Structure	3,997
40120100.502912 Parks-Park Structure	3,575
40120100.502912 Parks-Park Structure	5,225
40130400.503660 Parks-Park Structure	2,917
40130400.503600 Parks-Park Structure	919
40120100.502911 Parks-Park Structure	3,352
40130400.502911 Parks-Park Structure	21,000
40130400.503708 Parks-Park Structure	3,134
40130400.502911 Parks-Park Structure	3,787
40130400.502911 Parks-Park Structure	14,000
40120100.503600 Parks-Park Structure	2,164
40120100.502912 Parks-Park Structure	3,575
40120100.502911 Parks-Park Structure	739
40120100.502103 Parks-Park Structure	60,000
40130400.502103 Parks-Special Revenue Producing	60,000
10101.335000 Total from undesignated fund balance - GSD General Fund	7,942,692

Section 2: That the following amounts are hereby appropriated from the listed unbudgeted revenues in the General Fund of the General Services District:

Account Number	Account Description	Amount
26103000.502201	Juvenile Court - Detention	\$ 364,000
26103000.404250	Revenue Source: Juvenile Inmate Board	364,000
Account Number	Account Description	Amount
	Parks and Recreation Expenditures:	
40120500.501101	Parks & Recreation - After Hours Community	34,720
40130300.501101	Parks & Recreation - After Hours Events - Parthenon	15,529
40120400.501101	Parks & Recreation - After Hour Security - Parthenon	3,738
40120400.501101	Parks & Recreation - After Hour Security - Special Events	23,950
40120200.501101	Parks & Recreation - After Hour Maintenance - Special Events	4,383
40130400.502331	Parks & Recreation-Sportplex Instructors	40,273
40130400.502331	Parks & Recreation-Sportplex Instructors	23,806

40120400.501101	Parks & Recreation - Tennis Instructors	2,893
40130400.501101	Parks & Recreation - Tennis Instructors	2,211
40130200.501101	Parks & Recreation - Softball Officials	1,416
40130300.501101	Parks & Recreation - Cultural Recreation Classes	20,239
40130300.502331	Parks & Recreation - Cultural Recreation Classes	27,441
40130400.503600	Parks & Recreation - Riverskate	24,675
40120200.503600	Parks & Recreation - Riverskate Maintenance	2,400
0130200.501101	Parks & Recreation - Softball Officials	21,810
	Subtotal - Parks Expenditures	\$249,484
	Parks & Recreation Revenue Sources:	
40130300.407910	Parks & Recreation - After Hours Community	34,720
40130300.407910	Parks & Recreation - After Hours Events - Parthenon	15,529
40120400.407910	Parks & Recreation - After Hour Security - Parthenon	3,738
40120400.407910	Parks & Recreation - After Hour Security - Special Events	23,950
40120200.407910	Parks & Recreation-After Hour Maintenance - Special Events	4,383
40130400.407801.SPPLEX	Parks & Recreation-Sportplex Instructors	40,273
40130400.407803.TENNIS	Revenue Source: Parks & Recreation - Tennis Instructors	2,893
40130400.407803.TENNIS	Parks & Recreation - Tennis Instructors	2,211
40130200.407808.FIELD	Parks & Recreation - Softball Officials	1,416
40130300.407807.GUEST	Parks & Recreation - Cultural Recreation Classes	20,239
40130300.407807.GUEST	Parks & Recreation - Cultural Recreation Classes	27,441
40130400.409300	Parks & Recreation - Riverskate	15,000
40120200.407801.SPPLEX	Parks & Recreation - Riverskate - Maintenance	12,075
4013200.407803.USER	Parks & Recreation - Softball Officials	21,810
40130400.407801.SPPLEX	Parks & Recreation - Tennis Instructors	23,806
	Subtotal - Parks Revenues	\$249,484
Account Number	Account Description	Amount
42700700.531120	Public Works Solid Waste Disposal Fund	4,006,259
42700700.431120	Revenue Source: Solid Waste Transfer from GSD General Fund	4,006,259

Section 3: That the following amount is hereby appropriated within the Register's Computer Fund from the undesignated fund balance therein:

Account Number	Account Description	Amount
09702000.531500	Register Computer - Transfer Debt Service	\$567,000
30004.335000	TOTAL funded from fund balance	\$567,000

Section 4: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored by: Howard Gentry

LEGISLATIVE HISTORY	
Referred to:	Budget & Finance Committee
Introduced:	June 5, 2001
Adopted:	June 5, 2001
Approved:	June 7, 2001
By:	

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