

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	Animal Welfare		
Convener:	Department of General Services		
Contact:	Nancy Whittemore		
Reporting Period:	1st Quarter <input checked="" type="checkbox"/>	2nd Quarter <input type="checkbox"/>	
	3rd Quarter <input type="checkbox"/>	4th Quarter <input type="checkbox"/>	
COST CATEGORIES	TOTAL PIP BUDGET	YTD ACTUAL EXPENDITURES	VARIANCE
Salaries and Wages			0.00
Benefits and Taxes			0.00
Total Personnel Expenses	0.00	0.00	0.00
Professional Fees			0.00
Contract Services	100,000.00	17,850.00	82,150.00
Supplies			0.00
Communications			0.00
Postage and Shipping			0.00
Equipment Rental and Maintenance			0.00
Printing and Publications			0.00
Travel/Conferences & Meetings			0.00
Insurance			0.00
Specific Assistance to Individuals			0.00
Other Non-Personnel			0.00
Total Nonpersonnel	100,000.00	17,850.00	82,150.00
TOTAL	100,000.00	17,850.00	82,150.00