

Public Investment Plan (PIP) – Quarterly Reporting Form

Name:	Pay for Success -- High Quality Pre-K		
Convener:	Laura Moore		
Contact:	laura.moore@nashville.gov		
Reporting Period:	1st Quarter <input type="checkbox"/>	2nd Quarter <input type="checkbox"/>	
	3rd Quarter <input checked="" type="checkbox"/>	4th Quarter <input type="checkbox"/>	
COST CATEGORIES	TOTAL PIP BUDGET	YTD ACTUAL EXPENDITURES	VARIANCE
Salaries and Wages			0.00
Benefits and Taxes			0.00
Total Personnel Expenses	0.00	0.00	0.00
Professional Fees			0.00
Contract Services	18,650.00	16,853.12	1,796.88
Supplies			0.00
Communications			0.00
Postage and Shipping			0.00
Equipment Rental and Maintenance			0.00
Printing and Publications			0.00
Travel/Conferences & Meetings	2,050.00	444.79	1,605.21
Insurance			0.00
Specific Assistance to Individuals			0.00
Other Non-Personnel	10,300.00		10,300.00
Total Nonpersonnel	31,000.00	17,297.91	13,702.09
TOTAL	31,000.00	17,297.91	13,702.09

* While the overall budget has not changed, where money is allocated has changed per the budget reallo

cation request that was approved on 1/8/17