

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	e-Filing and Document Management Project		
Convener:	Howard Gentry, Criminal Court Clerk		
Contact:	Alfred Degrafinreid; alfred.degrafinreid@nashville.gov; 862-5661		
Reporting Period:	1st Quarter <input checked="" type="checkbox"/>	2nd Quarter <input type="checkbox"/>	
	3rd Quarter <input type="checkbox"/>	4th Quarter <input type="checkbox"/>	
COST CATEGORIES	TOTAL PIP BUDGET	YTD ACTUAL EXPENDITURES	VARIANCE
Salaries and Wages		0.00	0.00
Benefits and Taxes			0.00
Total Personnel Expenses	0.00	0.00	0.00
Professional Fees			0.00
Contract Services			0.00
Supplies			0.00
Communications			0.00
Postage and Shipping			0.00
Equipment Rental and Maintenance			0.00
Printing and Publications			0.00
Travel/Conferences & Meetings			0.00
Insurance			0.00
Specific Assistance to Individuals			0.00
Other Non-Personnel	1,250,000.00	0.00	1,250,000.00
Total Nonpersonnel	1,250,000.00	0.00	1,250,000.00
TOTAL	1,250,000.00	0.00	1,250,000.00