

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	Community Mental Health Systems Improvement through Public and Private Partnerships		
Convener:	Metro Public Health Department		
Contact:	William S. Paul, MD		
Reporting Period:	1st Quarter <input checked="" type="checkbox"/>	2nd Quarter <input type="checkbox"/>	
	3rd Quarter <input type="checkbox"/>	4th Quarter <input type="checkbox"/>	
COST CATEGORIES	TOTAL PIP BUDGET	YTD ACTUAL EXPENDITURES	VARIANCE
Salaries and Wages			0.00
Benefits and Taxes			0.00
Total Personnel Expenses	0.00	0.00	0.00
Professional Fees	90,000.00	0.00	90,000.00
Contract Services			0.00
Supplies	3,000.00		3,000.00
Communications	400.00		400.00
Postage and Shipping			0.00
Equipment Rental and Maintenance			0.00
Printing and Publications			0.00
Travel/Conferences & Meetings	500.00		500.00
Insurance			0.00
Specific Assistance to Individuals			0.00
Other Non-Personnel			0.00
Total Nonpersonnel	93,900.00	0.00	93,900.00
Business Unit 38701550			
TOTAL	93,900.00	0.00	93,900.00