

Public Investment Plan (PIP) – Quarterly Reporting Form

| Name: | Art and Restorative Justice | | |
|------------------------------------|---|--------------------------------------|------------------|
| Convener: | Metro Nashville Arts Commission | | |
| Contact: | Cecilia Olusola Tribble | | |
| Reporting Period: | 1st Quarter <input checked="" type="checkbox"/> | 2nd Quarter <input type="checkbox"/> | |
| | 3rd Quarter <input type="checkbox"/> | 4th Quarter <input type="checkbox"/> | |
| COST CATEGORIES | TOTAL PIP BUDGET | YTD ACTUAL EXPENDITURES | VARIANCE |
| Salaries and Wages | | | 0.00 |
| Benefits and Taxes | | | 0.00 |
| Total Personnel Expenses | 0.00 | 0.00 | 0.00 |
| Professional Fees | 88,700.00 | 0.00 | 88,700.00 |
| Contract Services | | | 0.00 |
| Supplies | | | 0.00 |
| Communications | | | 0.00 |
| Postage and Shipping | | | 0.00 |
| Equipment Rental and Maintenance | | | 0.00 |
| Printing and Publications | | | 0.00 |
| Travel/Conferences & Meetings | | | 0.00 |
| Insurance | | | 0.00 |
| Specific Assistance to Individuals | | | 0.00 |
| Other Non-Personnel | | | 0.00 |
| Total Nonpersonnel | 88,700.00 | 0.00 | 88,700.00 |
| | | | |
| TOTAL | 88,700.00 | 0.00 | 88,700.00 |