

RESOLUTION NO. RS2015 - 1404

A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Court, Public Works, Office of Emergency Management, Administrative Department, Department of Codes and Building Safety, District Attorney, and the Department of General Services One Million Nine Hundred Ninety Six Thousand and Six Hundred Dollars (\$1,996,600).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Metropolitan Nashville Police Department, State Trial Court, Public Works, Office of Emergency Management, Administrative Department, Department of Codes and Building Safety, District Attorney, and the Department of General Services One Million Nine Hundred Ninety Six Thousand and Six Hundred Dollars (\$1,996,600) from undesignated fund balances of the General Fund of the General Services District, and undesignated fund balances of the Office of Fleet Management Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount from Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
31123051.501104	Police - Special Events Overtime	\$409,400
31123051.501170	Police - Special Events Fringe Benefits	4,400
28101000.501101	State Trial Courts - Administration Regular Pay	44,000
28101000.501170	State Trial Courts - Administration Fringe Benefits	22,900
33120110.501101	Codes - Construction Land Use Regular Pay	56,500
33120110.501170	Codes - Construction Land Use Fringe Benefits	17,000
33120310.501101	Codes - Building Inspections Regular Pay	170,000
33120310.501170	Codes - Building Inspections Fringe Benefits	51,200
01101131.502229	Administrative - Study and Formulating Committee - Management Consultant	50,000
01101659.505320	Administrative - Victim Resource Center (JCAC)	98,300
01101135.502614	Administrative - Subsidy Transportation Planning	528,700
19101000.501101	District Attorney - Domestic Violence Regular Pay	124,100
19101000.501170	District Attorney - Domestic Violence Fringe Benefits	55,100
42142110.501104	Public Works - Roadway Maintenance Overtime	175,000
49101000.501104	Office of Emergency Management - Overtime	19,300
49101000.501170	Office of Emergency Management - Fringe Benefits	4,300
49101000.503850	Office of Emergency Management - Small	16,400

	Equipment and Supplies	
	TOTAL	\$1,846,600

Section 2: That the appropriation in Section 1 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$1,846,600
	TOTAL	\$1,846,600

Section 3: That the following amount from Undesignated Fund Balance of the Office of Fleet Management Fund is hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10510030.503804	General Services Office of Fleet Management Heavy Shop - Auto Repair Parts	\$150,000
	TOTAL	\$150,000

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
51154.355000	General Services Office of Fleet Management Fund - Undesignated Fund Balance	\$150,000
	TOTAL	\$150,000

Section 5: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:


 Tafia Lomax-O'dneal
 Budget Officer

INTRODUCED BY:

APPROVED AS TO SUFFICIENCY AND
AVAILABILITY OF FUNDS:



Richard M. Riebeling
Director of Finance

Members of Council

APPROVED AS TO FORM AND LEGALITY:



Assistant Metropolitan Attorney

Electronic Signature Page

(Attach to Legislation Pursuant to Rule 8 of the Council Rules of Procedure)

A handwritten signature in black ink, appearing to read "Bill Pridemore". The signature is written in a cursive style with a horizontal line extending from the end.

Bill Pridemore
Councilmember, District 9