

RESOLUTION NO. RS2014- 1215

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Police Department, Metropolitan Nashville Fire Department, Administrative Department, Davidson County Election Commission, Parks and Recreation Department, and the Department of General Services Two Million Five Hundred and Seventy Three Thousand Three Hundred Dollars (\$2,573,300)

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Metropolitan Nashville Police Department, Metropolitan Nashville Fire Department, Administrative Department, Davidson County Election Commission, Parks and Recreation Department, and the Department of General Services Two Million Five Hundred and Seventy Three Thousand Three Hundred Dollars (\$2,573,300) from undesignated fund balances of the General Fund of the General Services District, from undesignated fund balances of the General Fund of the Urban Services District, undesignated fund balances of the Office of Fleet Management Fund, and increased revenue sources.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from increased revenue sources and the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31122409.501101	Police Department Patrol West Sector - Regular Pay	\$ 5,500
31122409.501170	Police Department Patrol West Sector - Fringe Benefits	2,500
31122409.502931	Police Department Patrol West Sector - Vehicle Cost	1,000
32114110.501104	Fire Department Fire Support - Overtime	600
32115410.501104	Fire Department EMS Operations - Overtime	1,700
32115410.501170	Fire Department EMS Operations - Fringe Benefits	100
32115510.501104	Fire Department Fire Operations - Overtime	11,400
32115510.501170	Fire Department Fire Operations - Fringe Benefits	900
32115510.503850	Fire Department Fire Operations - Small Equipment Supply	100
01101238.505320	National League of Cities - Contribution	250,000
05100210.501217	Election Commission Early Voting Sites - Poll Workers	69,700
05100210.501170	Election Commission Early Voting Sites - Fringe Benefits	5,300
	TOTAL	\$ 348,800

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31122409.431001	Operating Transfer From Metro Water Services for Police	\$ 9,000
32115510.431001	Operating Transfer From Metro Water Services for Fire	14,800
10101.335000	General Fund - Undesignated Fund Balance	325,000
	TOTAL	\$ 348,800

Section 3: That the following amount from increased revenue sources of the General Fund of the Urban Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
32195510.501101	Fire Department Fire Operations – Regular Pay	\$ 300
32195510.501104	Fire Department Fire Operations – Overtime	62,600
32195510.501170	Fire Department Fire Operations – Fringe Benefits	4,800
32195510.503850	Fire Department Fire Operations – Small Equipment Supply	6,800
	TOTAL	\$ 74,500

Section 4: That the appropriation in Section 3 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
32195510.431001	Operating Transfer From Metro Water Services for Fire	\$ 74,500
	TOTAL	\$ 74,500

Section 5: That the following amount from Undesignated Fund Balance of the Office of Fleet Management Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510610.507455	General Services Office of Fleet Management – Computer Software	\$ 700,000
	TOTAL	\$ 700,000

Section 6: That the appropriation in Section 5 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
51154.355000	General Services Office of Fleet Management Fund - Undesignated Fund Balance	\$ 700,000
	TOTAL	\$ 700,000

Section 7: That the following amount from the increased revenue sources of the Parks Resale Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
40700900.505236	Parks - Cart Rental Expense	\$ 450,000
	TOTAL	\$ 450,000

Section 8: That the appropriation in Section 7 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
40700900.407803.RENTAL	Parks - Cart Rental Revenue	\$450,000
	TOTAL	\$450,000

Section 9: That the following amount from the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101637.505320	Administrative - Contribution to Music and Entertainment Economic Development Initiatives	\$1,000,000
	TOTAL	\$1,000,000

Section 10: That the appropriation in Section 9 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$1,000,000
	TOTAL	\$1,000,000

Section 11: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:



Talia Lomax-O'dneal
Budget Officer

APPROVED AS TO SUFFICIENCY AND AVAILABILITY OF FUNDS:



Richard M. Riebeling
Director of Finance

APPROVED AS TO FORM AND LEGALITY:


Assistant Metropolitan Attorney

INTRODUCED BY:



Members of Council

ORIGINAL

2014 SEP -8 PM 3: 34

FILED
METROPOLITAN
CLERK

METROPOLITAN COUNTY COUNCIL

Resolution No. RS2014-1215

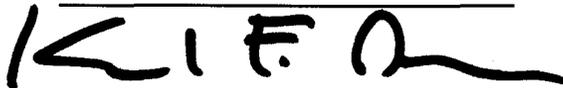
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Introduced SEP 16 2014

Amended _____

Adopted SEP 16 2014

Approved SEP 22 2014

By 
Metropolitan Mayor