

RESOLUTION NO. RS2003-1480

A resolution appropriating to certain accounts for the benefit of the Finance, Human Resources, and Police Departments, State Trial Courts, Election Commission, Arts Commission, Emergency Communications Center, Convention Center, County Clerk, and Administrative Accounts, the amount of Two Million, Seventy Eight Thousand, Two Hundred Dollars (\$2,078,200) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Finance, Human Resources, and Police Departments, State Trial Courts, Election Commission, Arts Commission, Emergency Communications Center, Convention Center, County Clerk, and Administrative Accounts, the amount of Two Million, Seventy Eight Thousand, Two Hundred Dollars (\$2,078,200) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other funds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101548.505320	Administration - Cumberland Region Tomorrow Contribution	\$ 25,000
05510500.501217	Election Commission - General Elections Overtime	\$ 117,300
15502000.502331	eBid - Surplus Property Auction	\$ 45,400
18101000.502920	AS400 Consolidation	\$ 113,900
28101000.501101	State Trial Courts - Court Officers	\$ 48,600
31110100.501101	Police - Operating Expenses	\$ 772,100
41101000.502229	Arts Commission - Interim Director Cost	\$ 17,000
91101000.501101	Emergency Communications Center - Start-up Costs for Implementation of Audit Recommendation	\$ 480,000
	TOTAL	\$1,619,300

Section 2. That the appropriations in Section 1. are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101.335000	Undesignated Fund Balance	\$1,619,300

Section 3: That the following amount is hereby appropriated to the Register of Deeds from increased revenue to General Fund from excess fees due from Register operations.

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT

09101000.505234	Register of Deeds - Rent	\$ 18,400
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Section 4. That the appropriation in Section 3. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
09101000.407300	Register of Deeds -Elected Officials Commissions and Fees	\$ 18,400

Section 5: That the following amount is hereby appropriated to the General Fund of the General Services District from the PEG Fund:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101519.505320	Administration - Community Access Television (CATV)	\$ 25,000

Section 6. That the appropriation in Section 5. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
01101519.431000	Public &Government Access TV - Transfer In From Other Fund	\$ 25,000

Section 7. That the appropriation in Section 6. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
34100.335000	Public &Government Access TV	\$ 25,000

Section 8: That the following amount is hereby appropriated from additional revenues to the Convention Center Fund from the Hotel Occupancy Fund of the General Services District:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
63504000.507250	Convention Center - Roof repair	\$ 203,400

Section 9. That the appropriation in Section 8. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
63501000.431800	Convention Center - Transfer from Hotel Occupancy	\$ 203,400

Section 10: That the following amount is hereby appropriated from Undesignated Fund Balance of the Hotel General Fund of the General Services District:

EXPENDITURE ACCOUNT		

#	ACCOUNT DESCRIPTION	AMOUNT
01103050.531800	Convention Center - Hotel Occupancy	\$ 203,400

Section 11. That the appropriation in Section 10. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30008.335000	Convention Center - Transfer from Hotel Occupancy	\$ 203,400

Section 12: That the following amount is hereby appropriated from additional revenue to the GSD General Fund from the Pension Trust Fund of the General Services District:

EXPENDITURE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
08108000.502229	Human Resources - Metro Pension Plan - Imaging Project	\$ 212,100

Section 13: That the appropriation in Section 12. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
08102000.431700	Human Resources - Transfer In -from Pension Trust Fund	\$ 212,100

Section 14: That the appropriation in Section 13. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
12600167.531700	Metro Pension Plan - Pension Trust Fund	\$ 212,100

Section 15: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored By: Craig Jenkins

LEGISLATIVE HISTORY	
Referred to:	Budget & Finance Committee
Introduced:	June 3, 2003
Deferred:	June 3, 2003
Deferred to 6/23/2003:	June 17, 2003
Adopted:	June 24, 2003
Approved:	June 25, 2003

By:



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